

**TABLE I STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999(1)	Total FTEs (2)	FTE Employees from			FTE Variance *(6)	Full-Time Employees as of 8/31/99 (7)			Part-Time Employees as of 8/31/99 (8)			
			Approp. Funds (3)	All Other Funds (4)	Contractor FTEs (5)		Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds	
Article I - General Government													
342	Aircraft Pooling Board, State	41.50	35.49	35.49	0.00	0.00	6.01	34	34	0	3	3	0
813	Arts, Commission on the	16.00	16.00	16.00	0.00	0.00	0.00	16	16	0	0	0	0
302	Attorney General, Office of the	3,660.00	3,569.53	3,569.53	0.00	0.00	90.47	3,530	3,530	0	46	46	0
352	Bond Review Board	10.50	9.07	9.07	0.00	0.00	1.43	9	9	0	0	0	0
304	Comptroller of Public Accounts, State	2,922.50	2,644.98	2,644.98	0.00	0.00	277.52	2,620	2,620	0	35	35	0
477	Advsvy Comm. on State Emergency Communication	20.00	19.71	19.71	0.00	0.00	0.29	20	20	0	0	0	0
327	Employees Retirement System of Texas	334.00	294.23	294.23	0.00	0.00	39.77	288	288	0	5	5	0
356	Ethics Commission	33.00	32.12	32.12	0.00	0.00	0.88	30	30	0	4	4	0
347	Public Finance Authority	15.00	13.33	13.33	0.00	0.00	1.67	13	13	0	2	2	0
325	Fire Fighter's Pension Commissioner	5.00	5.00	5.00	0.00	0.00	0.00	5	5	0	0	0	0
303	General Services Commission	842.00	764.27	764.27	0.00	0.00	77.73	753	753	0	18	18	0
301	Governor's Office	198.50	183.67	183.67	0.00	0.00	14.83	179	179	0	8	8	0
808	Historical Commission	101.00	89.51	89.51	0.00	0.00	11.49	83	83	0	12	12	0
344	Human Rights, Commission on	47.00	42.00	42.00	0.00	0.00	5.00	42	42	0	0	0	0
313	Information Resources, Dept. of	110.50	99.60	99.60	0.00	0.00	10.90	97	97	0	5	5	0
306	Library and Archives Commission	206.50	187.59	187.59	0.00	0.00	18.91	173	173	0	35	35	0
338	Pension Review Board, State	5.00	5.00	5.00	0.00	0.00	0.00	5	5	0	0	0	0
809	Preservation Board, State	75.50	73.33	73.33	0.00	0.00	2.17	68	68	0	5	5	0
809-001	Texas State Museum	5.00	4.87	4.87	0.00	0.00	0.13	4	4	0	0	0	0
479	Office of Risk Management, State	106.00	97.77	97.77	0.00	0.00	8.23	97	97	0	2	2	0
307	Secretary of State	242.50	227.97	227.97	0.00	0.00	14.53	225	225	0	9	9	0
333	State-Federal Relations, Office of	17.00	13.59	13.59	0.00	0.00	3.41	13	13	0	0	0	0
403	Veterans Commission	84.00	82.27	82.27	0.00	0.00	1.73	79	79	0	6	6	0
Article I Total		9,098.00	8,510.90	8,510.90	0.00	0.00	587.10	8,383	8,383	0	195	195	0

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Article II - Health and Human Services													
340	Aging, Texas Department on	35.00	29.77	29.77	0.00	0.00	5.23	28	28	0	2	2	0
517	Alcohol and Drug Abuse, Commission on	231.50	234.29	234.29	0.00	0.00	(2.79)	234	234	0	8	8	0
318	Blind, Commission for the	610.50	598.85	598.85	0.00	0.00	11.65	585	585	0	25	25	0
527	Cancer Council	8.00	8.00	8.00	0.00	0.00	0.00	8	8	0	0	0	0
355	Children's Trust Fund of Texas Council	7.00	6.92	6.92	0.00	0.00	0.08	6	6	0	6	6	0
335	Deaf & Hard of Hearing, Commission for the	11.00	10.98	10.98	0.00	0.00	0.02	11	11	0	0	0	0
532	Early Childhood Intervention, Interagency Co.	66.00	56.69	56.69	0.00	0.00	9.31	56	56	0	2	2	0
501	Health, Department of	5,782.50	5,548.00	5,548.00	0.00	0.00	234.50	5,479	5,479	0	83	83	0
529	Health & Human Services Commission	184.10	172.69	172.69	0.00	0.00	11.41	173	173	0	2	2	0
324	Human Services, Department of	15,511.00	14,936.00	14,936.00	0.00	0.00	575.00	14,664	14,664	0	50	50	0
655	Mental Health & Mental Retard.,- Central Off.	23,119.50	21,958.04	21,958.04	0.00	0.00	1,161.46	21,603	21,603	0	843	843	0
530	Protective & Regulatory Services, Dept. of	6,481.00	6,419.79	6,419.79	0.00	0.00	61.21	6,419	6,419	0	103	103	0
330	Rehabilitation Commission	2,577.50	2,404.90	2,404.90	0.00	0.00	172.60	2,406	2,406	0	18	18	0
324-001	DHS Interagency Contracts	260.00	235.00	235.00	0.00	0.00	25.00	235	235	0	0	0	0
Article II Total		54,884.60	52,619.92	52,619.92	0.00	0.00	2,264.68	51,907	51,907	0	1,142	1,142	0

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Article III - Public Education													
701	Education Agency, Texas	834.00	796.96	796.96	0.00	0.00	37.04	786	786	0	23	23	0
705	Board for Educator Certification	52.00	46.94	46.94	0.00	0.00	5.06	48	48	0	0	0	0
771	Blind and Visually Impaired, School for the	366.50	281.66	281.66	0.00	0.00	84.84	256	256	0	271	271	0
772	Deaf, School for the	511.00	434.33	434.33	0.00	0.00	76.67	366	366	0	133	133	0
367	Telecommunications Infrastructure Fund Board	18.00	16.52	16.52	0.00	0.00	1.48	16	16	0	0	0	0
323	Teacher Retirement System	378.00	381.87	365.87	16.00	0.00	12.13	379	363	16	9	9	0
Article III - Public Education Total		2,159.50	1,958.28	1,942.28	16.00	0.00	217.22	1,851	1,835	16	436	436	0

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Article III - Higher Education													
781	Coordinating Board, Higher Education	269.00	266.05	266.05	0.00	0.00	2.95	267	267	0	10	10	0
720	University of Texas System	284.00	298.73	142.91	155.82	0.00	(2.46)	300	146	154	34	23	11
720-001	U.T. System - Available University Fund	118.00	110.42	110.42	0.00	0.00	8.73	110	110	0	2	2	0
714	University of Texas at Arlington	2,616.00	2,212.94	1,482.11	730.83	0.00	48.74	1,652	1,218	434	1,724	936	788
721	University of Texas at Austin	13,511.00	11,812.48	5,413.62	6,398.86	0.00	275.19	8,922	4,453	4,469	5,979	1,602	4,377
738	University of Texas at Dallas	1,351.50	1,509.26	990.26	519.00	0.00	(142.96)	1,065	710	355	1,049	597	452
724	University of Texas at El Paso	2,107.50	2,025.86	997.24	1,028.62	0.00	(223.68)	1,375	780	595	1,264	406	858
736	University of Texas - Pan American	1,502.00	1,618.21	1,144.42	473.79	0.00	(114.21)	1,124	821	303	873	286	587
747	Univ. of Texas - Brownsville	284.00	955.45	659.58	295.87	0.00	(614.21)	651	449	202	756	521	235
742	University of Texas of the Permian Basin	216.50	218.97	175.21	43.76	0.00	(47.39)	178	155	23	117	84	33
743	University of Texas at San Antonio	1,932.00	1,775.15	1,183.65	591.50	0.00	(88.85)	1,509	1,097	412	724	452	272
750	University of Texas at Tyler	393.50	256.32	208.66	47.66	0.00	36.55	248	211	37	140	95	45
710	Texas A&M University System Administration	241.00	263.37	75.69	187.68	0.00	(25.16)	240	68	172	53	18	35
711	Texas A&M University - Main	8,948.00	8,416.47	5,018.47	3,398.00	0.00	(630.63)	6,072	3,785	2,287	3,999	2,105	1,894
718	Texas A&M University - Galveston	362.00	361.79	191.54	170.25	0.00	4.78	305	168	137	107	53	54
715	Prairie View A&M University	1,171.50	935.20	511.98	423.22	0.00	150.38	935	512	423	832	466	366
713	Tarleton State University (A&M)	831.50	724.27	440.01	284.26	0.00	(27.50)	530	356	174	275	123	152
760	Texas A&M University - Corpus Christi	718.50	811.34	540.71	270.63	0.00	(205.15)	585	437	148	136	94	42
732	Texas A&M University - Kingsville	921.50	886.24	538.62	347.62	0.00	(110.85)	646	439	207	355	145	210
761	Texas A&M International University	328.00	376.26	323.95	52.31	0.00	(85.62)	285	260	25	187	117	70
757	West Texas A&M University	765.50	677.52	426.63	250.89	0.00	(50.65)	509	334	175	290	155	135
751	Texas A&M University-Commerce	1,023.00	1,012.28	739.47	272.81	0.00	(3.75)	572	428	144	369	252	117
764	Texas A&M University-Texarkana	107.50	102.04	59.68	42.36	0.00	(7.26)	83	0	83	47	0	47
783	University of Houston System	294.00	128.82	56.04	72.78	0.00	161.73	124	58	66	20	1	19
730	University of Houston	4,471.50	4,036.36	2,281.85	1,754.51	0.00	(194.41)	3,333	2,354	979	2,631	883	1,748
759	University of Houston - Clear Lake	707.00	558.41	386.54	171.87	0.00	29.32	497	399	98	198	68	130
784	University of Houston - Downtown	613.50	537.10	332.47	204.63	0.00	(20.76)	454	360	94	282	105	177
765	University of Houston - Victoria Center	186.00	142.53	114.78	27.75	0.00	23.21	118	99	19	110	81	29
735	Midwestern State University	626.50	574.74	419.50	155.24	0.00	11.37	629	408	221	266	102	164
752	University of North Texas	3,528.00	2,871.02	1,826.14	1,044.88	0.00	60.17	1,854	1,378	476	2,268	901	1,367
755	Stephen F. Austin State University	3,006.50	1,390.61	907.97	482.64	0.00	1,430.73	1,234	885	349	82	65	17
717	Texas Southern University	1,335.00	804.79	485.08	319.71	0.00	420.35	622	412	210	197	82	115
733	Texas Tech University	4,658.00	4,362.92	2,426.53	1,936.39	0.00	(127.93)	3,183	1,872	1,311	2,506	997	1,509
731	Texas Woman's University	1,450.50	1,470.96	1,166.23	304.73	0.00	10.95	1,028	871	157	790	471	319
758	Texas State University System	10.50	9.05	9.05	0.00	0.00	1.11	9	9	0	1	1	0
737	Angelo State University	678.50	545.55	382.71	162.84	0.00	36.52	469	372	97	562	255	307

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734 Lamar University - Beaumont	1,129.50	1,090.18	852.14	238.04	0.00	29.51	813	685	128	628	438	190
789 Lamar University Institute of Technology	117.50	143.63	117.22	26.41	0.00	(32.91)	113	90	23	34	23	11
787 Lamar University - Orange	171.00	160.27	105.64	54.63	0.00	(1.26)	113	78	35	80	41	39
788 Lamar University - Port Arthur	225.00	241.29	215.53	25.76	0.00	(23.37)	172	161	11	148	128	20
753 Sam Houston State University	1,326.50	1,087.16	669.16	418.00	0.00	65.05	653	453	200	1,199	552	647
754 Southwest Texas State University	2,085.50	2,598.12	1,594.52	1,003.60	0.00	(551.75)	1,905	1,325	580	2,148	941	1,207
756 Sul Ross State University	413.50	349.33	265.24	84.09	0.00	18.02	306	235	71	227	137	90
756-001 Sul Ross State University Rio Grande College	61.50	64.37	62.46	1.91	0.00	(1.82)	51	50	1	40	35	5
729 UT Southwestern Medical Center at Dallas	4,910.50	5,197.87	1,649.03	3,548.84	0.00	(144.69)	4,690	1,489	3,201	1,203	274	929
723 UT Medical Branch at Galveston	12,789.00	12,634.60	5,872.47	6,762.13	0.00	(374.71)	12,809	6,003	6,806	931	552	379
744 UT Health Science Center at Houston	4,438.50	4,567.27	1,871.82	2,695.45	0.00	(66.37)	4,201	1,757	2,444	698	282	416
745 UT Health Science Center at San Antonio	3,990.00	4,269.12	2,174.14	2,094.98	0.00	(299.42)	3,855	2,131	1,724	1,108	495	613
506 UT MD Anderson Cancer Center	6,605.50	9,089.60	6,604.82	2,484.78	0.00	(2,050.57)	8,638	6,364	2,274	831	429	402
785 UT Health Center at Tyler	1,170.00	1,164.08	1,028.12	135.96	0.00	(18.06)	1,178	1,078	100	210	165	45
709 Texas A&M University Health Science Center	197.00	309.48	293.03	16.45	0.00	(96.03)	224	211	13	228	201	27
748 Baylor College of Dentistry - TX A&M Univ.	454.00	455.94	290.01	165.93	0.00	(10.63)	349	111	238	201	106	95
763 Univ. of North Texas Health Science Center	848.00	999.51	665.74	333.77	0.00	(147.83)	894	630	264	214	126	88
739 Texas Tech University Health Sciences Center	4,472.00	4,393.11	1,453.48	2,939.63	0.00	241.79	4,094	1,345	2,749	766	274	492
719 Texas State Technical College - System	6.00	30.26	28.62	1.64	0.00	(24.97)	25	25	0	8	4	4
923 Texas State Technical College - Harlingen	395.50	484.52	362.68	121.84	0.00	(70.44)	414	332	82	336	232	104
924 Texas State Technical College - Sweetwater	196.00	240.47	195.30	45.17	0.00	(39.95)	137	115	22	277	150	127
925 Texas State Technical College - Waco	672.00	685.51	544.05	141.46	0.00	(12.91)	517	442	75	205	96	109
556 Texas Agriculture Experiment Station A&M	1,331.50	2,175.58	1,358.00	817.58	0.00	(26.50)	1,340	894	446	1,508	916	592
555 Texas Agricultural Extension Services (A&M)	1,111.50	1,563.52	1,156.69	406.83	0.00	(45.19)	1,340	1,034	306	430	292	138
712 Texas Engineering Experiment Station (A&M)	572.50	1,112.08	900.89	211.19	0.00	(328.39)	612	504	108	944	778	166
727 Texas Transportation Institute	422.50	437.60	380.94	56.66	0.00	41.56	315	265	50	202	189	13
716 Texas Engineering Extension Service (A&M)	495.50	467.90	467.90	0.00	0.00	27.60	389	389	0	149	149	0
576 Texas Forest Service (A&M)	327.00	311.00	212.22	98.78	0.00	114.78	305	0	305	19	4	15
577 Wildlife Damage Management Service	89.00	153.73	86.07	67.66	0.00	2.93	150	84	66	12	9	3

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557 Veterinary Medical Diagnostic Lab., Tx (A&M)	142.00	156.61	68.12	88.49	0.00	73.88	129	60	69	45	13	32	
904 Food and Fibers Commission	3.00	3.00	3.00	0.00	0.00	0.00	3	3	0	0	0	0	
767 Southwest Collegiate Institute for the Deaf	-----	49.80	49.80	0.00	0.00	-----	41	41	0	37	37	0	
039 Panhandle Plains Historical Museum	-----	35.66	20.00	15.66	0.00	-----	25	15	10	19	10	9	
Article III - Higher Education Total	112,737.00	111,781.65	64,054.62	47,727.03	0.00	(3,763.28)	92,517	55,080	37,437	44,320	20,632	23,688	

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Article IV - Judiciary													
201	Supreme Court of Texas	63.00	65.00	65.00	0.00	0.00	----	65	65	0	0	0	0
211	Court of Criminal Appeals	66.00	66.23	66.23	0.00	0.00	----	66	66	0	0	0	0
221	Court of Civil Appeals - First District	40.00	41.75	41.75	0.00	0.00	----	41	41	0	1	1	0
222	Court of Appeals - Second District	36.00	35.47	35.47	0.00	0.00	----	37	37	0	0	0	0
223	Court of Civil Appeals - Third District	30.00	31.44	31.44	0.00	0.00	----	29	29	0	2	2	0
224	Court of Civil Appeals - Fourth District	33.00	32.92	32.92	0.00	0.00	----	32	32	0	2	2	0
225	Court of Civil Appeals - Fifth District	54.00	52.93	52.93	0.00	0.00	----	53	53	0	4	4	0
226	Court of Civil Appeals - Sixth District	15.50	17.48	17.48	0.00	0.00	----	16	16	0	1	1	0
227	Court of Civil Appeals - Seventh District	20.50	21.53	21.53	0.00	0.00	----	21	21	0	2	2	0
228	Court of Civil Appeals - Eighth District	21.00	21.19	21.19	0.00	0.00	----	20	20	0	1	1	0
229	Court of Civil Appeals - Ninth District	16.00	18.00	18.00	0.00	0.00	----	18	18	0	0	0	0
230	Court of Civil Appeals - Tenth District	17.00	16.00	16.00	0.00	0.00	----	16	16	0	0	0	0
231	Court of Civil Appeals - Eleventh District	16.00	14.87	14.87	0.00	0.00	----	16	16	0	0	0	0
232	Court of Civil Appeals - Twelfth District	15.00	15.33	15.33	0.00	0.00	----	16	16	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	28.00	29.67	29.67	0.00	0.00	----	29	29	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	40.00	39.14	39.14	0.00	0.00	----	39	39	0	1	1	0
212	Court Administration, Office of	128.00	121.98	121.98	0.00	0.00	6.02	116	116	0	9	9	0
213	Prosecuting Attorney, State	5.00	5.00	5.00	0.00	0.00	0.00	5	5	0	0	0	0
243	Law Library, State	10.50	10.42	10.42	0.00	0.00	0.08	8	8	0	4	4	0
204	Court Reporter Certification Board	3.00	2.69	2.69	0.00	0.00	0.31	2	2	0	1	1	0
242	Judicial Conduct, State Commission on	15.50	13.80	13.80	0.00	0.00	1.70	13	13	0	1	1	0
241	District Courts (Comptroller's Jud. Section)	549.00	547.08	547.08	0.00	0.00	1.92	547	547	0	0	0	0
202	State Bar of Texas	----	264.44	0.00	264.44	0.00	----	271	0	271	16	0	16
203	Law Examiners, Board of	----	25.62	0.00	25.62	0.00	----	17	0	17	3	0	3
Article IV Total		1,222.00	1,509.98	1,219.92	290.06	0.00	10.03	1,493	1,205	288	48	29	19

Note: See the last page of this report for a description of each category of data presented above.

**TABLE I STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999(1)	Total FTEs (2)	FTE Employees from			Contractor FTEs (5)	FTE Variance *(6)	Full-Time Employees as of 8/31/99 (7)			Part-Time Employees as of 8/31/99 (8)		
			Approp. Funds (3)	All Other Funds (4)				Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds
Article V - Public Safety and Criminal Justice													
401	Adjutant General	526.00	393.80	393.80	0.00	0.00	132.20	390	390	0	11	11	0
458	Alcoholic Beverage Commission	514.50	509.67	509.67	0.00	0.00	4.83	501	501	0	5	5	0
406	Texas Military Facilities Commission	36.00	30.92	17.39	13.53	0.00	18.61	32	18	14	0	0	0
696	Criminal Justice, Department of	41,766.00	41,822.79	40,281.46	1,541.33	0.00	1,484.54	41,479	39,952	1,527	131	129	2
410	Criminal Justice Policy Council	28.00	20.68	20.68	0.00	0.00	7.32	19	19	0	1	1	0
411	Fire Protection, Commission on	37.00	32.94	32.94	0.00	0.00	4.06	32	32	0	1	1	0
409	Jail Standards, Commission on	20.00	20.00	20.00	0.00	0.00	0.00	20	20	0	0	0	0
665	Juvenile Probation Commission	48.00	46.21	46.21	0.00	0.00	1.79	46	46	0	1	1	0
407	Law Enforcement Officers Standards & Ed.	44.00	43.09	43.09	0.00	0.00	0.91	44	44	0	0	0	0
474	Polygraph Examiners Board	2.00	1.65	1.65	0.00	0.00	0.35	2	2	0	0	0	0
467	Commission on Private Security	40.50	38.40	38.40	0.00	0.00	2.10	39	39	0	1	1	0
405	Public Safety, Department of	7,062.50	6,767.83	6,767.83	0.00	0.00	294.67	6,719	6,719	0	137	137	0
694	Youth Commission, Texas	4,395.50	4,344.20	4,344.20	0.00	0.00	51.30	4,349	4,349	0	39	39	0
Article V Total		54,520.00	54,072.18	52,517.32	1,554.86	0.00	2,002.68	53,672	52,131	1,541	327	325	2

Note: See the last page of this report for a description of each category of data presented above.

**TABLE I STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999(1)	Total FTEs (2)	FTE Employees from			Contractor FTEs (5)	FTE Variance *(6)	Full-Time Employees as of 8/31/99 (7)			Part-Time Employees as of 8/31/99 (8)		
			Approp. Funds (3)	All Other Funds (4)				Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds
Article VI - Natural Resources													
551	Agriculture, Department of	502.50	475.62	475.62	0.00	0.00	26.88	472	472	0	5	5	0
554	Animal Health Commission	226.00	216.52	216.52	0.00	0.00	9.48	212	212	0	6	6	0
305	General Land Office	682.00	552.86	552.86	0.00	0.00	129.14	543	543	0	7	7	0
526	Low-Level Radioactive Waste Disposal Auth.	17.50	11.81	11.81	0.00	0.00	5.69	12	12	0	0	0	0
582	Natural Resource Conservation Comm., Texas	3,027.00	2,848.63	2,848.63	0.00	0.00	178.37	2,854	2,854	0	26	26	0
802	Parks and Wildlife, Texas Dept. of	2,954.00	2,886.78	2,886.78	0.00	0.00	67.22	2,702	2,702	0	177	177	0
455	Railroad Commission, Texas	850.50	794.36	794.36	0.00	0.00	56.14	794	794	0	18	18	0
598	Canadian River Compact Commission	1.50	1.00	1.00	0.00	0.00	0.50	1	1	0	0	0	0
599	Pecos River Compact Commission	1.00	1.00	1.00	0.00	0.00	0.00	1	1	0	0	0	0
596	Red River Compact Commission	1.00	1.00	1.00	0.00	0.00	0.00	1	1	0	0	0	0
579	Rio Grande Compact Commission	3.00	3.00	3.00	0.00	0.00	0.00	3	3	0	0	0	0
583	Sabine River Compact Administration	2.00	2.00	2.00	0.00	0.00	0.00	2	2	0	0	0	0
592	Soil & Water Conservation Board, State	60.00	58.59	58.59	0.00	0.00	1.41	58	58	0	0	0	0
580	Water Development Board	313.50	307.07	307.07	0.00	0.00	6.43	296	296	0	11	11	0
Article VI Total		8,641.50	8,160.24	8,160.24	0.00	0.00	481.26	7,951	7,951	0	250	250	0

Note: See the last page of this report for a description of each category of data presented above.

**TABLE I STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999(1)	Total FTEs (2)	FTE Employees from			Contractor FTEs (5)	FTE Variance *(6)	Full-Time Employees as of 8/31/99 (7)			Part-Time Employees as of 8/31/99 (8)		
			Approp. Funds (3)	All Other Funds (4)				Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds
Article VII - Business and Economic Development													
354	Aerospace Commission	3.00	2.80	2.80	0.00	0.00	0.20	3	3	0	0	0	0
480	Department of Economic Development	195.00	180.04	180.04	0.00	0.00	14.96	178	178	0	2	2	0
332	Housing and Community Affairs, Dept. of	361.00	329.83	329.83	0.00	0.00	31.17	334	334	0	2	2	0
362	State Lottery Commission	335.00	303.22	303.22	0.00	0.00	31.78	290	290	0	5	5	0
601	Transportation, Department of	16,226.00	15,254.97	15,254.97	0.00	0.00	971.03	15,409	15,409	0	121	121	0
320	Workforce Commission	5,512.50	3,878.39	3,878.39	0.00	0.00	1,634.11	3,827	3,827	0	43	43	0
	Article VII Total	22,632.50	19,949.25	19,949.25	0.00	0.00	2,683.25	20,041	20,041	0	173	173	0

Note: See the last page of this report for a description of each category of data presented above.

**TABLE I STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999(1)	Total FTEs (2)	FTE Employees from		Contractor FTEs (5)	FTE Variance *(6)	Full-Time Employees as of 8/31/99 (7)			Part-Time Employees as of 8/31/99 (8)			
			Approp. Funds (3)	All Other Funds (4)			Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds	
Article VIII - Regulatory													
457	Public Accountancy, State Board of	43.00	39.62	39.62	0.00	0.00	3.38	38	38	0	0	0	0
360	State Office of Administrative Hearings	122.00	108.04	108.04	0.00	0.00	13.96	102	102	0	6	6	0
459	Architectural Examiners, Board of	17.00	16.52	16.52	0.00	0.00	0.48	16	16	0	16	16	0
502	Board of Barber Examiners	14.00	13.47	13.47	0.00	0.00	0.53	13	13	0	0	0	0
508	Chiropractic Examiners, Board of	6.00	6.00	6.00	0.00	0.00	0.00	6	6	0	0	0	0
505	Cosmetology Commission	44.50	42.47	42.47	0.00	0.00	2.03	41	41	0	3	3	0
469	Credit Union Department	26.00	23.47	23.47	0.00	0.00	2.53	24	24	0	0	0	0
504	Board of Dental Examiners	25.50	24.13	24.13	0.00	0.00	1.37	24	24	0	1	1	0
460	Professional Engineers, Texas Board of	23.00	22.50	22.50	0.00	0.00	0.50	23	23	0	0	0	0
449	State Finance Commission	1.50	1.50	1.50	0.00	0.00	0.00	1	1	0	1	1	0
451	Banking, State Department of	184.50	145.73	145.73	0.00	0.00	38.77	145	145	0	3	3	0
466	Consumer Credit Commissioner, Office of	47.00	45.18	45.18	0.00	0.00	1.82	46	46	0	0	0	0
450	Savings and Loan Department	19.00	14.45	14.45	0.00	0.00	4.55	16	16	0	0	0	0
513	Funeral Service Commission	10.00	5.58	5.58	0.00	0.00	4.42	6	6	0	0	0	0
364	Health Professions Council	3.00	3.00	3.00	0.00	0.00	0.00	3	3	0	0	0	0
454	Insurance, Department of	1,078.00	998.06	975.03	23.03	0.00	102.97	979	956	23	27	26	1
359	Office of Public Insurance Counsel	18.00	16.44	16.44	0.00	0.00	1.56	15	15	0	0	0	0
464	Professional Land Surveying, Board of	5.00	4.00	4.00	0.00	0.00	1.00	4	4	0	0	0	0
452	Licensing and Regulation, Dept. of	135.50	127.88	127.88	0.00	0.00	7.62	122	122	0	3	3	0
503	Medical Examiners, State Board of	101.00	90.41	90.41	0.00	0.00	10.59	93	93	0	2	2	0
507	Nurse Examiners, Board of	52.00	47.34	47.34	0.00	0.00	4.66	47	47	0	0	0	0
511	Vocational Nurse Examiners, Board of	21.00	20.00	20.00	0.00	0.00	1.00	20	20	0	0	0	0
514	Optometry Board	6.00	5.76	5.76	0.00	0.00	0.24	5	5	0	0	0	0
472	Structural Pest Control Board	36.00	35.30	35.30	0.00	0.00	0.70	34	34	0	2	2	0
515	Pharmacy, Board of	42.00	4.00	4.00	0.00	0.00	38.00	4	4	0	0	0	0
533	Physical & Occup Therapy Examr, Exec Council	18.00	16.92	16.92	0.00	0.00	1.08	17	17	0	0	0	0
456	Plumbing Examiners, State Board of	24.00	22.70	22.70	0.00	0.00	1.30	22	22	0	23	23	0
512	State Board of Podiatric Medical Examiners	4.00	4.00	4.00	0.00	0.00	0.00	4	4	0	0	0	0
520	Psychologists, Board of Examiners of	14.00	13.00	13.00	0.00	0.00	1.00	12	12	0	0	0	0
476	Racing Commission	80.00	74.35	74.35	0.00	0.00	5.65	79	79	0	0	0	0
329	Real Estate Commission	93.00	88.70	88.70	0.00	0.00	4.30	86	86	0	6	6	0
312	Securities Board, State	90.00	77.95	77.95	0.00	0.00	12.05	73	73	0	8	8	0
337	Tax Professional Examiners, Board of	4.00	3.75	3.75	0.00	0.00	0.25	3	3	0	1	1	0

Note: See the last page of this report for a description of each category of data presented above.

**TABLE I STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999(1)	Total FTEs (2)	FTE Employees from			Contractor FTEs (5)	FTE Variance *(6)	Full-Time Employees as of 8/31/99 (7)			Part-Time Employees as of 8/31/99 (8)		
			Approp. Funds (3)	All Other Funds (4)				Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds
473 Public Utility Commission of Texas	242.00	229.29	229.29	0.00	0.00	12.71	216	216	0	12	12	0	
475 Public Utility Counsel, Office of	28.50	21.35	21.35	0.00	0.00	7.15	21	21	0	2	2	0	
578 Veterinary Medical Examiners	9.50	9.50	9.50	0.00	0.00	0.00	9	9	0	1	1	0	
453 Workers' Compensation Commission	1,128.00	1,065.60	1,065.60	0.00	0.00	62.40	1,045	1,045	0	16	16	0	
478 Research & Oversight Council on Workers' Comp	14.00	12.44	12.44	0.00	0.00	1.56	12	12	0	1	1	0	
Article VIII Total	3,829.50	3,500.40	3,477.37	23.03	0.00	352.13	3,426	3,403	23	134	133	1	

Note: See the last page of this report for a description of each category of data presented above.

**TABLE I STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999(1)	Total FTEs (2)	FTE Employees from		Contractor FTEs (5)	FTE Variance *(6)	Full-Time Employees as of 8/31/99 (7)			Part-Time Employees as of 8/31/99 (8)		
			Approp. Funds (3)	All Other Funds (4)			Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds
Article X - The Legislature												
101	-----	640.42	640.42	0.00	0.00	-----	485	485	0	228	228	0
102	-----	848.28	848.28	0.00	0.00	-----	667	667	0	253	253	0
104	-----	121.34	121.34	0.00	0.00	-----	118	118	0	1	1	0
103	-----	416.07	416.07	0.00	0.00	-----	406	406	0	12	12	0
308	-----	229.19	229.19	0.00	0.00	-----	215	215	0	14	14	0
105	-----	20.29	20.29	0.00	0.00	-----	12	12	0	12	12	0
116	-----	28.56	28.56	0.00	0.00	-----	26	26	0	1	1	0
Article X Total	0.00	2,304.15	2,304.15	0.00	0.00	0.00	1,929	1,929	0	521	521	0
*** Totals ***	269,724.60	264,366.95	214,755.97	49,610.98	0.00	4,835.07	243,170	203,865	39,305	47,546	23,836	23,710

Description of Data Reported for Table I:

(1) **FTE Cap:** The maximum number of FTEs allowed by the Legislature, as designated in the General Appropriations Act (Act). "-----" indicates that an FTE Cap for this agency and period was not specifically designated by the Act, or that the agency had an Annual FTE Cap. For agencies with an Annual FTE Cap, the comparison to FTEs will be performed only during the 4th Quarter using an Annual Average of the FTEs reported during the fiscal year.

(2) **Total FTEs:** The total hours paid for all state employees during the quarter, whether full-time or part-time, including student or seasonal employees, divided by the total hours during the quarter that one regular full-time state employee would be paid for. Paid hours include actual hours worked plus any paid leave taken, but specifically exclude any FLSA overtime hours worked or paid, FLSA overtime or state compensatory hours accrued and banked, and FLSA overtime or annual leave lump-sum payments made when an employee terminates. Beginning in FY 2000, Total FTEs also include those FTEs from contractors hired to fill specific positions customarily filled by state employees during the quarter.

(3) **Appropriated Funds:** The number of FTEs paid from monies appropriated by the General Appropriations Act or another Act of the Texas Legislature that makes appropriations.

(4) **All Other Funds:** The number of FTEs paid from any other monies (other than appropriated funds) that are at the disposal of the agency or institution, including institutional funds or grant monies that are not appropriated.

(5) **Contractor FTEs:** The number of hours paid during the quarter to contract or temporary workers who filled a position for more than half the work days of the year preceding the final day of the reporting period. Only hours worked after the half-year limitation is exceeded count for these purposes. Agencies and institutions began reporting this information during the first quarter of Fiscal Year 2000.

(6) **FTE Variance:** The difference in FTEs between the designated FTE Cap and the Total FTEs reported. This figure represents the the number of FTEs by which the FTE Cap is exceeded or unmet.

Note: See the last page of this report for a description of each category of data presented above.

**TABLE I STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999(1)	Total FTEs (2)	FTE Employees from			FTE Variance *(6)	Full-Time Employees as of 8/31/99 (7)			Part-Time Employees as of 8/31/99 (8)		
			Approp. Funds (3)	All Other Funds (4)	Contractor FTEs (5)		Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds

(7) **Full-Time Employees:** The number of employees (headcount) scheduled to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This figure represents the number of full-time employees in a paid leave, holiday, or compensatory time taken status, and students, temporary, or seasonal employees who are employed to work the number of hours that represents full-time employment on the last working day of the quarter.

(8) **Part-Time Employees;** The number of employees (headcount) scheduled to work less than the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This figure represents the number of part-time employees in a paid leave, holiday, or compensatory time taken status, and students, temporary, or seasonal employees who are employed to work the number of hours that represents part-time employment on the last working day of the quarter.

Note: See the last page of this report for a description of each category of data presented above.

**TABLE II STATE OF TEXAS
AGENCIES THAT HAVE EXCEEDED THEIR APPROVED FTE CAP
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Approved FTE Cap FY 1999	FTEs Subject to the FTE Cap Comparison			Number of FTEs Over Approved Cap	Percent of FTEs Over Approved Cap
		Total FTEs for Quarter Ending 8/31/99 *	State Employee FTEs for Quarter Ending 8/31/99	Contractor FTEs for Quarter Ending 8/31/99		
Article II - Health and Human Services						
517 Alcohol and Drug Abuse, Commission on	231.50	234.29	234.29	0.00	2.79	1.21
Article II Total	231.50	234.29	234.29	0.00	2.79	1.21
Article III - Higher Education						
720 University of Texas System	284.00	286.46	286.46	0.00	2.46	0.86
738 University of Texas at Dallas	1,351.50	1,494.46	1,494.46	0.00	142.96	10.58
724 University of Texas at El Paso	2,107.50	2,331.18	2,331.18	0.00	223.68	10.61
736 University of Texas - Pan American	1,502.00	1,616.21	1,616.21	0.00	114.21	7.60
747 Univ. of Texas - Brownsville	284.00	898.21	898.21	0.00	614.21	216.27
742 University of Texas of the Permian Basin	216.50	263.89	263.89	0.00	47.39	21.89
743 University of Texas at San Antonio	1,932.00	2,020.85	2,020.85	0.00	88.85	4.60
710 Texas A&M University System Administration	241.00	266.16	266.16	0.00	25.16	10.44
711 Texas A&M University - Main	8,948.00	9,578.63	9,578.63	0.00	630.63	7.05
713 Tarleton State University (A&M)	831.50	859.00	859.00	0.00	27.50	3.31
760 Texas A&M University - Corpus Christi	718.50	923.65	923.65	0.00	205.15	28.55
732 Texas A&M University - Kingsville	921.50	1,032.35	1,032.35	0.00	110.85	12.03
761 Texas A&M International University	328.00	413.62	413.62	0.00	85.62	26.10
757 West Texas A&M University	765.50	816.15	816.15	0.00	50.65	6.62
751 Texas A&M University-Commerce	1,023.00	1,026.75	1,026.75	0.00	3.75	0.37
764 Texas A&M University-Texarkana	107.50	114.76	114.76	0.00	7.26	6.75
730 University of Houston	4,471.50	4,665.91	4,665.91	0.00	194.41	4.35
784 University of Houston - Downtown	613.50	634.26	634.26	0.00	20.76	3.38
733 Texas Tech University	4,658.00	4,785.93	4,785.93	0.00	127.93	2.75
789 Lamar University Institute of Technology	117.50	150.41	150.41	0.00	32.91	28.01
787 Lamar University - Orange	171.00	172.26	172.26	0.00	1.26	0.74
788 Lamar University - Port Arthur	225.00	248.37	248.37	0.00	23.37	10.39
754 Southwest Texas State University	2,085.50	2,637.25	2,637.25	0.00	551.75	26.46
756-001 Sul Ross State University Rio Grande College	61.50	63.32	63.32	0.00	1.82	2.96
729 UT Southwestern Medical Center at Dallas	4,910.50	5,055.19	5,055.19	0.00	144.69	2.95
723 UT Medical Branch at Galveston	12,789.00	13,163.71	13,163.71	0.00	374.71	2.93
744 UT Health Science Center at Houston	4,438.50	4,504.87	4,504.87	0.00	66.37	1.50
745 UT Health Science Center at San Antonio	3,990.00	4,289.42	4,289.42	0.00	299.42	7.50
506 UT MD Anderson Cancer Center	6,605.50	8,656.07	8,656.07	0.00	2,050.57	31.04
785 UT Health Center at Tyler	1,170.00	1,188.06	1,188.06	0.00	18.06	1.54
709 Texas A&M University Health Science Center	197.00	293.03	293.03	0.00	96.03	48.75
748 Baylor College of Dentistry - TX A&M Univ.	454.00	464.63	464.63	0.00	10.63	2.34
763 Univ. of North Texas Health Science Center	848.00	995.83	995.83	0.00	147.83	17.43
719 Texas State Technical College - System	6.00	30.97	30.97	0.00	24.97	416.08

* For state agencies, this is the quarterly total of FTEs from Appropriated Funds for the Quarter Ending 8/31/99.

* For higher education institutions and other agencies that have an Annual FTE Cap, this is the annual average of FTEs from All Funds for Fiscal Year 1999.

**TABLE II STATE OF TEXAS
AGENCIES THAT HAVE EXCEEDED THEIR APPROVED FTE CAP
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Approved FTE Cap FY 1999	FTEs Subject to the FTE Cap Comparison			Number of FTEs Over Approved Cap	Percent of FTEs Over Approved Cap
		Total FTEs for Quarter Ending 8/31/99 *	State Employee FTEs for Quarter Ending 8/31/99	Contractor FTEs for Quarter Ending 8/31/99		
923 Texas State Technical College - Harlingen	395.50	465.94	465.94	0.00	70.44	17.81
924 Texas State Technical College - Sweetwater	196.00	235.95	235.95	0.00	39.95	20.38
925 Texas State Technical College - Waco	672.00	684.91	684.91	0.00	12.91	1.92
556 Texas Agriculture Experiment Station A&M	1,331.50	1,358.00	1,358.00	0.00	26.50	1.99
555 Texas Agricultural Extension Services (A&M)	1,111.50	1,156.69	1,156.69	0.00	45.19	4.07
712 Texas Engineering Experiment Station (A&M)	572.50	900.89	900.89	0.00	328.39	57.36
Article III Total	73,653.00	80,744.15	80,744.15	0.00	7,091.15	9.63
	73,884.50	80,978.44	80,978.44	0.00	7,093.94	9.60

* For state agencies, this is the quarterly total of FTEs from Appropriated Funds for the Quarter Ending 8/31/99.

* For higher education institutions and other agencies that have an Annual FTE Cap, this is the annual average of FTEs from All Funds for Fiscal Year 1999.

**TABLE III STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 5/31/99 TO QUARTER ENDING 8/31/99**

Dept No.	Dept Name	Total FTEs 05/31/1999	Total FTEs 08/31/1999	Net Increase or Decrease	Percent Increase or Decrease
601	Transportation, Department of	14,465.16	15,254.97	789.81	5.46
506	UT MD Anderson Cancer Center	8,690.62	9,089.60	398.98	4.59
556	Texas Agriculture Experiment Station A&M	1,854.20	2,175.58	321.38	17.33
712	Texas Engineering Experiment Station (A&M)	906.17	1,112.08	205.91	22.72
802	Parks and Wildlife, Texas Dept. of	2,683.23	2,886.78	203.55	7.59
739	Texas Tech University Health Sciences Center	4,207.75	4,393.11	185.36	4.41
729	UT Southwestern Medical Center at Dallas	5,017.20	5,197.87	180.67	3.60
530	Protective & Regulatory Services, Dept. of	6,240.01	6,419.79	179.78	2.88
555	Texas Agricultural Extension Services (A&M)	1,500.96	1,563.52	62.56	4.17
727	Texas Transportation Institute	398.36	437.60	39.24	9.85
747	Univ. of Texas - Brownsville	920.77	955.45	34.68	3.77
923	Texas State Technical College - Harlingen	453.79	484.52	30.73	6.77
709	Texas A&M University Health Science Center	280.71	309.48	28.77	10.25
763	Univ. of North Texas Health Science Center	977.94	999.51	21.57	2.21
303	General Services Commission	744.50	764.27	19.77	2.66
582	Natural Resource Conservation Comm., Texas	2,830.72	2,848.63	17.91	0.63
716	Texas Engineering Extension Service (A&M)	457.89	467.90	10.01	2.19
454	Insurance, Department of	988.52	998.06	9.54	0.97
720	University of Texas System	289.43	298.73	9.30	3.21
203	Law Examiners, Board of	19.05	25.62	6.57	34.49
580	Water Development Board	300.74	307.07	6.33	2.10
327	Employees Retirement System of Texas	287.94	294.23	6.29	2.18
718	Texas A&M University - Galveston	356.11	361.79	5.68	1.60
529	Health & Human Services Commission	167.43	172.69	5.26	3.14
925	Texas State Technical College - Waco	680.99	685.51	4.52	0.66
924	Texas State Technical College - Sweetwater	235.98	240.47	4.49	1.90
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	152.45	156.61	4.16	2.73
517	Alcohol and Drug Abuse, Commission on	230.25	234.29	4.04	1.75
731	Texas Woman's University	1,467.66	1,470.96	3.30	0.22
039	Panhandle Plains Historical Museum	32.50	35.66	3.16	9.72
744	UT Health Science Center at Houston	4,564.38	4,567.27	2.89	0.06
458	Alcoholic Beverage Commission	507.14	509.67	2.53	0.50
705	Board for Educator Certification	45.17	46.94	1.77	3.92
409	Jail Standards, Commission on	18.30	20.00	1.70	9.29
809	Preservation Board, State	71.75	73.33	1.58	2.20
479	Office of Risk Management, State	96.40	97.77	1.37	1.42
502	Board of Barber Examiners	12.12	13.47	1.35	11.14
401	Adjutant General	392.46	393.80	1.34	0.34
478	Research & Oversight Council on Workers' Comp	11.11	12.44	1.33	11.97
456	Plumbing Examiners, State Board of	21.39	22.70	1.31	6.12
241	District Courts (Comptroller's Jud. Section)	545.88	547.08	1.20	0.22
356	Ethics Commission	30.92	32.12	1.20	3.88
551	Agriculture, Department of	474.43	475.62	1.19	0.25
407	Law Enforcement Officers Standards & Ed.	41.91	43.09	1.18	2.82
323	Teacher Retirement System	380.69	381.87	1.18	0.31
527	Cancer Council	6.97	8.00	1.03	14.78
480	Department of Economic Development	179.24	180.04	0.80	0.45
477	Advsy Comm. on State Emergency Communication	18.92	19.71	0.79	4.18
577	Wildlife Damage Management Service	152.96	153.73	0.77	0.50
451	Banking, State Department of	144.97	145.73	0.76	0.52
460	Professional Engineers, Texas Board of	21.77	22.50	0.73	3.35
344	Human Rights, Commission on	41.32	42.00	0.68	1.65
233	Court of Civil Appeals - Thirteenth District	29.00	29.67	0.67	2.31
226	Court of Civil Appeals - Sixth District	16.82	17.48	0.66	3.92
472	Structural Pest Control Board	34.64	35.30	0.66	1.91
347	Public Finance Authority	12.68	13.33	0.65	5.13
450	Savings and Loan Department	13.85	14.45	0.60	4.33
592	Soil & Water Conservation Board, State	58.03	58.59	0.56	0.97
232	Court of Civil Appeals - Twelfth District	14.77	15.33	0.56	3.79
406	Texas Military Facilities Commission	30.41	30.92	0.51	1.68
313	Information Resources, Dept. of	99.20	99.60	0.40	0.40
467	Commission on Private Security	38.20	38.40	0.20	0.52

"-----" Indicates FTE information was not reported for the Quarter. Net change and percent change can not be computed!

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE III STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 5/31/99 TO QUARTER ENDING 8/31/99**

Dept No.	Dept Name	Total FTEs 05/31/1999	Total FTEs 08/31/1999	Net Increase or Decrease	Percent Increase or Decrease
475	Public Utility Counsel, Office of	21.16	21.35	0.19	0.90
230	Court of Civil Appeals - Tenth District	15.82	16.00	0.18	1.14
211	Court of Criminal Appeals	66.08	66.23	0.15	0.23
342	Aircraft Pooling Board, State	35.35	35.49	0.14	0.40
204	Court Reporter Certification Board	2.57	2.69	0.12	4.67
223	Court of Civil Appeals - Third District	31.35	31.44	0.09	0.29
505	Cosmetology Commission	42.38	42.47	0.09	0.21
360	State Office of Administrative Hearings	108.01	108.04	0.03	0.03
511	Vocational Nurse Examiners, Board of	19.98	20.00	0.02	0.10
201	Supreme Court of Texas	65.00	65.00	0.00	0.00
213	Prosecuting Attorney, State	5.00	5.00	0.00	0.00
229	Court of Civil Appeals - Ninth District	18.00	18.00	0.00	0.00
324-001	DHS Interagency Contracts	235.00	235.00	0.00	0.00
325	Fire Fighter's Pension Commissioner	5.00	5.00	0.00	0.00
337	Tax Professional Examiners, Board of	3.75	3.75	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
364	Health Professions Council	3.00	3.00	0.00	0.00
449	State Finance Commission	1.50	1.50	0.00	0.00
464	Professional Land Surveying, Board of	4.00	4.00	0.00	0.00
508	Chiropractic Examiners, Board of	6.00	6.00	0.00	0.00
512	State Board of Podiatric Medical Examiners	4.00	4.00	0.00	0.00
578	Veterinary Medical Examiners	9.50	9.50	0.00	0.00
579	Rio Grande Compact Commission	3.00	3.00	0.00	0.00
583	Sabine River Compact Administration	2.00	2.00	0.00	0.00
596	Red River Compact Commission	1.00	1.00	0.00	0.00
598	Canadian River Compact Commission	1.00	1.00	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00
813	Arts, Commission on the	16.00	16.00	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
353	Incentive & Productivity Comm.	6.00	-----	-----	-----
335	Deaf & Hard of Hearing, Commission for the	10.99	10.98	(0.01)	(0.09)
504	Board of Dental Examiners	24.19	24.13	(0.06)	(0.25)
507	Nurse Examiners, Board of	47.42	47.34	(0.08)	(0.17)
355	Children's Trust Fund of Texas Council	7.00	6.92	(0.08)	(1.14)
809-001	Texas State Museum	5.00	4.87	(0.13)	(2.60)
243	Law Library, State	10.55	10.42	(0.13)	(1.23)
221	Court of Civil Appeals - First District	41.88	41.75	(0.13)	(0.31)
234	Court of Civil Appeals - Fourteenth District	39.27	39.14	(0.13)	(0.33)
457	Public Accountancy, State Board of	39.76	39.62	(0.14)	(0.35)
354	Aerospace Commission	2.98	2.80	(0.18)	(6.04)
533	Physical & Occup Therapy Examr, Exec Council	17.13	16.92	(0.21)	(1.23)
514	Optometry Board	6.00	5.76	(0.24)	(4.00)
212	Court Administration, Office of	122.23	121.98	(0.25)	(0.20)
758	Texas State University System	9.32	9.05	(0.27)	(2.90)
312	Securities Board, State	78.29	77.95	(0.34)	(0.43)
474	Polygraph Examiners Board	2.00	1.65	(0.35)	(17.50)
228	Court of Civil Appeals - Eighth District	21.62	21.19	(0.43)	(1.99)
720-001	U.T. System - Available University Fund	110.87	110.42	(0.45)	(0.41)
403	Veterans Commission	82.73	82.27	(0.46)	(0.56)
459	Architectural Examiners, Board of	17.00	16.52	(0.48)	(2.82)
329	Real Estate Commission	89.19	88.70	(0.49)	(0.55)
520	Psychologists, Board of Examiners of	13.49	13.00	(0.49)	(3.63)
359	Office of Public Insurance Counsel	17.00	16.44	(0.56)	(3.29)
469	Credit Union Department	24.06	23.47	(0.59)	(2.45)
231	Court of Civil Appeals - Eleventh District	15.46	14.87	(0.59)	(3.82)
719	Texas State Technical College - System	30.93	30.26	(0.67)	(2.17)
473	Public Utility Commission of Texas	229.97	229.29	(0.68)	(0.30)
242	Judicial Conduct, State Commission on	14.52	13.80	(0.72)	(4.96)
224	Court of Civil Appeals - Fourth District	33.73	32.92	(0.81)	(2.40)
466	Consumer Credit Commissioner, Office of	46.04	45.18	(0.86)	(1.87)
227	Court of Civil Appeals - Seventh District	22.46	21.53	(0.93)	(4.14)
340	Aging, Texas Department on	30.75	29.77	(0.98)	(3.19)

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**TABLE III STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 5/31/99 TO QUARTER ENDING 8/31/99**

Dept No.	Dept Name	Total FTEs 05/31/1999	Total FTEs 08/31/1999	Net Increase or Decrease	Percent Increase or Decrease
756-001	Sul Ross State University Rio Grande College	65.37	64.37	(1.00)	(1.53)
532	Early Childhood Intervention, Interagency Co.	57.72	56.69	(1.03)	(1.78)
367	Telecommunications Infrastructure Fund Board	17.55	16.52	(1.03)	(5.87)
222	Court of Appeals - Second District	36.52	35.47	(1.05)	(2.88)
767	Southwest Collegiate Institute for the Deaf	50.87	49.80	(1.07)	(2.10)
411	Fire Protection, Commission on	34.10	32.94	(1.16)	(3.40)
333	State-Federal Relations, Office of	14.95	13.59	(1.36)	(9.10)
554	Animal Health Commission	217.95	216.52	(1.43)	(0.66)
352	Bond Review Board	10.50	9.07	(1.43)	(13.62)
476	Racing Commission	75.78	74.35	(1.43)	(1.89)
225	Court of Civil Appeals - Fifth District	54.42	52.93	(1.49)	(2.74)
306	Library and Archives Commission	189.16	187.59	(1.57)	(0.83)
503	Medical Examiners, State Board of	92.01	90.41	(1.60)	(1.74)
307	Secretary of State	229.82	227.97	(1.85)	(0.80)
665	Juvenile Probation Commission	48.34	46.21	(2.13)	(4.41)
526	Low-Level Radioactive Waste Disposal Auth.	14.00	11.81	(2.19)	(15.64)
781	Coordinating Board, Higher Education	268.29	266.05	(2.24)	(0.83)
513	Funeral Service Commission	8.00	5.58	(2.42)	(30.25)
116	Sunset Advisory Commission	31.06	28.56	(2.50)	(8.05)
808	Historical Commission	92.07	89.51	(2.56)	(2.78)
452	Licensing and Regulation, Dept. of	130.64	127.88	(2.76)	(2.11)
410	Criminal Justice Policy Council	23.58	20.68	(2.90)	(12.30)
783	University of Houston System	132.28	128.82	(3.46)	(2.62)
710	Texas A&M University System Administration	266.84	263.37	(3.47)	(1.30)
332	Housing and Community Affairs, Dept. of	333.46	329.83	(3.63)	(1.09)
453	Workers' Compensation Commission	1,069.41	1,065.60	(3.81)	(0.36)
105	Legislative Reference Library	24.45	20.29	(4.16)	(17.01)
455	Railroad Commission, Texas	798.54	794.36	(4.18)	(0.52)
576	Texas Forest Service (A&M)	315.39	311.00	(4.39)	(1.39)
362	State Lottery Commission	307.78	303.22	(4.56)	(1.48)
104	Legislative Budget Board	125.91	121.34	(4.57)	(3.63)
304	Comptroller of Public Accounts, State	2,649.73	2,644.98	(4.75)	(0.18)
308	State Auditor's Office	237.00	229.19	(7.81)	(3.30)
301	Governor's Office	191.56	183.67	(7.89)	(4.12)
330	Rehabilitation Commission	2,412.80	2,404.90	(7.90)	(0.33)
788	Lamar University - Port Arthur	249.43	241.29	(8.14)	(3.26)
405	Public Safety, Department of	6,778.21	6,767.83	(10.38)	(0.15)
318	Blind, Commission for the	611.10	598.85	(12.25)	(2.00)
785	UT Health Center at Tyler	1,176.86	1,164.08	(12.78)	(1.09)
751	Texas A&M University-Commerce	1,027.17	1,012.28	(14.89)	(1.45)
787	Lamar University - Orange	175.31	160.27	(15.04)	(8.58)
748	Baylor College of Dentistry - TX A&M Univ.	471.16	455.94	(15.22)	(3.23)
501	Health, Department of	5,564.60	5,548.00	(16.60)	(0.30)
764	Texas A&M University-Texarkana	119.64	102.04	(17.60)	(14.71)
738	University of Texas at Dallas	1,529.08	1,509.26	(19.82)	(1.30)
789	Lamar University Institute of Technology	165.57	143.63	(21.94)	(13.25)
305	General Land Office	574.85	552.86	(21.99)	(3.83)
302	Attorney General, Office of the	3,593.94	3,569.53	(24.41)	(0.68)
772	Deaf, School for the	463.00	434.33	(28.67)	(6.19)
701	Education Agency, Texas	827.01	796.96	(30.05)	(3.63)
754	Southwest Texas State University	2,629.52	2,598.12	(31.40)	(1.19)
765	University of Houston - Victoria Center	175.19	142.53	(32.66)	(18.64)
734	Lamar University - Beaumont	1,124.12	1,090.18	(33.94)	(3.02)
202	State Bar of Texas	299.44	264.44	(35.00)	(11.69)
515	Pharmacy, Board of	40.93	4.00	(36.93)	(90.23)
694	Youth Commission, Texas	4,387.90	4,344.20	(43.70)	(1.00)
742	University of Texas of the Permian Basin	273.67	218.97	(54.70)	(19.99)
756	Sul Ross State University	406.38	349.33	(57.05)	(14.04)
736	University of Texas - Pan American	1,676.45	1,618.21	(58.24)	(3.47)
103	Legislative Council	475.66	416.07	(59.59)	(12.53)
761	Texas A&M International University	437.31	376.26	(61.05)	(13.96)
735	Midwestern State University	645.18	574.74	(70.44)	(10.92)

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**TABLE III STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 5/31/99 TO QUARTER ENDING 8/31/99**

Dept No.	Dept Name	Total FTEs 05/31/1999	Total FTEs 08/31/1999	Net Increase or Decrease	Percent Increase or Decrease
745	UT Health Science Center at San Antonio	4,339.72	4,269.12	(70.60)	(1.63)
696	Criminal Justice, Department of	41,894.55	41,822.79	(71.76)	(0.17)
771	Blind and Visually Impaired, School for the	357.26	281.66	(75.60)	(21.16)
101	Legislature: Senate	723.00	640.42	(82.58)	(11.42)
750	University of Texas at Tyler	383.10	256.32	(126.78)	(33.09)
737	Angelo State University	673.75	545.55	(128.20)	(19.03)
723	UT Medical Branch at Galveston	12,769.45	12,634.60	(134.85)	(1.06)
784	University of Houston - Downtown	678.90	537.10	(141.80)	(20.89)
760	Texas A&M University - Corpus Christi	957.66	811.34	(146.32)	(15.28)
717	Texas Southern University	968.19	804.79	(163.40)	(16.88)
655	Mental Health & Mental Retard.,- Central Off.	22,124.43	21,958.04	(166.39)	(0.75)
759	University of Houston - Clear Lake	726.18	558.41	(167.77)	(23.10)
713	Tarleton State University (A&M)	901.23	724.27	(176.96)	(19.64)
102	Legislature: The House of Representatives	1,026.18	848.28	(177.90)	(17.34)
757	West Texas A&M University	861.35	677.52	(183.83)	(21.34)
715	Prairie View A&M University	1,125.64	935.20	(190.44)	(16.92)
732	Texas A&M University - Kingsville	1,082.53	886.24	(196.29)	(18.13)
324	Human Services, Department of	15,142.00	14,936.00	(206.00)	(1.36)
755	Stephen F. Austin State University	1,624.22	1,390.61	(233.61)	(14.38)
320	Workforce Commission	4,143.91	3,878.39	(265.52)	(6.41)
753	Sam Houston State University	1,405.19	1,087.16	(318.03)	(22.63)
743	University of Texas at San Antonio	2,109.48	1,775.15	(334.33)	(15.85)
724	University of Texas at El Paso	2,430.49	2,025.86	(404.63)	(16.65)
714	University of Texas at Arlington	2,661.19	2,212.94	(448.25)	(16.84)
733	Texas Tech University	4,970.19	4,362.92	(607.27)	(12.22)
752	University of North Texas	3,666.10	2,871.02	(795.08)	(21.69)
730	University of Houston	4,939.19	4,036.36	(902.83)	(18.28)
711	Texas A&M University - Main	9,897.31	8,416.47	(1,480.84)	(14.96)
721	University of Texas at Austin	13,749.10	11,812.48	(1,936.62)	(14.09)
	*** Totals ***	272,829.13	264,366.95	(8,462.18)	(3.10)

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Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE IV STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 8/31/94 THROUGH QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
ARTICLE I - GENERAL GOVERNMENT								
302 Attorney General, Office of the	3,569.53	10.65	3,558.88	3,708.81	3,622.19	3,709.11	3,625.16	(55.63)
304 Comptroller of Public Accounts, State	2,644.98	(144.85)	2,789.83	2,818.00	2,755.98	2,731.73	2,797.47	(152.49)
303 General Services Commission	764.27	6.49	757.78	823.56	796.48	772.32	859.20	(94.93)
327 Employees Retirement System of Texas	294.23	0.83	293.40	308.15	310.64	317.15	302.80	(8.57)
307 Secretary of State	227.97	(4.25)	232.22	238.83	233.72	238.35	237.76	(9.79)
306 Library and Archives Commission	187.59	(0.30)	187.89	195.66	189.41	196.04	195.93	(8.34)
301 Governor's Office	183.67	(7.96)	191.63	148.94	148.05	178.64	176.36	7.31
313 Information Resources, Dept. of	99.60	(2.64)	102.24	96.72	95.24	112.63	137.99	(38.39)
479 Office of Risk Management, State	97.77	1.93	95.84	-----	-----	-----	-----	-----
808 Historical Commission	89.51	(7.15)	96.66	98.14	104.29	79.04	74.80	14.71
403 Veterans Commission	82.27	2.05	80.22	80.50	80.67	78.82	84.71	(2.44)
809 Preservation Board, State	73.33	0.84	72.49	34.90	34.15	40.84	51.36	21.97
344 Human Rights, Commission on	42.00	(1.68)	43.68	45.40	46.40	47.36	42.78	(0.78)
342 Aircraft Pooling Board, State	35.49	0.78	34.71	37.26	38.68	36.80	38.63	(3.14)
356 Ethics Commission	32.12	2.18	29.94	28.99	31.40	28.24	33.72	(1.60)
477 Advsy Comm. on State Emergency Communication	19.71	(0.05)	19.76	23.13	20.37	20.03	19.29	0.42
813 Arts, Commission on the	16.00	0.00	16.00	16.89	15.15	16.00	15.80	0.20
333 State-Federal Relations, Office of	13.59	0.79	12.80	14.44	15.73	21.00	24.33	(10.74)
347 Public Finance Authority	13.33	(1.67)	15.00	13.31	14.17	14.40	14.18	(0.85)
352 Bond Review Board	9.07	(1.12)	10.19	11.23	10.85	8.14	8.48	0.59
338 Pension Review Board, State	5.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00
325 Fire Fighter's Pension Commissioner	5.00	0.33	4.67	5.00	5.00	5.00	5.00	0.00
809-001 Texas State Museum	4.87	(0.13)	5.00	-----	-----	-----	-----	-----
353 Incentive & Productivity Comm.	-----	-----	5.33	6.30	5.46	5.08	5.56	-----
304-001 Uniform Statewide Accounting System	-----	-----	-----	76.67	-----	-----	-----	-----
300 Trusteed Programs within the Off. of the Gov.	-----	-----	-----	43.66	48.64	-----	-----	-----
363 Counc on Workforce & Economic Competitiveness	-----	-----	-----	12.00	12.38	15.65	16.47	-----
310 Treasury Department	-----	-----	-----	-----	176.78	201.76	216.58	-----
Article I Total	8,510.90	(150.28)	8,661.18	8,891.49	8,816.83	8,879.13	8,989.36	(478.46)
ARTICLE II - HEALTH AND HUMAN SERVICES								
655 Mental Health & Mental Retard.,- Central Off.	21,958.04	(1,419.16)	23,377.20	26,054.64	26,749.97	27,783.55	28,200.54	(6,242.50)
324 Human Services, Department of	14,936.00	53.76	14,882.24	16,289.24	16,296.00	18,140.00	18,134.00	(3,198.00)
530 Protective & Regulatory Services, Dept. of	6,419.79	217.59	6,202.20	5,924.00	5,833.00	6,487.00	6,525.00	(105.21)
501 Health, Department of	5,548.00	(4.30)	5,552.30	5,639.35	5,583.51	6,383.35	5,798.78	(250.78)
330 Rehabilitation Commission	2,404.90	(1.74)	2,406.64	2,516.99	2,395.82	2,468.25	2,439.24	(34.34)
318 Blind, Commission for the	598.85	11.92	586.93	563.00	564.24	569.82	556.11	42.74
324-001 DHS Interagency Contracts	235.00	26.16	208.84	-----	-----	-----	-----	-----
517 Alcohol and Drug Abuse, Commission on	234.29	11.42	222.87	221.45	209.79	262.00	233.21	1.08
529 Health & Human Services Commission	172.69	13.03	159.66	84.05	83.65	78.24	66.62	106.07
532 Early Childhood Intervention, Interagency Co.	56.69	2.52	54.17	58.20	59.16	60.00	-----	-----

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**TABLE IV STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 8/31/94 THROUGH QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
340 Aging, Texas Department on	29.77	(3.10)	32.87	32.18	33.86	37.25	38.22	(8.45)
335 Deaf & Hard of Hearing, Commission for the	10.98	(0.01)	10.99	9.00	8.00	8.64	9.00	1.98
527 Cancer Council	8.00	0.00	8.00	7.00	7.83	8.00	8.00	0.00
355 Children's Trust Fund of Texas Council	6.92	(0.92)	7.84	6.77	7.00	7.00	8.80	(1.88)
Article II Total	52,619.92	(1,092.82)	53,712.74	57,405.87	57,831.83	62,293.10	62,017.52	(9,397.60)
ARTICLE III - EDUCATION								
701 Education Agency, Texas	796.96	22.49	774.47	837.80	842.67	1,044.93	1,054.98	(258.02)
772 Deaf, School for the	434.33	38.35	395.98	392.80	409.24	440.87	412.55	21.78
323 Teacher Retirement System	381.87	3.06	378.81	380.18	379.95	384.44	395.48	(13.61)
771 Blind and Visually Impaired, School for the	281.66	(23.93)	305.59	362.08	361.00	344.00	356.75	(75.09)
705 Board for Educator Certification	46.94	1.51	45.43	-----	-----	-----	-----	-----
367 Telecommunications Infrastructure Fund Board	16.52	0.92	15.60	12.75	1.69	-----	-----	-----
Article III Total	1,958.28	42.39	1,915.89	1,985.61	1,994.55	2,214.24	2,219.76	(261.48)
ARTICLE IV - JUDICIARY								
241 District Courts (Comptroller's Jud. Section)	547.08	0.40	546.68	544.65	541.63	531.00	530.00	17.08
202 State Bar of Texas	264.44	(39.97)	304.41	305.27	311.12	284.53	279.75	(15.31)
212 Court Administration, Office of	121.98	8.21	113.77	96.50	93.57	78.78	81.15	40.83
211 Court of Criminal Appeals	66.23	1.29	64.94	62.28	63.27	64.00	65.00	1.23
201 Supreme Court of Texas	65.00	1.00	64.00	63.00	63.00	63.00	63.00	2.00
225 Court of Civil Appeals - Fifth District	52.93	(0.32)	53.25	53.14	48.40	55.64	55.67	(2.74)
221 Court of Civil Appeals - First District	41.75	1.47	40.28	36.37	36.17	36.98	38.49	3.26
234 Court of Civil Appeals - Fourteenth District	39.14	1.54	37.60	38.54	38.69	38.51	38.76	0.38
222 Court of Appeals - Second District	35.47	(0.49)	35.96	36.02	33.99	31.75	32.79	2.68
224 Court of Civil Appeals - Fourth District	32.92	(0.79)	33.71	31.63	29.50	29.12	28.51	4.41
223 Court of Civil Appeals - Third District	31.44	2.67	28.77	29.79	28.88	27.70	28.00	3.44
233 Court of Civil Appeals - Thirteenth District	29.67	2.05	27.62	27.66	25.81	26.20	25.84	3.83
203 Law Examiners, Board of	25.62	7.75	17.87	17.13	17.12	16.75	17.16	8.46
227 Court of Civil Appeals - Seventh District	21.53	(0.59)	22.12	18.22	18.64	20.11	19.78	1.75
228 Court of Civil Appeals - Eighth District	21.19	(0.72)	21.91	20.06	18.30	17.97	16.51	4.68
229 Court of Civil Appeals - Ninth District	18.00	1.00	17.00	16.68	15.46	14.33	15.00	3.00
226 Court of Civil Appeals - Sixth District	17.48	1.42	16.06	15.40	15.35	15.50	15.05	2.43
230 Court of Civil Appeals - Tenth District	16.00	1.30	14.70	14.86	14.29	14.47	13.27	2.73
232 Court of Civil Appeals - Twelfth District	15.33	0.01	15.32	15.00	14.00	14.00	12.91	2.42
231 Court of Civil Appeals - Eleventh District	14.87	(0.60)	15.47	12.96	12.94	13.43	13.35	1.52
242 Judicial Conduct, State Commission on	13.80	0.72	13.08	15.26	14.22	10.46	10.11	3.69
243 Law Library, State	10.42	(0.16)	10.58	10.48	10.23	8.99	9.20	1.22
213 Prosecuting Attorney, State	5.00	0.00	5.00	5.00	5.00	5.00	6.00	(1.00)
204 Court Reporter Certification Board	2.69	0.00	2.69	2.62	1.77	2.50	2.00	0.69
Article IV Total	1,509.98	(12.78)	1,522.76	1,488.52	1,471.35	1,420.72	1,417.30	92.68

ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

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**TABLE IV STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 8/31/94 THROUGH QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
696 Criminal Justice, Department of	41,822.79	93.45	41,729.34	40,887.24	39,482.05	39,899.20	33,455.43	8,367.36
405 Public Safety, Department of	6,767.83	48.56	6,719.27	6,615.83	6,575.12	6,303.88	5,993.99	773.84
694 Youth Commission, Texas	4,344.20	(13.13)	4,357.33	3,680.33	2,847.95	2,362.48	2,118.25	2,225.95
458 Alcoholic Beverage Commission	509.67	13.77	495.90	471.75	485.56	484.52	525.40	(15.73)
401 Adjutant General	393.80	(2.19)	395.99	445.34	325.65	322.05	323.24	70.56
665 Juvenile Probation Commission	46.21	(0.06)	46.27	39.37	39.72	32.17	33.00	13.21
407 Law Enforcement Officers Standards & Ed.	43.09	2.34	40.75	37.62	38.66	39.84	37.27	5.82
467 Commission on Private Security	38.40	(1.07)	39.47	33.33	38.46	42.94	43.39	(4.99)
411 Fire Protection, Commission on	32.94	(0.30)	33.24	126.85	135.50	147.07	150.83	(117.89)
406 Texas Military Facilities Commission	30.92	(0.33)	31.25	28.19	31.00	24.00	25.00	5.92
410 Criminal Justice Policy Council	20.68	(6.47)	27.15	25.04	26.65	28.00	22.00	(1.32)
409 Jail Standards, Commission on	20.00	0.18	19.82	17.85	17.69	18.21	18.77	1.23
474 Polygraph Examiners Board	1.65	(0.35)	2.00	2.00	1.49	2.00	2.00	(0.35)
346 Sex Offender Treatment, Council on	-----	-----	-----	2.00	1.66	1.56	2.00	-----
Article V Total	54,072.18	134.41	53,937.77	52,412.74	50,047.16	49,707.92	42,750.57	11,321.61
ARTICLE VI - NATURAL RESOURCES								
802 Parks and Wildlife, Texas Dept. of	2,886.78	102.32	2,784.46	2,895.96	3,069.25	3,095.41	3,008.42	(121.64)
582 Natural Resource Conservation Comm., Texas	2,848.63	102.27	2,746.36	2,891.42	2,896.61	2,953.74	2,796.55	52.08
455 Railroad Commission, Texas	794.36	(56.62)	850.98	860.08	823.83	911.55	964.61	(170.25)
305 General Land Office	552.86	(137.40)	690.26	708.93	690.07	706.54	656.60	(103.74)
551 Agriculture, Department of	475.62	5.46	470.16	465.62	479.85	496.26	510.63	(35.01)
580 Water Development Board	307.07	3.09	303.98	285.39	278.72	292.05	282.14	24.93
554 Animal Health Commission	216.52	7.55	208.97	218.78	222.12	232.53	243.39	(26.87)
592 Soil & Water Conservation Board, State	58.59	(0.46)	59.05	58.36	58.00	61.76	49.80	8.79
526 Low-Level Radioactive Waste Disposal Auth.	11.81	(3.58)	15.39	15.96	16.75	17.00	17.00	(5.19)
579 Rio Grande Compact Commission	3.00	0.00	3.00	2.55	3.00	3.00	3.00	0.00
583 Sabine River Compact Administration	2.00	0.00	2.00	2.08	2.00	2.00	2.00	0.00
598 Canadian River Compact Commission	1.00	(0.50)	1.50	1.50	1.50	1.50	1.50	(0.50)
596 Red River Compact Commission	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
599 Pecos River Compact Commission	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
Article VI Total	8,160.24	22.13	8,138.11	8,408.63	8,543.70	8,775.34	8,537.64	(377.40)
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT								
601 Transportation, Department of	15,254.97	200.95	15,054.02	15,457.58	15,242.07	15,953.42	16,418.40	(1,163.43)
320 Workforce Commission	3,878.39	(627.76)	4,506.15	5,249.36	5,501.87	-----	-----	-----
332 Housing and Community Affairs, Dept. of	329.83	(28.40)	358.23	364.63	353.56	238.97	243.32	86.51
362 State Lottery Commission	303.22	0.58	302.64	305.35	314.22	308.61	310.64	(7.42)
480 Department of Economic Development	180.04	7.07	172.97	-----	-----	-----	-----	-----
354 Aerospace Commission	2.80	(0.15)	2.95	3.00	-----	-----	-----	-----
602 Texas Turnpike Authority	-----	-----	-----	229.48	239.66	239.13	210.77	-----
465 Commerce, Texas Department of	-----	-----	-----	178.53	181.21	302.00	302.93	-----
322 Employment Commission, Texas	-----	-----	-----	-----	-----	4,472.11	4,683.98	-----

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**TABLE IV STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 8/31/94 THROUGH QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
606 TX High-Speed Rail Authority	-----	-----	-----	-----	-----	1.41	4.03	-----
Article VII Total	19,949.25	(447.72)	20,396.97	21,787.93	21,832.59	21,515.65	22,174.07	(2,224.82)
ARTICLE VIII - REGULATORY								
453 Workers' Compensation Commission	1,065.60	(16.01)	1,081.61	1,120.68	1,073.28	1,153.95	1,106.39	(40.79)
454 Insurance, Department of	998.06	(2.95)	1,001.01	934.76	941.16	936.49	924.18	73.88
473 Public Utility Commission of Texas	229.29	0.24	229.05	232.15	226.71	210.00	213.72	15.57
451 Banking, State Department of	145.73	9.32	136.41	147.23	153.15	175.70	183.09	(37.36)
452 Licensing and Regulation, Dept. of	127.88	(0.84)	128.72	116.40	113.66	206.00	205.27	(77.39)
360 State Office of Administrative Hearings	108.04	0.39	107.65	111.45	110.73	75.72	24.92	83.12
503 Medical Examiners, State Board of	90.41	(4.05)	94.46	90.87	90.15	90.88	90.11	0.30
329 Real Estate Commission	88.70	(0.65)	89.35	86.40	88.84	88.55	89.25	(0.55)
312 Securities Board, State	77.95	(2.10)	80.05	81.25	76.43	73.76	72.66	5.29
476 Racing Commission	74.35	(2.19)	76.54	61.92	60.21	71.32	67.53	6.82
507 Nurse Examiners, Board of	47.34	(0.17)	47.51	47.08	43.39	46.17	44.12	3.22
466 Consumer Credit Commissioner, Office of	45.18	2.92	42.26	32.54	31.08	27.96	29.70	15.48
505 Cosmetology Commission	42.47	(1.48)	43.95	35.80	34.00	35.25	39.67	2.80
457 Public Accountancy, State Board of	39.62	3.94	35.68	40.52	41.11	41.88	41.93	(2.31)
472 Structural Pest Control Board	35.30	0.94	34.36	33.63	32.43	32.82	34.49	0.81
504 Board of Dental Examiners	24.13	(0.87)	25.00	22.70	23.85	19.30	17.53	6.60
469 Credit Union Department	23.47	(0.53)	24.00	21.62	25.36	26.70	25.82	(2.35)
456 Plumbing Examiners, State Board of	22.70	(0.26)	22.96	23.61	23.77	17.67	18.00	4.70
460 Professional Engineers, Texas Board of	22.50	0.11	22.39	23.00	21.00	21.00	22.50	0.00
475 Public Utility Counsel, Office of	21.35	0.52	20.83	22.83	20.65	18.68	21.00	0.35
511 Vocational Nurse Examiners, Board of	20.00	(0.45)	20.45	19.71	19.28	19.33	19.35	0.65
533 Physical & Occup Therapy Examr, Exec Council	16.92	(1.06)	17.98	17.77	17.92	17.40	17.00	(0.08)
459 Architectural Examiners, Board of	16.52	0.75	15.77	16.18	16.90	13.77	13.01	3.51
359 Office of Public Insurance Counsel	16.44	0.29	16.15	15.36	16.33	17.05	20.63	(4.19)
450 Savings and Loan Department	14.45	1.38	13.07	13.40	12.12	13.84	13.80	0.65
502 Board of Barber Examiners	13.47	1.26	12.21	12.92	12.68	11.11	12.92	0.55
520 Psychologists, Board of Examiners of	13.00	(0.14)	13.14	13.85	12.56	14.31	13.27	(0.27)
478 Research & Oversight Council on Workers' Comp	12.44	(0.36)	12.80	13.00	13.21	14.99	10.87	1.57
578 Veterinary Medical Examiners	9.50	0.00	9.50	8.50	8.50	8.00	7.65	1.85
508 Chiropractic Examiners, Board of	6.00	0.00	6.00	4.68	6.00	6.00	5.00	1.00
514 Optometry Board	5.76	(0.24)	6.00	6.00	5.83	5.41	5.05	0.71
513 Funeral Service Commission	5.58	(3.01)	8.59	9.15	9.50	10.11	10.00	(4.42)
515 Pharmacy, Board of	4.00	(35.76)	39.76	39.70	42.11	39.59	37.72	(33.72)
464 Professional Land Surveying, Board of	4.00	0.00	4.00	3.92	3.59	4.00	4.00	0.00
512 State Board of Podiatric Medical Examiners	4.00	0.00	4.00	3.00	3.00	3.00	3.00	1.00
337 Tax Professional Examiners, Board of	3.75	0.31	3.44	3.42	3.85	3.50	3.00	0.75
364 Health Professions Council	3.00	1.00	2.00	2.00	1.32	2.00	-----	-----
449 State Finance Commission	1.50	0.00	1.50	0.50	-----	-----	-----	-----
Article VIII Total	3,500.40	(49.77)	3,550.17	3,489.50	3,435.66	3,573.21	3,468.15	32.25

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**TABLE IV STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 8/31/94 THROUGH QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
ARTICLE X - THE LEGISLATURE								
102 Legislature: The House of Representatives	848.28	137.75	710.53	808.64	735.14	814.33	740.52	107.76
101 Legislature: Senate	640.42	45.90	594.52	681.14	597.64	646.98	577.64	62.78
103 Legislative Council	416.07	36.78	379.29	404.59	375.91	357.75	337.42	78.65
308 State Auditor's Office	229.19	(19.93)	249.12	253.48	263.71	261.89	251.70	(22.51)
104 Legislative Budget Board	121.34	2.03	119.31	106.71	108.48	104.90	107.30	14.04
116 Sunset Advisory Commission	28.56	(4.69)	33.25	18.40	24.00	21.82	23.95	4.61
105 Legislative Reference Library	20.29	6.45	13.84	18.60	14.35	18.03	14.17	6.12
Article X Total	2,304.15	204.29	2,099.86	2,291.56	2,119.23	2,225.70	2,052.70	251.45
*** Totals ***	152,585.30	(1,350.14)	153,935.44	158,161.85	156,092.90	160,605.01	153,627.07	(1,041.77)

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**TABLE V STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 8/31/94 THROUGH QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
ARTICLE III - EDUCATION								
723 UT Medical Branch at Galveston	12,634.60	(1,365.16)	13,999.76	14,232.59	13,227.76	10,896.90	9,844.29	2,790.31
721 University of Texas at Austin	11,812.48	69.66	11,742.82	10,921.09	12,003.00	11,778.18	11,951.14	(138.66)
506 UT MD Anderson Cancer Center	9,089.60	971.08	8,118.52	7,522.25	7,473.82	7,674.47	8,194.52	895.08
711 Texas A&M University - Main	8,416.47	211.17	8,205.30	8,216.93	8,321.58	8,306.48	8,223.23	193.24
729 UT Southwestern Medical Center at Dallas	5,197.87	140.92	5,056.95	4,892.61	4,897.81	4,829.80	4,944.09	253.78
744 UT Health Science Center at Houston	4,567.27	152.30	4,414.97	4,334.62	4,232.34	4,428.56	4,389.95	177.32
739 Texas Tech University Health Sciences Center	4,393.11	152.71	4,240.40	4,004.12	3,837.30	3,237.42	2,951.90	1,441.21
733 Texas Tech University	4,362.92	114.41	4,248.51	4,461.51	4,307.52	4,091.40	4,077.36	285.56
745 UT Health Science Center at San Antonio	4,269.12	29.60	4,239.52	4,090.44	4,009.37	4,072.68	4,026.13	242.99
730 University of Houston	4,036.36	14.93	4,021.43	4,421.93	4,394.41	4,493.22	4,295.37	(259.01)
752 University of North Texas	2,871.02	98.53	2,772.49	2,765.70	2,771.45	2,845.92	2,822.08	48.94
754 Southwest Texas State University	2,598.12	80.11	2,518.01	2,013.28	2,121.68	2,466.53	2,040.48	557.64
714 University of Texas at Arlington	2,212.94	(27.12)	2,240.06	2,279.10	2,254.64	2,157.92	2,150.52	62.42
556 Texas Agriculture Experiment Station A&M	2,175.58	(154.95)	2,330.53	1,456.15	1,502.71	1,524.33	1,628.67	546.91
724 University of Texas at El Paso	2,025.86	44.10	1,981.76	1,978.68	1,943.13	2,246.55	2,245.94	(220.08)
743 University of Texas at San Antonio	1,775.15	52.62	1,722.53	1,611.00	1,441.00	1,360.00	1,340.00	435.15
736 University of Texas - Pan American	1,618.21	74.47	1,543.74	1,601.44	1,513.08	1,432.86	1,371.61	246.60
555 Texas Agricultural Extension Services (A&M)	1,563.52	44.25	1,519.27	1,076.97	1,099.62	1,128.88	1,161.80	401.72
738 University of Texas at Dallas	1,509.26	169.40	1,339.86	1,218.75	1,210.40	1,126.05	1,119.15	390.11
731 Texas Woman's University	1,470.96	47.50	1,423.46	1,415.44	1,472.10	1,429.76	1,433.10	37.86
755 Stephen F. Austin State University	1,390.61	11.99	1,378.62	1,381.13	1,756.79	1,656.21	1,658.15	(267.54)
785 UT Health Center at Tyler	1,164.08	(70.25)	1,234.33	1,266.09	1,174.71	1,182.69	1,207.53	(43.45)
712 Texas Engineering Experiment Station (A&M)	1,112.08	52.55	1,059.53	982.29	959.96	901.32	890.19	221.89
734 Lamar University - Beaumont	1,090.18	14.90	1,075.28	1,093.98	1,151.94	1,209.97	399.24	690.94
753 Sam Houston State University	1,087.16	54.20	1,032.96	1,086.05	1,038.12	1,099.18	1,045.44	41.72
751 Texas A&M University-Commerce	1,012.28	166.82	845.46	807.22	828.81	909.29	900.61	111.67
763 Univ. of North Texas Health Science Center	999.51	(19.55)	1,019.06	985.83	930.51	909.34	900.15	99.36
747 Univ. of Texas - Brownsville	955.45	69.23	886.22	823.31	751.69	699.16	620.37	335.08
715 Prairie View A&M University	935.20	(0.51)	935.71	949.66	960.90	965.62	757.12	178.08
732 Texas A&M University - Kingsville	886.24	(25.93)	912.17	687.57	691.19	669.91	698.54	187.70
760 Texas A&M University - Corpus Christi	811.34	45.93	765.41	704.96	628.91	560.07	524.11	287.23
717 Texas Southern University	804.79	(160.41)	965.20	817.98	909.82	452.46	1,054.41	(249.62)
713 Tarleton State University (A&M)	724.27	7.44	716.83	675.05	663.45	666.83	626.34	97.93
925 Texas State Technical College - Waco	685.51	(10.77)	696.28	751.56	658.82	757.58	768.02	(82.51)
757 West Texas A&M University	677.52	28.96	648.56	630.15	621.47	603.44	599.07	78.45
735 Midwestern State University	574.74	12.30	562.44	521.15	512.41	506.55	534.66	40.08
759 University of Houston - Clear Lake	558.41	(6.34)	564.75	627.38	635.54	622.18	686.92	(128.51)
737 Angelo State University	545.55	(13.54)	559.09	526.55	509.73	448.49	436.28	109.27
784 University of Houston - Downtown	537.10	31.11	505.99	579.59	549.00	538.52	504.45	32.65
923 Texas State Technical College - Harlingen	484.52	14.06	470.46	435.95	373.17	444.68	401.51	83.01
716 Texas Engineering Extension Service (A&M)	467.90	14.00	453.90	475.29	475.52	488.76	432.60	35.30
748 Baylor College of Dentistry - TX A&M Univ.	455.94	8.18	447.76	462.31	-----	-----	-----	-----
727 Texas Transportation Institute	437.60	(11.96)	449.56	468.56	476.82	427.53	417.66	19.94

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE V STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 8/31/94 THROUGH QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
761 Texas A&M International University	376.26	5.73	370.53	320.52	306.17	220.17	193.92	182.34
718 Texas A&M University - Galveston	361.79	16.08	345.71	359.36	366.04	348.92	390.98	(29.19)
756 Sul Ross State University	349.33	(16.60)	365.93	361.19	427.90	394.86	381.41	(32.08)
576 Texas Forest Service (A&M)	311.00	(11.99)	322.99	309.10	318.93	331.89	333.45	(22.45)
709 Texas A&M University Health Science Center	309.48	42.47	267.01	276.07	-----	-----	-----	-----
720 University of Texas System	298.73	14.43	284.30	408.01	392.28	424.00	379.55	(80.82)
781 Coordinating Board, Higher Education	266.05	(0.08)	266.13	265.63	265.04	276.00	271.73	(5.68)
710 Texas A&M University System Administration	263.37	(4.50)	267.87	258.51	251.76	230.30	204.58	58.79
750 University of Texas at Tyler	256.32	19.95	236.37	336.62	393.89	363.96	356.83	(100.51)
788 Lamar University - Port Arthur	241.29	4.89	236.40	212.92	214.99	215.80	63.70	177.59
924 Texas State Technical College - Sweetwater	240.47	20.09	220.38	218.25	199.77	202.14	190.13	50.34
742 University of Texas of the Permian Basin	218.97	2.07	216.90	170.76	208.02	202.00	228.23	(9.26)
787 Lamar University - Orange	160.27	8.62	151.65	153.56	157.26	170.35	49.53	110.74
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	156.61	6.16	150.45	150.85	146.40	143.55	143.29	13.32
577 Wildlife Damage Management Service	153.73	(3.23)	156.96	81.56	85.68	80.76	86.44	67.29
789 Lamar University Institute of Technology	143.63	19.45	124.18	106.04	-----	-----	-----	-----
765 University of Houston - Victoria Center	142.53	2.84	139.69	154.11	155.16	160.85	129.14	13.39
783 University of Houston System	128.82	(4.68)	133.50	274.79	288.44	315.18	308.89	(180.07)
720-001 U.T. System - Available University Fund	110.42	0.87	109.55	-----	-----	-----	-----	-----
764 Texas A&M University-Texarkana	102.04	6.95	95.09	84.29	106.29	99.26	106.90	(4.86)
756-001 Sul Ross State University Rio Grande College	64.37	(1.68)	66.05	62.26	-----	-----	-----	-----
767 Southwest Collegiate Institute for the Deaf	49.80	0.00	49.80	47.00	50.30	49.00	51.70	(1.90)
039 Panhandle Plains Historical Museum	35.66	11.12	24.54	34.61	30.44	31.22	30.36	5.30
719 Texas State Technical College - System	30.26	(2.95)	33.21	34.24	36.40	47.04	54.33	(24.07)
758 Texas State University System	9.05	(1.25)	10.30	10.29	9.40	7.50	6.12	2.93
904 Food and Fibers Commission	3.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
350 National Research Laboratory Commission	-----	-----	-----	4.15	15.33	32.35	17.06	-----
922 Texas State Technical College - Amarillo	-----	-----	-----	-----	-----	201.88	177.60	-----
786 Lamar University System	-----	-----	-----	-----	-----	9.70	4.25	-----
Article III Total	111,781.65	1,267.73	110,513.92	106,951.90	105,722.89	102,809.37	100,437.82	11,343.83
*** Totals ***	111,781.65	1,267.73	110,513.92	106,951.90	105,722.89	102,809.37	100,437.82	11,343.83

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article I - General Government					
342	Aircraft Pooling Board, State	1: 11.67	36	0	3
813	Arts, Commission on the	1: 7.00	15	2	0
302	Attorney General, Office of the	1: 9.07	3,575	122	272
352	Bond Review Board	1: 8.00	9	1	0
304	Comptroller of Public Accounts, State	1: 8.14	2,654	97	229
477	Advsy Comm. on State Emergency Communication	1: 3.17	20	3	3
327	Employees Retirement System of Texas	1: 7.89	293	12	25
356	Ethics Commission	1: 6.40	33	5	0
347	Public Finance Authority	1: 15.00	16	1	0
325	Fire Fighter's Pension Commissioner	1: 4.00	5	1	0
303	General Services Commission	1: 6.63	770	24	92
301	Governor's Office	1: 10.88	186	13	4
808	Historical Commission	1: 7.75	94	6	6
344	Human Rights, Commission on	1: 10.00	41	4	0
313	Information Resources, Dept. of	1: 8.33	101	7	5
306	Library and Archives Commission	1: 4.68	207	22	22
338	Pension Review Board, State	1: 3.00	4	1	0
809	Preservation Board, State	1: 9.88	80	4	4
809-001	Texas State Museum	1: 0.00	1	1	0
479	Office of Risk Management, State	1: 8.08	98	2	10
307	Secretary of State	1: 10.09	233	19	4
333	State-Federal Relations, Office of	1: 11.00	12	0	1
403	Veterans Commission	1: 20.75	84	2	2
	Article I Total	1: 8.29	8,567	349	682
Article II - Health and Human Services					
340	Aging, Texas Department on	1: 3.63	30	6	2
517	Alcohol and Drug Abuse, Commission on	1: 5.92	232	39	0
318	Blind, Commission for the	1: 19.03	610	32	0
527	Cancer Council	1: 3.00	7	0	2
355	Children's Trust Fund of Texas Council	1: 2.50	6	1	1
335	Deaf & Hard of Hearing, Commission for the	1: 2.50	11	1	3
532	Early Childhood Intervention, Interagency Co.	1: 3.50	57	6	10
501	Health, Department of	1: 4.74	5,495	341	818
529	Health & Human Services Commission	1: 4.81	174	9	27
324	Human Services, Department of	1: 13.09	14,948	57	1,085
655	Mental Health & Mental Retard.,- Central Off.	1: 2.31	3,711	656	953
530	Protective & Regulatory Services, Dept. of	1: 7.72	6,344	109	712
330	Rehabilitation Commission	1: 17.94	2,423	11	124
324-001	DHS Interagency Contracts	1: 0.00	0	0	0
	Article II Total	1: 6.80	34,048	1,268	3,737
Article III - Public Education					
701	Education Agency, Texas	1: 6.05	793	51	80
705	Board for Educator Certification	1: 4.18	47	4	7
771	Blind and Visually Impaired, School for the	1: 16.41	526	12	20
772	Deaf, School for the	1: 13.81	498	5	31
367	Telecommunications Infrastructure Fund Board	1: 5.00	16	0	3

**TABLE VI STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
323	Teacher Retirement System	1: 15.44	387	19	6
	Article III - Public Education Total	1: 9.50	2,267	91	147
Article III - Higher Education					
781	Coordinating Board, Higher Education	1: 10.19	276	9	18
720	University of Texas System	1: 10.35	322	9	22
720-001	U.T. System - Available University Fund	1: 14.00	112	1	7
714	University of Texas at Arlington	1: 20.83	3,375	30	132
721	University of Texas at Austin	1: 24.59	14,900	56	550
738	University of Texas at Dallas	1: 22.72	2,114	25	68
724	University of Texas at El Paso	1: 9.62	2,638	25	249
736	University of Texas - Pan American	1: 31.27	1,971	11	52
747	Univ. of Texas - Brownsville	1: 16.34	1,406	57	29
742	University of Texas of the Permian Basin	1: 7.02	295	7	35
743	University of Texas at San Antonio	1: 13.54	2,222	27	137
750	University of Texas at Tyler	1: 13.38	388	11	18
710	Texas A&M University System Administration	1: 8.76	290	13	20
711	Texas A&M University - Main	1: 17.54	10,084	288	287
718	Texas A&M University - Galveston	1: 14.14	411	11	18
715	Prairie View A&M University	1: 8.59	1,101	51	77
713	Tarleton State University (A&M)	1: 8.36	804	48	48
760	Texas A&M University - Corpus Christi	1: 8.09	721	41	48
732	Texas A&M University - Kingsville	1: 7.81	1,001	53	75
761	Texas A&M International University	1: 8.43	472	37	19
757	West Texas A&M University	1: 14.76	798	16	38
751	Texas A&M University-Commerce	1: 7.89	940	68	51
764	Texas A&M University-Texarkana	1: 6.79	130	11	8
783	University of Houston System	1: 7.10	143	7	13
730	University of Houston	1: 31.23	5,964	1	190
759	University of Houston - Clear Lake	1: 14.44	694	12	36
784	University of Houston - Downtown	1: 13.35	735	15	40
765	University of Houston - Victoria Center	1: 12.56	227	4	14
735	Midwestern State University	1: 20.23	1,073	18	35
752	University of North Texas	1: 36.29	4,646	8	120
755	Stephen F. Austin State University	1: 7.96	1,315	92	73
717	Texas Southern University	1: 4.33	859	17	181
733	Texas Tech University	1: 30.15	5,852	28	166
731	Texas Woman's University	1: 13.20	1,110	38	46
758	Texas State University System	1: 2.67	9	2	1
737	Angelo State University	1: 16.74	1,173	15	55
734	Lamar University - Beaumont	1: 12.40	1,005	14	67
789	Lamar University Institute of Technology	1: 22.11	200	3	6
787	Lamar University - Orange	1: 10.18	174	3	14
788	Lamar University - Port Arthur	1: 13.39	309	7	16
753	Sam Houston State University	1: 21.90	1,775	53	28
754	Southwest Texas State University	1: 18.98	3,779	38	161
756	Sul Ross State University	1: 11.14	547	15	34
756-001	Sul Ross State University Rio Grande College	1: 10.86	76	1	6
729	UT Southwestern Medical Center at Dallas	1: 8.97	5,892	296	361
723	UT Medical Branch at Galveston	1: 25.92	13,740	410	120

**TABLE VI STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
744	UT Health Science Center at Houston	1: 16.66	4,898	14	280	4,604
745	UT Health Science Center at San Antonio	1: 52.03	4,840	12	81	4,747
506	UT MD Anderson Cancer Center	1: 20.19	9,468	149	320	8,999
785	UT Health Center at Tyler	1: 6.86	1,387	43	159	1,185
709	Texas A&M University Health Science Center	1: 17.31	451	21	5	425
748	Baylor College of Dentistry - TX A&M Univ.	1: 8.06	549	34	34	481
763	Univ. of North Texas Health Science Center	1: 17.49	1,190	20	48	1,122
739	Texas Tech University Health Sciences Center	1: 20.07	4,678	12	221	4,445
719	Texas State Technical College - System	1: 9.33	29	2	1	26
923	Texas State Technical College - Harlingen	1: 8.96	484	8	46	430
924	Texas State Technical College - Sweetwater	1: 9.80	402	10	31	361
925	Texas State Technical College - Waco	1: 9.38	685	5	68	612
556	Texas Agriculture Experiment Station A&M	1: 11.34	2,847	38	213	2,596
555	Texas Agricultural Extension Services (A&M)	1: 18.26	1,772	25	72	1,675
712	Texas Engineering Experiment Station (A&M)	1: 25.92	1,556	34	26	1,496
727	Texas Transportation Institute	1: 18.39	516	3	25	488
716	Texas Engineering Extension Service (A&M)	1: 16.64	467	5	23	439
576	Texas Forest Service (A&M)	1: 3.71	324	17	70	237
577	Wildlife Damage Management Service	1: 80.50	162	0	2	160
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	1: 12.29	173	6	8	159
904	Food and Fibers Commission	1: 1.00	2	0	1	1
767	Southwest Collegiate Institute for the Deaf	1: 7.29	52	1	6	45
039	Panhandle Plains Historical Museum	1: 3.36	37	1	10	26
	Article III - Higher Education Total	1: 16.87	135,037	2,462	5,539	127,036
Article IV - Judiciary						
201	Supreme Court of Texas	1: 4.85	64	10	3	51
211	Court of Criminal Appeals	1: 1.31	18	2	11	5
221	Court of Civil Appeals - First District	1: 4.00	41	8	2	31
222	Court of Appeals - Second District	1: 4.38	36	6	2	28
223	Court of Civil Appeals - Third District	1: 4.14	30	6	1	23
224	Court of Civil Appeals - Fourth District	1: 4.57	33	6	1	26
225	Court of Civil Appeals - Fifth District	1: 3.93	56	12	2	42
226	Court of Civil Appeals - Sixth District	1: 3.75	16	3	1	12
227	Court of Civil Appeals - Seventh District	1: 4.60	23	4	1	18
228	Court of Civil Appeals - Eighth District	1: 1.54	21	5	8	8
229	Court of Civil Appeals - Ninth District	1: 4.00	17	0	4	13
230	Court of Civil Appeals - Tenth District	1: 4.00	16	3	1	12
231	Court of Civil Appeals - Eleventh District	1: 2.33	15	3	3	9
232	Court of Civil Appeals - Twelfth District	1: 4.67	15	2	1	12
233	Court of Civil Appeals - Thirteenth District	1: 8.50	23	1	1	21
234	Court of Civil Appeals - Fourteenth District	1: 3.80	39	8	2	29
212	Court Administration, Office of	1: 2.46	124	3	47	74
213	Prosecuting Attorney, State	1: 4.00	5	1	0	4
243	Law Library, State	1: 2.75	12	2	2	8
204	Court Reporter Certification Board	1: 2.00	3	1	0	2
242	Judicial Conduct, State Commission on	1: 6.00	13	2	0	11
241	District Courts (Comptroller's Jud. Section)	1: 547.00	548	1	0	547
202	State Bar of Texas	1: 6.48	286	30	14	242
203	Law Examiners, Board of	1: 6.00	19	1	2	16

**TABLE VI STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
Article IV Total		1: 6.31	1,473	120	109	1,244
Article V - Public Safety and Criminal Justice						
401	Adjutant General	1: 9.30	401	8	35	358
458	Alcoholic Beverage Commission	1: 5.25	500	19	76	405
406	Texas Military Facilities Commission	1: 4.29	31	3	4	24
696	Criminal Justice, Department of	1: 77.97	40,078	195	319	39,564
410	Criminal Justice Policy Council	1: 4.00	21	2	3	16
411	Fire Protection, Commission on	1: 10.33	32	3	0	29
409	Jail Standards, Commission on	1: 3.60	19	1	4	14
665	Juvenile Probation Commission	1: 3.71	53	7	7	39
407	Law Enforcement Officers Standards & Ed.	1: 4.75	41	3	5	33
474	Polygraph Examiners Board	1: 1.00	2	1	0	1
467	Commission on Private Security	1: 6.33	39	5	1	33
405	Public Safety, Department of	1: 9.29	7,062	186	574	6,302
694	Youth Commission, Texas	1: 7.96	4,387	230	321	3,836
Article V Total		1: 26.17	52,666	663	1,349	50,654
Article VI - Natural Resources						
551	Agriculture, Department of	1: 6.90	477	27	42	408
554	Animal Health Commission	1: 7.00	218	19	12	187
305	General Land Office	1: 9.29	549	16	43	490
526	Low-Level Radioactive Waste Disposal Auth.	1: 3.00	7	1	1	5
582	Natural Resource Conservation Comm., Texas	1: 8.21	2,876	74	276	2,526
802	Parks and Wildlife, Texas Dept. of	1: 6.55	2,844	97	337	2,410
455	Railroad Commission, Texas	1: 7.91	810	40	62	708
598	Canadian River Compact Commission	1: 0.00	1	1	0	0
599	Pecos River Compact Commission	1: 0.00	1	1	0	0
596	Red River Compact Commission	1: 0.00	1	1	0	0
579	Rio Grande Compact Commission	1: 2.00	3	1	0	2
583	Sabine River Compact Administration	1: 0.00	2	1	0	1
592	Soil & Water Conservation Board, State	1: 5.09	57	3	8	46
580	Water Development Board	1: 4.84	306	24	39	243
Article VI Total		1: 7.22	8,152	306	820	7,026
Article VII - Business and Economic Development						
354	Aerospace Commission	1: 1.00	2	0	1	1
480	Department of Economic Development	1: 3.36	179	29	24	126
332	Housing and Community Affairs, Dept. of	1: 6.04	333	18	37	278
362	State Lottery Commission	1: 8.37	294	32	3	259
601	Transportation, Department of	1: 6.08	15,529	668	1,887	12,974
320	Workforce Commission	1: 7.56	3,824	193	312	3,319
Article VII Total		1: 6.29	20,161	940	2,264	16,957
Article VIII - Regulatory						
457	Public Accountancy, State Board of	1: 7.20	37	5	0	32
360	State Office of Administrative Hearings	1: 9.64	107	8	3	96
459	Architectural Examiners, Board of	1: 3.50	15	1	3	11
502	Board of Barber Examiners	1: 13.00	14	1	0	13

**TABLE VI STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
508	Chiropractic Examiners, Board of	1: 5.00	6	1	0	5
505	Cosmetology Commission	1: 7.00	43	4	2	37
469	Credit Union Department	1: 7.33	23	0	3	20
504	Board of Dental Examiners	1: 4.60	24	5	0	19
460	Professional Engineers, Texas Board of	1: 3.50	22	3	3	16
449	State Finance Commission	1: 1.00	2	1	0	1
451	Banking, State Department of	1: 9.53	144	10	5	129
466	Consumer Credit Commissioner, Office of	1: 7.33	45	2	4	39
450	Savings and Loan Department	1: 4.67	15	1	2	12
513	Funeral Service Commission	1: 6.00	7	1	0	6
364	Health Professions Council	1: 3.00	3	1	0	2
454	Insurance, Department of	1: 7.90	1,004	79	48	877
359	Office of Public Insurance Counsel	1: 6.50	14	2	0	12
464	Professional Land Surveying, Board of	1: 3.00	4	1	0	3
452	Licensing and Regulation, Dept. of	1: 4.92	124	6	19	99
503	Medical Examiners, State Board of	1: 6.20	94	5	10	79
507	Nurse Examiners, Board of	1: 4.09	46	4	7	35
511	Vocational Nurse Examiners, Board of	1: 3.80	20	1	4	15
514	Optometry Board	1: 4.00	5	1	0	4
472	Structural Pest Control Board	1: 11.33	35	1	2	32
515	Pharmacy, Board of	1: 1.50	4	1	1	2
533	Physical & Occup Therapy Examr, Exec Council	1: 17.00	18	1	0	17
456	Plumbing Examiners, State Board of	1: 6.67	21	3	0	18
512	State Board of Podiatric Medical Examiners	1: 2.00	3	0	1	2
520	Psychologists, Board of Examiners of	1: 2.40	13	1	4	8
476	Racing Commission	1: 11.00	78	3	4	71
329	Real Estate Commission	1: 4.40	90	6	14	70
312	Securities Board, State	1: 13.17	80	6	0	74
337	Tax Professional Examiners, Board of	1: 2.00	3	0	1	2
473	Public Utility Commission of Texas	1: 6.43	228	7	28	193
475	Public Utility Counsel, Office of	1: 22.00	23	1	0	22
578	Veterinary Medical Examiners	1: 3.00	10	1	2	7
453	Workers' Compensation Commission	1: 5.49	1,066	96	98	872
478	Research & Oversight Council on Workers' Comp	1: 3.67	12	0	3	9
	Article VIII Total	1: 6.40	3,502	270	271	2,961
Article X - The Legislature						
101	Legislature: Senate	1: 8.90	277	17	14	246
102	Legislature: The House of Representatives	1: 9.94	160	16	0	144
104	Legislative Budget Board	1: 6.82	117	14	3	100
103	Legislative Council	1: 14.86	417	5	23	389
308	State Auditor's Office	1: 9.38	226	19	5	202
105	Legislative Reference Library	1: 5.75	24	0	4	20
116	Sunset Advisory Commission	1: 5.00	26	1	4	21
	Article X Total	1: 9.92	1,247	72	53	1,122
Others						
694-011	TYC Central Office	1: 7.96	4,387	230	321	3,836
		1: 7.96	4,387	230	321	3,836

TABLE VI STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 8/31/99

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
*** Totals ***	1:	12.30	271,507	6,771	15,292

**TABLE VII STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999	Total FTEs	FTE Employees and Contractors for the Quarter Ending 8/31/99		Consultant/Contract Individuals as of 8/31/99			
			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article I - General Government								
342 Aircraft Pooling Board, State	41.50	35.49	35.49	0.00	4	4	0	
813 Arts, Commission on the	16.00	16.00	16.00	0.00	2	2	0	
302 Attorney General, Office of the	3,660.00	3,569.53	3,569.53	0.00	235	235	0	
352 Bond Review Board	10.50	9.07	9.07	0.00	0	0	0	
304 Comptroller of Public Accounts, State	2,922.50	2,644.98	2,644.98	0.00	319	319	0	
477 Advsy Comm. on State Emergency Communication	20.00	19.71	19.71	0.00	7	7	0	
327 Employees Retirement System of Texas	334.00	294.23	294.23	0.00	21	21	0	
356 Ethics Commission	33.00	32.12	32.12	0.00	0	0	0	
347 Public Finance Authority	15.00	13.33	13.33	0.00	2	2	0	
325 Fire Fighter's Pension Commissioner	5.00	5.00	5.00	0.00	1	1	0	
303 General Services Commission	842.00	764.27	764.27	0.00	1,201	1,201	0	
301 Governor's Office	198.50	183.67	183.67	0.00	8	8	0	
808 Historical Commission	101.00	89.51	89.51	0.00	9	9	0	
344 Human Rights, Commission on	47.00	42.00	42.00	0.00	1	1	0	
313 Information Resources, Dept. of	110.50	99.60	99.60	0.00	7	7	0	
306 Library and Archives Commission	206.50	187.59	187.59	0.00	10	10	0	
338 Pension Review Board, State	5.00	5.00	5.00	0.00	1	1	0	
809 Preservation Board, State	75.50	73.33	73.33	0.00	79	79	0	
809-001 Texas State Museum	5.00	4.87	4.87	0.00	197	197	0	

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STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999	Total FTEs	FTE Employees and Contractors for the Quarter Ending 8/31/99		Consultant/Contract Individuals as of 8/31/99		
			State Employees	Contractors	Total	Appropriated Funds	All Other Funds
479 Office of Risk Management, State	106.00	97.77	97.77	0.00	14	14	0
307 Secretary of State	242.50	227.97	227.97	0.00	12	12	0
333 State-Federal Relations, Office of	17.00	13.59	13.59	0.00	0	0	0
403 Veterans Commission	84.00	82.27	82.27	0.00	0	0	0
Article I Total	9,098.00	8,510.90	8,510.90	0.00	2,130	2,130	0

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FOR THE QUARTER ENDING 8/31/99**

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article II - Health and Human Services								
340 Aging, Texas Department on	35.00	29.77	29.77	0.00	9	9	0	
517 Alcohol and Drug Abuse, Commission on	231.50	234.29	234.29	0.00	102	102	0	
318 Blind, Commission for the	610.50	598.85	598.85	0.00	5	5	0	
527 Cancer Council	8.00	8.00	8.00	0.00	1	1	0	
355 Children's Trust Fund of Texas Council	7.00	6.92	6.92	0.00	0	0	0	
335 Deaf & Hard of Hearing, Commission for the	11.00	10.98	10.98	0.00	14	14	0	
532 Early Childhood Intervention, Interagency Co.	66.00	56.69	56.69	0.00	2	2	0	
501 Health, Department of	5,782.50	5,548.00	5,548.00	0.00	538	538	0	
529 Health & Human Services Commission	184.10	172.69	172.69	0.00	58	58	0	
324 Human Services, Department of	15,511.00	14,936.00	14,936.00	0.00	286	286	0	
655 Mental Health & Mental Retard.,- Central Off.	23,119.50	21,958.04	21,958.04	0.00	910	910	0	
530 Protective & Regulatory Services, Dept. of	6,481.00	6,419.79	6,419.79	0.00	156	156	0	
330 Rehabilitation Commission	2,577.50	2,404.90	2,404.90	0.00	191	191	0	
324-001 DHS Interagency Contracts	260.00	235.00	235.00	0.00	0	0	0	
Article II Total	54,884.60	52,619.92	52,619.92	0.00	2,272	2,272	0	

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**TABLE VII STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999	Total FTEs	FTE Employees and Contractors for the Quarter Ending 8/31/99		Consultant/Contract Individuals as of 8/31/99			
			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article III - Public Education								
701	Education Agency, Texas	834.00	796.96	796.96	0.00	94	94	0
705	Board for Educator Certification	52.00	46.94	46.94	0.00	2	2	0
771	Blind and Visually Impaired, School for the	366.50	281.66	281.66	0.00	1	1	0
772	Deaf, School for the	511.00	434.33	434.33	0.00	8	8	0
367	Telecommunications Infrastructure Fund Board	18.00	16.52	16.52	0.00	5	5	0
323	Teacher Retirement System	378.00	381.87	381.87	0.00	52	30	22
Article III - Public Education Total		2,159.50	1,958.28	1,958.28	0.00	162	140	22

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**TABLE VII STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 8/31/99
FTE Employees and Contractors
for the Quarter Ending 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999	Total FTEs	State		Consultant/Contract Individuals as of 8/31/99			
			Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article III - Higher Education								
781	Coordinating Board, Higher Education	269.00	266.05	266.05	0.00	127	127	0
720	University of Texas System	284.00	298.73	298.73	0.00	77	3	74
720-001	U.T. System - Available University Fund	118.00	110.42	110.42	0.00	3	3	0
714	University of Texas at Arlington	2,616.00	2,212.94	2,212.94	0.00	303	24	279
721	University of Texas at Austin	13,511.00	11,812.48	11,812.48	0.00	2,187	105	2,082
738	University of Texas at Dallas	1,351.50	1,509.26	1,509.26	0.00	86	25	61
724	University of Texas at El Paso	2,107.50	2,025.86	2,025.86	0.00	0	0	0
736	University of Texas - Pan American	1,502.00	1,618.21	1,618.21	0.00	3	0	3
747	Univ. of Texas - Brownsville	284.00	955.45	955.45	0.00	0	0	0
742	University of Texas of the Permian Basin	216.50	218.97	218.97	0.00	54	13	41
743	University of Texas at San Antonio	1,932.00	1,775.15	1,775.15	0.00	903	36	867
750	University of Texas at Tyler	393.50	256.32	256.32	0.00	0	0	0
710	Texas A&M University System Administration	241.00	263.37	263.37	0.00	1,435	223	1,212
711	Texas A&M University - Main	8,948.00	8,416.47	8,416.47	0.00	74	4	70
718	Texas A&M University - Galveston	362.00	361.79	361.79	0.00	0	0	0
715	Prairie View A&M University	1,171.50	935.20	935.20	0.00	268	102	166
713	Tarleton State University (A&M)	831.50	724.27	724.27	0.00	7	0	7
760	Texas A&M University - Corpus Christi	718.50	811.34	811.34	0.00	0	0	0

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**TABLE VII STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999	Total FTEs	FTE Employees and Contractors for the Quarter Ending 8/31/99		Consultant/Contract Individuals as of 8/31/99		
			State Employees	Contractors	Total	Appropriated Funds	All Other Funds
732 Texas A&M University - Kingsville	921.50	886.24	886.24	0.00	117	0	117
761 Texas A&M International University	328.00	376.26	376.26	0.00	70	24	46
757 West Texas A&M University	765.50	677.52	677.52	0.00	0	0	0
751 Texas A&M University-Commerce	1,023.00	1,012.28	1,012.28	0.00	106	0	106
764 Texas A&M University-Texarkana	107.50	102.04	102.04	0.00	0	0	0
783 University of Houston System	294.00	128.82	128.82	0.00	1	0	1
730 University of Houston	4,471.50	4,036.36	4,036.36	0.00	68	0	68
759 University of Houston - Clear Lake	707.00	558.41	558.41	0.00	41	0	41
784 University of Houston - Downtown	613.50	537.10	537.10	0.00	71	0	71
765 University of Houston - Victoria Center	186.00	142.53	142.53	0.00	4	1	3
735 Midwestern State University	626.50	574.74	574.74	0.00	83	15	68
752 University of North Texas	3,528.00	2,871.02	2,871.02	0.00	111	0	111
755 Stephen F. Austin State University	3,006.50	1,390.61	1,390.61	0.00	213	10	203
717 Texas Southern University	1,335.00	804.79	804.79	0.00	159	29	130
733 Texas Tech University	4,658.00	4,362.92	4,362.92	0.00	17	1	16
731 Texas Woman's University	1,450.50	1,470.96	1,470.96	0.00	86	0	86
758 Texas State University System	10.50	9.05	9.05	0.00	1	0	1
737 Angelo State University	678.50	545.55	545.55	0.00	135	24	111
734 Lamar University - Beaumont	1,129.50	1,090.18	1,090.18	0.00	126	0	126

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STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number	Dept Number and Name	FTE Cap FY 1999	Total FTEs	FTE Employees and Contractors for the Quarter Ending 8/31/99		Consultant/Contract Individuals as of 8/31/99		
				State Employees	Contractors	Total	Appropriated Funds	All Other Funds
789	Lamar University Institute of Technology	117.50	143.63	143.63	0.00	0	0	0
787	Lamar University - Orange	171.00	160.27	160.27	0.00	0	0	0
788	Lamar University - Port Arthur	225.00	241.29	241.29	0.00	0	0	0
753	Sam Houston State University	1,326.50	1,087.16	1,087.16	0.00	520	141	379
754	Southwest Texas State University	2,085.50	2,598.12	2,598.12	0.00	444	0	444
756	Sul Ross State University	413.50	349.33	349.33	0.00	44	0	44
756-001	Sul Ross State University Rio Grande College	61.50	64.37	64.37	0.00	0	0	0
729	UT Southwestern Medical Center at Dallas	4,910.50	5,197.87	5,197.87	0.00	240	40	200
723	UT Medical Branch at Galveston	12,789.00	12,634.60	12,634.60	0.00	720	259	461
744	UT Health Science Center at Houston	4,438.50	4,567.27	4,567.27	0.00	51	15	36
745	UT Health Science Center at San Antonio	3,990.00	4,269.12	4,269.12	0.00	24	13	11
506	UT MD Anderson Cancer Center	6,605.50	9,089.60	9,089.60	0.00	869	544	325
785	UT Health Center at Tyler	1,170.00	1,164.08	1,164.08	0.00	54	27	27
709	Texas A&M University Health Science Center	197.00	309.48	309.48	0.00	0	0	0
748	Baylor College of Dentistry - TX A&M Univ.	454.00	455.94	455.94	0.00	4	3	1
763	Univ. of North Texas Health Science Center	848.00	999.51	999.51	0.00	0	0	0
739	Texas Tech University Health Sciences Center	4,472.00	4,393.11	4,393.11	0.00	21	1	20

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FOR THE QUARTER ENDING 8/31/99**

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds
719 Texas State Technical College - System	6.00	30.26	30.26	0.00	0	0	0
923 Texas State Technical College - Harlingen	395.50	484.52	484.52	0.00	39	4	35
924 Texas State Technical College - Sweetwater	196.00	240.47	240.47	0.00	11	7	4
925 Texas State Technical College - Waco	672.00	685.51	685.51	0.00	6	1	5
556 Texas Agriculture Experiment Station A&M	1,331.50	2,175.58	2,175.58	0.00	20	12	8
555 Texas Agricultural Extension Services (A&M)	1,111.50	1,563.52	1,563.52	0.00	2	2	0
712 Texas Engineering Experiment Station (A&M)	572.50	1,112.08	1,112.08	0.00	15	10	5
727 Texas Transportation Institute	422.50	437.60	437.60	0.00	1	1	0
716 Texas Engineering Extension Service (A&M)	495.50	467.90	467.90	0.00	0	0	0
576 Texas Forest Service (A&M)	327.00	311.00	311.00	0.00	0	0	0
577 Wildlife Damage Management Service	89.00	153.73	153.73	0.00	0	0	0
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	142.00	156.61	156.61	0.00	0	0	0
904 Food and Fibers Commission	3.00	3.00	3.00	0.00	0	0	0
767 Southwest Collegiate Institute for the Deaf	-----	49.80	49.80	0.00	6	6	0
039 Panhandle Plains Historical Museum	-----	35.66	35.66	0.00	1	0	1
Article III - Higher Education Total	112,737.00	111,781.65	111,781.65	0.00	10,028	1,855	8,173

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STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999	FTE Employees and Contractors for the Quarter Ending 8/31/99			Consultant/Contract Individuals as of 8/31/99		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article IV - Judiciary								
201	Supreme Court of Texas	63.00	65.00	65.00	0.00	0	0	0
211	Court of Criminal Appeals	66.00	66.23	66.23	0.00	0	0	0
221	Court of Civil Appeals - First District	40.00	41.75	41.75	0.00	0	0	0
222	Court of Appeals - Second District	36.00	35.47	35.47	0.00	0	0	0
223	Court of Civil Appeals - Third District	30.00	31.44	31.44	0.00	0	0	0
224	Court of Civil Appeals - Fourth District	33.00	32.92	32.92	0.00	0	0	0
225	Court of Civil Appeals - Fifth District	54.00	52.93	52.93	0.00	0	0	0
226	Court of Civil Appeals - Sixth District	15.50	17.48	17.48	0.00	1	1	0
227	Court of Civil Appeals - Seventh District	20.50	21.53	21.53	0.00	0	0	0
228	Court of Civil Appeals - Eighth District	21.00	21.19	21.19	0.00	0	0	0
229	Court of Civil Appeals - Ninth District	16.00	18.00	18.00	0.00	0	0	0
230	Court of Civil Appeals - Tenth District	17.00	16.00	16.00	0.00	1	1	0
231	Court of Civil Appeals - Eleventh District	16.00	14.87	14.87	0.00	0	0	0
232	Court of Civil Appeals - Twelfth District	15.00	15.33	15.33	0.00	0	0	0
233	Court of Civil Appeals - Thirteenth District	28.00	29.67	29.67	0.00	0	0	0
234	Court of Civil Appeals - Fourteenth District	40.00	39.14	39.14	0.00	1	1	0
212	Court Administration, Office of	128.00	121.98	121.98	0.00	10	10	0
213	Prosecuting Attorney, State	5.00	5.00	5.00	0.00	0	0	0

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FOR THE QUARTER ENDING 8/31/99
FTE Employees and Contractors
for the Quarter Ending 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999	Total FTEs	State		Consultant/Contract Individuals as of 8/31/99		
			Employees	Contractors	Total	Appropriated Funds	All Other Funds
243 Law Library, State	10.50	10.42	10.42	0.00	0	0	0
204 Court Reporter Certification Board	3.00	2.69	2.69	0.00	1	1	0
242 Judicial Conduct, State Commission on	15.50	13.80	13.80	0.00	0	0	0
241 District Courts (Comptroller's Jud. Section)	549.00	547.08	547.08	0.00	0	0	0
202 State Bar of Texas	-----	264.44	264.44	0.00	0	0	0
203 Law Examiners, Board of	-----	25.62	25.62	0.00	1	0	1
Article IV Total	1,222.00	1,509.98	1,509.98	0.00	15	14	1

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article V - Public Safety and Criminal Justice								
401 Adjutant General	526.00	393.80	393.80	0.00	29	29	0	
458 Alcoholic Beverage Commission	514.50	509.67	509.67	0.00	8	8	0	
406 Texas Military Facilities Commission	36.00	30.92	30.92	0.00	49	0	49	
696 Criminal Justice, Department of	41,766.00	41,822.79	41,822.79	0.00	239	239	0	
410 Criminal Justice Policy Council	28.00	20.68	20.68	0.00	0	0	0	
411 Fire Protection, Commission on	37.00	32.94	32.94	0.00	0	0	0	
409 Jail Standards, Commission on	20.00	20.00	20.00	0.00	1	1	0	
665 Juvenile Probation Commission	48.00	46.21	46.21	0.00	4	4	0	
407 Law Enforcement Officers Standards & Ed.	44.00	43.09	43.09	0.00	0	0	0	
474 Polygraph Examiners Board	2.00	1.65	1.65	0.00	0	0	0	
467 Commission on Private Security	40.50	38.40	38.40	0.00	0	0	0	
405 Public Safety, Department of	7,062.50	6,767.83	6,767.83	0.00	171	171	0	
694 Youth Commission, Texas	4,395.50	4,344.20	4,344.20	0.00	399	399	0	
Article V Total	54,520.00	54,072.18	54,072.18	0.00	900	851	49	

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**TABLE VII STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 8/31/99**

Article Number Dept Number and Name	FTE Cap FY 1999	Total FTEs	FTE Employees and Contractors for the Quarter Ending 8/31/99		Consultant/Contract Individuals as of 8/31/99			
			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article VI - Natural Resources								
551	Agriculture, Department of	502.50	475.62	475.62	0.00	23	23	0
554	Animal Health Commission	226.00	216.52	216.52	0.00	6	6	0
305	General Land Office	682.00	552.86	552.86	0.00	195	195	0
526	Low-Level Radioactive Waste Disposal Auth.	17.50	11.81	11.81	0.00	0	0	0
582	Natural Resource Conservation Comm., Texas	3,027.00	2,848.63	2,848.63	0.00	166	166	0
802	Parks and Wildlife, Texas Dept. of	2,954.00	2,886.78	2,886.78	0.00	101	101	0
455	Railroad Commission, Texas	850.50	794.36	794.36	0.00	6	6	0
598	Canadian River Compact Commission	1.50	1.00	1.00	0.00	0	0	0
599	Pecos River Compact Commission	1.00	1.00	1.00	0.00	0	0	0
596	Red River Compact Commission	1.00	1.00	1.00	0.00	0	0	0
579	Rio Grande Compact Commission	3.00	3.00	3.00	0.00	0	0	0
583	Sabine River Compact Administration	2.00	2.00	2.00	0.00	0	0	0
592	Soil & Water Conservation Board, State	60.00	58.59	58.59	0.00	3	3	0
580	Water Development Board	313.50	307.07	307.07	0.00	8	8	0
Article VI Total		8,641.50	8,160.24	8,160.24	0.00	508	508	0

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article VII - Business and Economic Development								
354 Aerospace Commission	3.00	2.80	2.80	0.00	0	0	0	
480 Department of Economic Development	195.00	180.04	180.04	0.00	14	14	0	
332 Housing and Community Affairs, Dept. of	361.00	329.83	329.83	0.00	21	21	0	
362 State Lottery Commission	335.00	303.22	303.22	0.00	10	10	0	
601 Transportation, Department of	16,226.00	15,254.97	15,254.97	0.00	14,740	14,740	0	
320 Workforce Commission	5,512.50	3,878.39	3,878.39	0.00	190	190	0	
Article VII Total	22,632.50	19,949.25	19,949.25	0.00	14,975	14,975	0	

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article VIII - Regulatory								
457	Public Accountancy, State Board of	43.00	39.62	39.62	0.00	10	10	0
360	State Office of Administrative Hearings	122.00	108.04	108.04	0.00	2	2	0
459	Architectural Examiners, Board of	17.00	16.52	16.52	0.00	1	1	0
502	Board of Barber Examiners	14.00	13.47	13.47	0.00	0	0	0
508	Chiropractic Examiners, Board of	6.00	6.00	6.00	0.00	1	1	0
505	Cosmetology Commission	44.50	42.47	42.47	0.00	2	2	0
469	Credit Union Department	26.00	23.47	23.47	0.00	0	0	0
504	Board of Dental Examiners	25.50	24.13	24.13	0.00	0	0	0
460	Professional Engineers, Texas Board of	23.00	22.50	22.50	0.00	4	4	0
449	State Finance Commission	1.50	1.50	1.50	0.00	1	1	0
451	Banking, State Department of	184.50	145.73	145.73	0.00	5	5	0
466	Consumer Credit Commissioner, Office of	47.00	45.18	45.18	0.00	0	0	0
450	Savings and Loan Department	19.00	14.45	14.45	0.00	0	0	0
513	Funeral Service Commission	10.00	5.58	5.58	0.00	3	3	0
364	Health Professions Council	3.00	3.00	3.00	0.00	0	0	0
454	Insurance, Department of	1,078.00	998.06	998.06	0.00	13	13	0
359	Office of Public Insurance Counsel	18.00	16.44	16.44	0.00	2	2	0
464	Professional Land Surveying, Board of	5.00	4.00	4.00	0.00	0	0	0

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			Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
452	Licensing and Regulation, Dept. of	135.50	127.88	127.88	0.00	19	19	0
503	Medical Examiners, State Board of	101.00	90.41	90.41	0.00	66	66	0
507	Nurse Examiners, Board of	52.00	47.34	47.34	0.00	0	0	0
511	Vocational Nurse Examiners, Board of	21.00	20.00	20.00	0.00	0	0	0
514	Optometry Board	6.00	5.76	5.76	0.00	0	0	0
472	Structural Pest Control Board	36.00	35.30	35.30	0.00	0	0	0
515	Pharmacy, Board of	42.00	4.00	4.00	0.00	0	0	0
533	Physical & Occup Therapy Examr, Exec Council	18.00	16.92	16.92	0.00	2	2	0
456	Plumbing Examiners, State Board of	24.00	22.70	22.70	0.00	0	0	0
512	State Board of Podiatric Medical Examiners	4.00	4.00	4.00	0.00	0	0	0
520	Psychologists, Board of Examiners of	14.00	13.00	13.00	0.00	7	7	0
476	Racing Commission	80.00	74.35	74.35	0.00	3	3	0
329	Real Estate Commission	93.00	88.70	88.70	0.00	1	1	0
312	Securities Board, State	90.00	77.95	77.95	0.00	0	0	0
337	Tax Professional Examiners, Board of	4.00	3.75	3.75	0.00	0	0	0
473	Public Utility Commission of Texas	242.00	229.29	229.29	0.00	0	0	0
475	Public Utility Counsel, Office of	28.50	21.35	21.35	0.00	0	0	0
578	Veterinary Medical Examiners	9.50	9.50	9.50	0.00	0	0	0
453	Workers' Compensation Commission	1,128.00	1,065.60	1,065.60	0.00	6	6	0

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		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
478 Research & Oversight Council on Workers' Comp	14.00	12.44	12.44	0.00	0	0	0
Article VIII Total	3,829.50	3,500.40	3,500.40	0.00	148	148	0

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		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article X - The Legislature								
101	-----	640.42	640.42	0.00	0	0	0	
102	-----	848.28	848.28	0.00	0	0	0	
104	-----	121.34	121.34	0.00	0	0	0	
103	-----	416.07	416.07	0.00	11	11	0	
308	-----	229.19	229.19	0.00	4	4	0	
105	-----	20.29	20.29	0.00	0	0	0	
116	-----	28.56	28.56	0.00	0	0	0	
Article X Total	0.00	2,304.15	2,304.15	0.00	15	15	0	
*** Totals ***	269,724.60	264,366.95	264,366.95	0.00	31,153	22,908	8,245	

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