

Tables Summarizing Full-Time Equivalent State Employees (Quarter Ending February 28, 1999)



Office of the State Auditor
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**Table I - State of Texas
STATE EMPLOYMENT SUMMARY
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Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter			FTE Variance	Full-Time Employees as of 2/26/99			Part-Time Employees as of 2/26/99		
			Total	Inside Treasury	Outside Treasury		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Article I - General Government												
342	Aircraft Pooling Board	41.50	34.68	34.68	0.00	6.82	33	33	0	3	3	0
813	Arts, Commission on the	16.00	16.00	16.00	0.00		16	16	0	0	0	0
302	Attorney General, Office of the	3,660.00	3,612.90	3,612.90	0.00	47.10	3,588	3,588	0	46	46	0
352	Bond Review Board	10.50	10.50	10.50	0.00		10	10	0	1	1	0
304	Comptroller of Public Accounts	2,922.50	2,726.93	2,726.93	0.00	195.57	2,661	2,661	0	54	54	0
477	Emergency Communications, Advsy Comm on State	20.00	18.36	18.36	0.00	1.64	19	19	0	0	0	0
327	Employees Retirement System	334.00	289.79	289.79	0.00	44.21	288	288	0	7	7	0
356	Ethics Commission	33.00	31.89	31.89	0.00	1.11	29	29	0	4	4	0
347	Finance Authority, Texas Public	15.00	13.78	13.78	0.00	1.22	12	12	0	2	2	0
325	Fire Fighters' Pension Commission	5.00	5.00	5.00	0.00		5	5	0	0	0	0
303	General Services Commission	842.00	749.07	749.07	0.00	92.93	738	738	0	13	13	0
301	Governor, Office of the	198.50	190.12	190.12	0.00	8.38	190	190	0	7	7	0

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808	Historical Commission	101.00	95.42	95.42	0.00	5.58	84	84	0	20	20	0
344	Human Rights, Commission on	47.00	41.75	41.75	0.00	5.25	41	41	0	0	0	0
353	Incentive and Productivity Commission	6.00	6.00	6.00	0.00		6	6	0	0	0	0
313	Information Resources, Department	110.50	98.23	98.23	0.00	12.27	96	96	0	5	5	0
306	Library and Archives Commission	206.50	192.36	192.36	0.00	14.14	171	171	0	39	39	0
338	Pension Review Board, State	5.00	5.00	5.00	0.00		5	5	0	0	0	0
809	Preservation Board	75.50	72.12	72.12	0.00	3.38	68	68	0	6	6	0
809-001	Texas State Museum	5.00	5.00	5.00	0.00		5	5	0	0	0	0
479	State Office of Risk Management	106.00	99.20	99.20	0.00	6.80	97	97	0	3	3	0
307	Secretary of State	242.50	230.82	230.82	0.00	11.68	229	229	0	9	9	0
333	State-Federal Relations, Office of	17.00	14.62	14.62	0.00	2.38	15	15	0	0	0	0
403	Veterans Commission	84.00	81.51	81.51	0.00	2.49	80	80	0	5	5	0
Article I Total		9,104.00	8,641.05	8,641.05	0.00	462.95	8,486	8,486	0	224	224	0

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Article II - Health and Human Services												
340	Aging, Department on	35.00	32.59	32.59	0.00	2.41	29	29	0	6	6	0
517	Alcohol and Drug Abuse, Commission on	231.50	223.13	223.13	0.00	8.37	223	223	0	9	9	0
318	Blind, Commission for the	610.50	603.38	603.38	0.00	7.12	593	593	0	23	23	0
527	Cancer Council	8.00	8.00	8.00	0.00		8	8	0	0	0	0
355	Children's Trust Fund of Texas Council	7.00	7.00	7.00	0.00		7	7	0	0	0	0
335	Deaf and Hard of Hearing, Comm. for the	11.00	10.99	10.99	0.00	0.01	11	11	0	0	0	0
532	Early Childhood Interven, Interagency Coun on	66.00	56.66	56.66	0.00	9.34	57	57	0	1	1	0
501	Health, Department of	5,782.50	5,546.10	5,546.10	0.00	236.40	5,474	5,474	0	89	89	0
529	Health and Human Services Commission	156.50	161.35	161.35	0.00	-4.85	168	168	0	0	0	0
324	Human Services, Department of	15,511.00	14,887.80	14,887.80	0.00	623.20	14,959	14,959	0	60	60	0
	324-001DHS Interagency Contracts	260.00	235.00	235.00	0.00	25.00	235	235	0	0	0	0
655	Mental Health Mental Retardation, Dept. of	23,119.50	22,251.16	22,251.16	0.00	868.34	21,858	21,858	0	845	845	0

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530	Protective and Regulatory Services, Dept. of	6,261.00	6,184.17	6,184.17	0.00	76.83	6,162	6,162	0	93	93	0
330	Rehabilitation Commission	2,577.50	2,420.83	2,420.83	0.00	156.67	2,401	2,401	0	21	21	0
Article II Total		54,637.00	52,628.16	52,628.16	0.00	2,008.84	52,185	52,185	0	1,147	1,147	0
Article III - Public Education												
701	Education Agency, Texas	834.00	820.15	820.15	0.00	13.85	823	823	0	20	20	0
705	State Board for Educator Certification	52.00	43.89	43.89	0.00	8.11	44	44	0	0	0	0
771	Blind and Visually Impaired, School for the	366.50	355.97	355.97	0.00	10.53	250	250	0	262	262	0
772	Deaf, School for the	511.00	464.77	464.77	0.00	46.23	368	368	0	138	138	0
367	Telecommunications Infrastructure Fund Board	18.00	16.53	16.53	0.00	1.47	17	17	0	0	0	0
Article III -- Public Education Total		1,781.50	1,701.31	1,701.31	0.00	80.19	1,502	1,502	0	420	420	0

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Article III - Higher Education												
323	Teacher Retirement System and ORP	378.00	380.19	365.19	15.00	12.81	377	362	15	5	5	0
781	Higher Education Coordinating Board	269.00	265.63	265.63	0.00	3.37	258	258	0	12	12	0
720	The University of Texas System: System Admin.	284.00	280.61	132.86	147.75	-----	277	131	146	46	34	12
720-001	U.T. System - Available University Fund	118.00	108.36	108.36	0.00	-----	109	109	0	2	2	0
714	The University of Texas at Arlington	2,616.00	2,631.12	1,955.64	675.48	-----	1,906	1,516	390	2,317	1,463	854
721	The University of Texas at Austin	13,511.00	13,505.51	7,775.99	5,729.52	-----	9,542	5,784	3,758	10,675	5,127	5,548
738	The University of Texas at Dallas	1,351.50	1,452.80	1,067.87	384.93	-----	991	757	234	1,213	721	492
724	The University of Texas at El Paso	2,107.50	2,418.81	1,519.00	899.81	-----	1,662	1,183	479	2,051	1,056	995
736	The University of Texas - Pan American	1,502.00	1,612.11	1,187.02	425.09	-----	1,052	807	245	1,503	736	767
747	The University of Texas at Brownsville	284.00	880.92	343.56	537.36	-----	637	242	395	877	334	543
742	The University of Texas of the Permian Basin	216.50	280.15	235.31	44.84	-----	220	197	23	174	115	59

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743	The University of Texas at San Antonio	1,932.00	2,097.18	1,601.04	496.14	-----	1,674	1,335	339	1,350	879	471
750	The University of Texas at Tyler	393.50	392.91	345.61	47.30	-----	313	287	26	290	221	69
710	Texas A&M University System	241.00	265.54	75.10	190.44	-----	237	68	169	82	32	50
711	Texas A&M University	8,948.00	9,729.86	6,305.18	3,424.68	-----	6,722	4,504	2,218	8,800	4,208	4,592
718	Texas A&M University at Galveston	362.00	351.61	221.51	130.10	-----	267	170	97	271	136	135
715	Prairie View A&M University	1,171.50	890.86	616.32	274.54	-----	868	617	251	58	43	15
713	Tarleton State University	831.50	883.52	604.99	278.53	-----	629	470	159	746	367	379
760	Texas A&M University - Corpus Christi	718.50	946.87	694.04	252.83	-----	682	555	127	768	339	429
732	Texas A&M University - Kingsville	921.50	1,049.63	735.98	313.65	-----	746	584	162	943	332	611
761	Texas A&M International University	328.00	416.84	365.90	50.94	-----	348	318	30	216	135	81
757	West Texas A&M University	765.50	844.27	586.87	257.40	-----	634	485	149	666	240	426
751	Texas A&M University - Commerce	1,023.00	1,004.88	747.13	257.75	-----	741	591	150	923	460	463

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764	Texas A&M University - Texarkana	107.50	118.68	107.40	11.28	----	98	92	6	70	53	17
783	University of Houston System Administration	294.00	136.15	58.98	77.17	----	121	53	68	21	1	20
730	University of Houston	4,471.50	4,854.35	3,253.26	1,601.09	----	3,467	2,636	831	3,988	1,639	2,349
759	University of Houston - Clear Lake	707.00	710.99	558.06	152.93	----	544	455	89	528	357	171
784	University of Houston - Downtown	613.50	659.65	479.23	180.42	----	452	369	83	584	298	286
765	University of Houston - Victoria	186.00	169.17	133.00	36.17	----	122	111	11	135	96	39
735	Midwestern State University	626.50	604.38	481.30	123.08	----	532	398	134	553	325	228
752	University of North Texas	3,528.00	3,587.49	2,576.55	1,010.94	----	2,391	1,899	492	3,369	1,631	1,738
755	Stephen F. Austin State University	3,006.50	1,614.99	1,123.35	491.64	----	1,290	947	343	106	83	23
717	Texas Southern University	1,335.00	970.96	689.02	281.94	----	833	627	206	339	132	207
733	Texas Tech University	4,658.00	5,027.44	3,108.98	1,918.46	----	3,479	2,292	1,187	3,992	1,768	2,224
731	Texas Woman's University	1,450.50	1,430.18	1,152.70	277.48	----	1,057	894	163	947	660	287

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758	Texas State University System C.O., Bd of Reg	10.50	9.60	9.60	0.00	----	9	9	0	1	1	0
737	Angelo State University	678.50	656.78	481.69	175.09	----	517	431	86	674	325	349
734	Lamar University - Beaumont	1,129.50	1,096.54	875.52	221.02	----	851	726	125	764	581	183
789	Lamar University Institute of Technology	117.50	153.56	126.00	27.56	----	115	93	22	76	66	10
787	Lamar University - Orange	171.00	176.39	122.07	54.32	----	127	93	34	104	58	46
788	Lamar University - Port Arthur	225.00	250.17	219.31	30.86	----	168	153	15	189	162	27
753	Sam Houston State University	1,326.50	1,149.53	892.21	257.32	----	911	735	176	1,402	671	731
754	Southwest Texas State University	2,085.50	2,540.63	1,731.77	808.86	----	1,952	1,406	546	2,693	1,544	1,149
756	Sul Ross State University	413.50	404.09	309.88	94.21	----	292	241	51	380	213	167
756-001	Sul Ross State University Rio Grande College	61.50	67.21	63.69	3.52	----	52	50	2	48	44	4
729	The Univ of TX Southwestern Med Cntr @ Dallas	4,910.50	5,012.82	1,478.09	3,534.73	----	4,640	1,334	3,306	1,254	302	952
723	The Univ of Texas Medical Branch at Galveston	12,789.00	13,494.86	6,303.94	7,190.92	----	13,551	6,536	7,015	822	473	349

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744	The Univ of TX Health Science Cntr at Houston	4,438.50	4,512.42	1,866.13	2,646.29	----	4,135	1,777	2,358	740	264	476
745	The Univ of TX Health Science Center at S.A.	3,990.00	4,277.55	2,150.72	2,126.83	----	3,834	2,123	1,711	1,170	522	648
506	The Univ of Texas M.D. Anderson Cancer Center	6,605.50	8,510.19	6,143.13	2,367.06	----	8,060	5,911	2,149	837	423	414
785	The University of Texas Health Cntr at Tyler	1,170.00	1,175.77	1,022.27	153.50	----	1,183	1,069	114	231	210	21
711-001	Texas A&M University Health Science Center	197.00	270.68	252.40	18.28	----	192	179	13	280	259	21
748	TX A&M Univ. Sys.-Baylor College of Dentistry	454.00	469.16	325.08	144.08	----	379	287	92	253	203	50
763	Univ of North TX Health Sci Cntr at Ft. Worth	848.00	1,006.70	648.63	358.07	----	905	605	300	210	131	79
739	Texas Tech University Health Sciences Center	4,472.00	4,218.49	1,375.24	2,843.25	----	3,908	1,248	2,660	845	321	524
719	Texas State Technical College System Admin	6.00	31.44	29.14	2.30	----	26	26	0	10	5	5
923	Texas State Technical College - Harlingen	395.50	464.76	355.34	109.42	----	390	302	88	347	240	107
924	Texas State Technical College - Sweetwater	196.00	235.45	187.95	47.50	----	138	114	24	347	187	160
925	Texas State Technical College - Waco	672.00	686.14	550.80	135.34	----	596	506	90	312	159	153

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556	Agricultural Experiment Station, Texas	1,331.50	1,800.56	1,141.75	658.81	189.75	1,159	825	334	1,826	1,057	769
555	Agricultural Extension Service, Texas	1,111.50	1,472.47	1,107.41	365.06	4.09	1,290	992	298	494	320	174
712	Texas Engineering Experiment Station	572.50	698.60	302.76	395.84	269.74	361	173	188	863	345	518
727	Texas Transportation Institute	422.50	396.77	340.55	56.22	81.95	287	242	45	250	242	8
716	Texas Engineering Extension Service	495.50	440.84	440.84	0.00	54.66	367	367	0	203	203	0
576	Texas Forest Service	327.00	319.33	311.07	8.26	15.93	305	299	6	27	21	6
577	Wildlife Damage Management Service	89.00	154.33	86.17	68.16	2.83	150	86	64	14	10	4
557	Texas Veterinary Medical Diagnostic Lab.	142.00	146.18	64.05	82.13	77.95	131	59	72	40	11	29
904	Food and Fibers Commission	3.00	3.00	3.00	0.00	----	3	3	0	0	0	0
767	Southwest Collegiate Institute for the Deaf	----	49.99	49.99	0.00	----	41	41	0	37	37	0
039	Panhandle Plains Historical Museum	----	33.93	22.30	11.63	----	24	14	10	11	10	1
Article III - Higher Education Total		113,115.00	118,961.54	72,968.42	45,993.12	713.08	96,327	61,158	35,169	66,374	33,660	32,714

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201	Supreme Court of Texas	63.00	65.00	65.00	0.00	----	65	65	0	0	0	0
211	Court of Criminal Appeals	66.00	65.32	65.32	0.00	----	66	66	0	0	0	0
221	First Court of Appeals District, Houston	40.00	42.05	42.05	0.00	----	41	41	0	2	2	0
222	Second Court of Appeals District, Fort Worth	36.00	36.75	36.75	0.00	----	36	36	0	0	0	0
223	Third Court of Appeals District, Austin	30.00	31.10	31.10	0.00	----	29	29	0	3	3	0
224	Fourth Court of Appeals District, San Antonio	33.00	33.97	33.97	0.00	----	33	33	0	2	2	0
225	Fifth Court of Appeals District, Dallas	54.00	55.78	55.78	0.00	----	53	53	0	6	6	0
226	Sixth Court of Appeals District, Texarkana	15.50	16.50	16.50	0.00	----	16	16	0	1	1	0
227	Seventh Court of Appeals District, Amarillo	20.50	21.40	21.40	0.00	----	20	20	0	3	3	0
228	Eighth Court of Appeals District, El Paso	21.00	21.84	21.84	0.00	----	21	21	0	1	1	0
229	Ninth Court of Appeals District, Beaumont	16.00	17.23	17.23	0.00	----	18	18	0	0	0	0

Article IV - Judiciary

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230	Tenth Court of Appeals District, Waco	17.00	14.42	14.42	0.00	-----	14	14	0	0	0	0
231	Eleventh Court of Appeals District, Eastland	16.00	15.49	15.49	0.00	-----	16	16	0	0	0	0
232	Twelfth Court of Appeals District, Tyler	15.00	14.36	14.36	0.00	-----	15	15	0	0	0	0
233	Thirteenth Ct of Appeals Dist, Corpus Christi	28.00	29.00	29.00	0.00	-----	29	29	0	0	0	0
234	Fourteenth Court of Appeals District, Houston	40.00	38.56	38.56	0.00	-----	38	38	0	1	1	0
212	Office of Court Admin, TX Judicial Council	128.00	121.93	121.93	0.00	6.07	117	117	0	8	8	0
213	State Prosecuting Attorney, Office of the	5.00	4.84	4.84	0.00	0.16	4	4	0	2	2	0
243	State Law Library	10.50	10.50	10.50	0.00		8	8	0	5	5	0
204	Court Reporters Certification Board	3.00	2.73	2.73	0.00	0.27	2	2	0	1	1	0
242	Commission on Judicial Conduct	15.50	14.85	14.85	0.00	0.65	13	13	0	3	3	0
241	Judiciary Section, Comptroller's Department	549.00	543.88	543.88	0.00	5.12	546	546	0	0	0	0
202	State Bar of Texas	-----	298.19	0.00	298.19	-----	286	0	286	24	0	24

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**Table I - State of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter			FTE Variance	Full-Time Employees as of 2/26/99			Part-Time Employees as of 2/26/99		
			Total	Inside Treasury	Outside Treasury		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
203	Law Examiners, Board of	-----	21.63	0.00	21.63	-----	17	0	17	3	0	3
Article IV Total		1,222.00	1,537.32	1,217.50	319.82	12.27	1,503	1,200	303	65	38	27
Article V - Public Safety and Criminal Justice												
401	Adjutant General's Department	526.00	388.03	388.03	0.00	137.97	377	377	0	10	10	0
458	Alcoholic Beverage Commission	514.50	489.92	489.92	0.00	24.58	494	494	0	4	4	0
406	Texas Military Facilities Commission	36.00	30.57	17.32	13.25	18.68	30	17	13	0	0	0
696	Criminal Justice, Department of	40,159.00	41,788.06	40,273.78	1,514.28	-114.78	41,708	40,181	1,527	172	171	1
410	Criminal Justice Policy Council	28.00	16.50	16.50	0.00	11.50	16	16	0	0	0	0
411	Fire Protection, Commission on	37.00	33.96	33.96	0.00	3.04	33	33	0	1	1	0
409	Jail Standards, Commission on	20.00	18.14	18.14	0.00	1.86	18	18	0	0	0	0
665	Juvenile Probation Commission	48.00	48.50	48.50	0.00	-0.50	49	49	0	2	2	0
407	Law Enforcement Officer Stds & Educa, Comm on	44.00	42.27	42.27	0.00	1.73	41	41	0	0	0	0
474	Polygraph Examiners Board	2.00	2.00	2.00	0.00		2	2	0	0	0	0

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**Table I - State of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter			FTE Variance	Full-Time Employees as of 2/26/99			Part-Time Employees as of 2/26/99		
			Total	Inside Treasury	Outside Treasury		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
467	Pr Investigator & Pr Security Agencies, Bd of	40.50	39.28	39.28	0.00	1.22	40	40	0	1	1	0
405	Public Safety, Department of	7,062.50	6,817.61	6,817.61	0.00	244.89	6,775	6,775	0	144	144	0
694	Youth Commission, Texas	4,395.50	4,420.38	4,420.38	0.00	-24.88	4,415	4,415	0	42	42	0
Article V Total		52,913.00	54,135.22	52,607.69	1,527.53	305.31	53,998	52,458	1,540	376	375	1
Article VI - Natural Resources												
551	Agriculture, Department of	502.50	472.71	472.71	0.00	29.79	470	470	0	7	7	0
554	Animal Health Commission	226.00	216.38	216.38	0.00	9.62	217	217	0	6	6	0
305	General Land Office and Veterans' Land Board	682.00	640.43	640.43	0.00	41.57	580	580	0	12	12	0
526	Low-Level Radioactive Waste Disposal Auth.	17.50	14.77	14.77	0.00	2.73	14	14	0	0	0	0
582	Natural Resource Conservation Commission	3,027.00	2,801.79	2,801.79	0.00	225.21	2,817	2,817	0	30	30	0
802	Parks and Wildlife Department	2,954.00	2,583.34	2,583.34	0.00	370.66	2,523	2,523	0	169	169	0
455	Railroad Commission of Texas	850.50	798.16	798.16	0.00	52.34	789	789	0	20	20	0

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**Table I - State of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter			FTE Variance	Full-Time Employees as of 2/26/99			Part-Time Employees as of 2/26/99		
			Total	Inside Treasury	Outside Treasury		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
598	Canadian River Compact Commission	1.50	1.03	1.03	0.00	0.47	1	1	0	0	0	0
599	Pecos River Compact Commission	1.00	0.69	0.69	0.00	0.31	1	1	0	0	0	0
596	Red River Compact Commission	1.00	0.69	0.69	0.00	0.31	1	1	0	0	0	0
579	Rio Grande Compact Commission	3.00	2.62	2.62	0.00	0.38	3	3	0	0	0	0
583	Sabine River Compact Commission	2.00	1.38	1.38	0.00	0.62	2	2	0	0	0	0
592	Soil and Water Conservation Board	60.00	57.85	57.85	0.00	2.15	57	57	0	0	0	0
580	Water Development Board	313.50	299.50	299.50	0.00	14.00	296	296	0	13	13	0
Article VI Total		8,641.50	7,891.34	7,891.34	0.00	750.16	7,771	7,771	0	257	257	0
Article VII - Business and Economic Development												
354	Aerospace Commission	3.00	3.00	3.00	0.00		3	3	0	0	0	0
480	Department of Economic Development, Texas	195.00	176.39	176.39	0.00	18.61	176	176	0	0	0	0
332	Housing and Community Affairs, Department of	361.00	336.82	336.82	0.00	24.18	332	332	0	3	3	0

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**Table I - State of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter			FTE Variance	Full-Time Employees as of 2/26/99			Part-Time Employees as of 2/26/99		
			Total	Inside Treasury	Outside Treasury		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
362	Lottery Commission	335.00	311.67	311.67	0.00	23.33	305	305	0	6	6	0
601	Transportation, Texas Department of	15,026.00	14,306.40	14,306.40	0.00	719.60	14,365	14,365	0	129	129	0
320	Texas Workforce Commission	5,512.50	3,819.60	3,819.60	0.00	1,692.90	4,048	4,048	0	30	30	0
Article VII Total		21,432.50	18,953.88	18,953.88	0.00	2,478.62	19,229	19,229	0	168	168	0
Article VIII - Regulatory												
457	Accountancy, Board of Public	43.00	41.34	41.34	0.00	1.66	41	41	0	1	1	0
360	Administrative Hearings, Office of	122.00	109.13	109.13	0.00	12.87	103	103	0	8	8	0
459	Architectural Examiners, Board of	17.00	16.56	16.56	0.00	0.44	17	17	0	0	0	0
502	Barber Examiners, Board of	14.00	13.07	13.07	0.00	0.93	13	13	0	0	0	0
508	Chiropractic Examiners, Board of	6.00	6.00	6.00	0.00		6	6	0	6	6	0
505	Cosmetology Commission	44.50	43.08	43.08	0.00	1.42	43	43	0	1	1	0
469	Credit Union Department	26.00	24.09	24.09	0.00	1.91	24	24	0	0	0	0
504	Dental Examiners, Board of	25.50	24.59	24.59	0.00	0.91	24	24	0	1	1	0

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**Table I - State of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter			FTE Variance	Full-Time Employees as of 2/26/99			Part-Time Employees as of 2/26/99		
			Total	Inside Treasury	Outside Treasury		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
460	Engineers, Board of Registration for Prof.	23.00	22.00	22.00	0.00	1.00	22	22	0	0	0	0
449	Finance Commission of Texas	1.50	1.03	1.03	0.00	0.47	1	1	0	1	1	0
451	Banking, Department of	184.50	141.30	141.30	0.00	43.20	150	150	0	0	0	0
466	Consumer Credit Commissioner, Office of the	47.00	46.09	46.09	0.00	0.91	46	46	0	0	0	0
450	Savings and Loan Department	19.00	13.71	13.71	0.00	5.29	13	13	0	0	0	0
513	Funeral Service Commission	10.00	6.08	6.08	0.00	3.92	6	6	0	0	0	0
364	Health Professions Council	3.00	3.00	3.00	0.00		3	3	0	0	0	0
454	Insurance, Department of	1,078.00	992.79	967.40	25.39	110.60	1,019	994	25	31	30	1
359	Insurance Counsel, Office of Public	18.00	16.94	16.94	0.00	1.06	17	17	0	0	0	0
464	Land Surveying, Board of Professional	5.00	4.00	4.00	0.00	1.00	4	4	0	0	0	0
452	Licensing and Regulation, Department of	135.50	130.30	130.30	0.00	5.20	128	128	0	3	3	0
503	Medical Examiners, Board of	101.00	93.66	93.66	0.00	7.34	93	93	0	2	2	0

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**Table I - State of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter			FTE Variance	Full-Time Employees as of 2/26/99			Part-Time Employees as of 2/26/99		
			Total	Inside Treasury	Outside Treasury		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
507	Nurse Examiners, Board of	52.00	47.13	47.13	0.00	4.87	48	48	0	0	0	0
511	Nurse Examiners, Board of Vocational	21.00	19.44	19.44	0.00	1.56	19	19	0	0	0	0
514	Optometry Board	6.00	6.00	6.00	0.00		6	6	0	0	0	0
472	Pest Control Board, Structural	36.00	35.52	35.52	0.00	0.48	35	35	0	1	1	0
515	Pharmacy, Board of	42.00	39.96	39.96	0.00	2.04	40	40	0	1	1	0
533	Phys & Occ Therapy Examiners, Exec Council of	18.00	16.08	16.08	0.00	1.92	16	16	0	0	0	0
456	Plumbing Examiners, Board of	24.00	24.00	24.00	0.00		22	22	0	0	0	0
512	Podiatric Medical Examiners, State Board of	4.00	4.00	4.00	0.00		4	4	0	0	0	0
520	Psychologists, Board of Examiners of	14.00	13.30	13.30	0.00	0.70	14	14	0	0	0	0
476	Racing Commission	80.00	75.15	75.15	0.00	4.85	80	80	0	0	0	0
329	Real Estate Commission	93.00	90.33	90.33	0.00	2.67	87	87	0	5	5	0
312	Securities Board, State	90.00	79.77	79.77	0.00	10.23	74	74	0	8	8	0

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**Table I - State of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter			FTE Variance	Full-Time Employees as of 2/26/99			Part-Time Employees as of 2/26/99		
			Total	Inside Treasury	Outside Treasury		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
337	Tax Professional Examiners, Board of	4.00	3.61	3.61	0.00	0.39	3	3	0	1	1	0
473	Utility Commission, Public	242.00	229.81	229.81	0.00	12.19	219	219	0	12	12	0
475	Utility Counsel, Office of the Public	28.50	21.16	21.16	0.00	7.34	22	22	0	0	0	0
578	Veterinary Medical Examiners, Board of	9.50	9.50	9.50	0.00		9	9	0	1	1	0
453	Workers' Compensation Commission	1,128.00	1,057.58	1,057.58	0.00	70.42	1,059	1,059	0	19	19	0
478	Research & Oversight Council on Workers' Comp	14.00	9.63	9.63	0.00	4.37	9	9	0	0	0	0
Article VIII Total		3,829.50	3,530.73	3,505.34	25.39	324.16	3,539	3,514	25	102	101	1
Article X - The Legislature												
101	Senate	----	666.46	666.46	0.00	----	593	593	0	265	265	0
102	House of Representatives	----	558.55	558.55	0.00	----	868	868	0	311	311	0
104	Legislative Budget Board	----	120.48	120.48	0.00	----	126	126	0	1	1	0
103	Legislative Council	----	466.94	466.94	0.00	----	464	464	0	27	27	0

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**Table I - State of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter			FTE Variance	Full-Time Employees as of 2/26/99			Part-Time Employees as of 2/26/99		
			Total	Inside Treasury	Outside Treasury		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
308	State Auditor's Office	----	240.48	240.48	0.00	----	237	237	0	11	11	0
105	Legislative Reference Library	----	13.70	13.70	0.00	----	17	17	0	15	15	0
116	Sunset Advisory Commission	----	32.03	32.03	0.00	----	32	32	0	0	0	0
Article X Totals		0.00	2,098.64	2,098.64	0.00	0.00	2,337	2,337	0	630	630	0
TOTALS		266,676.00	270,079.19	222,213.33	47,865.86	7,135.58	246,877	209,840	37,037	69,763	37,020	32,743

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Table II - State of Texas
AGENCIES THAT HAVE EXCEEDED THEIR APPROVED FTE CAP
FOR THE QUARTER ENDING 2/28/99

Dept. #	Dept. Name	Approved FTE Cap FY 1999	FTEs Appropriated Reported For Quarter Ending 2/28/99	Number of FTEs Over Approved Cap	Percent of FTEs Over Approved Cap
Article II - Health and Human Services					
529	Health and Human Services Commission	<u>156.50</u>	<u>161.35</u>	<u>4.85</u>	<u>3.10</u>
	Article II Total	<u>156.50</u>	<u>161.35</u>	<u>4.85</u>	<u>3.10</u>
Article V - Public Safety and Criminal Justice					
696	Criminal Justice, Department of	40,159.00	40,273.78	114.78	0.29
665	Juvenile Probation Commission	48.00	48.50	0.50	1.04
694	Youth Commission, Texas	<u>4,395.50</u>	<u>4,420.38</u>	<u>24.88</u>	<u>0.57</u>
	Article V Total	<u>44,602.50</u>	<u>447,442.66</u>	<u>140.16</u>	<u>0.31</u>
	***TOTALS	<u>44,759.00</u>	<u>44,904.01</u>	<u>145.01</u>	<u>0.32</u>

Table III - State of Texas
FULL-TIME EQUIVILANT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/98 TO QUARTER ENDING 2/28/99

Dept. #	Dept Name	Total FTEs 11/30/98	Total FTEs 02/28/99	Net Increase or Decrease	Percent Increase or Decrease
696	Criminal Justice, Department of	41,499.89	41,788.06	288.17	0.69
324	Human Services, Department of	14,606.24	14,887.80	281.56	1.93
733	Texas Tech University	4,783.16	5,027.44	244.28	5.11
506	The Univ of Texas M.D. Anderson Cancer Center	8,333.85	8,510.19	176.34	2.12
744	The Univ of TX Health Science Cntr at Houston	4,375.39	4,512.42	137.03	3.13
601	Transportation, Texas Department of	14,186.55	14,306.40	119.85	0.84
739	Texas Tech University Health Sciences Center	4,101.51	4,218.49	116.98	2.85
101	Senate	570.51	666.46	95.95	16.82
103	Legislative Council	389.12	466.94	77.82	20.00
736	The University of Texas - Pan American	1,558.06	1,612.11	54.05	3.47
501	Health, Department of	5,494.40	5,546.10	51.70	0.94
582	Natural Resource Conservation Commission	2,751.57	2,801.79	50.22	1.83
747	The University of Texas at Brownsville	835.71	880.92	45.21	5.41
405	Public Safety, Department of	6,775.19	6,817.61	42.42	0.63
731	Texas Woman's University	1,389.39	1,430.18	40.79	2.94
694	Youth Commission, Texas	4,397.88	4,420.38	22.50	0.51
701	Education Agency, Texas	798.78	820.15	21.37	2.68
730	University of Houston	4,833.75	4,854.35	20.60	0.43
729	The Univ of TX Southwestern Med Cntr @ Dallas	4,992.85	5,012.82	19.97	0.40
712	Texas Engineering Experiment Station	683.26	698.60	15.34	2.25
318	Blind, Commission for the	588.23	603.38	15.15	2.58
789	Lamar University Institute of Technology	138.88	153.56	14.68	10.57
756-001	Sul Ross State University Rio Grande College	56.32	67.21	10.89	19.34
555	Agricultural Extension Service, Texas	1,461.85	1,472.47	10.62	0.73
772	Deaf, School for the	456.08	464.77	8.69	1.91
763	Univ of North TX Health Sci Cntr at Ft. Worth	999.16	1,006.70	7.54	0.75
734	Lamar University - Beaumont	1,089.13	1,096.54	7.41	0.68
362	Lottery Commission	304.69	311.67	6.98	2.29
748	TX A&M Univ. Sys.-Baylor College of Dentistry	462.24	469.16	6.92	1.50
301	Governor, Office of the	183.39	190.12	6.73	3.67
745	The Univ of TX Health Science Center at S.A.	4,271.29	4,277.55	6.26	0.15
203	Law Examiners, Board of	15.81	21.63	5.82	36.81
765	University of Houston - Victoria	164.29	169.17	4.88	2.97
783	University of Houston System Administration	131.82	136.15	4.33	3.28

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**Table III - State of Texas
FULL-TIME EQUIVILANT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/98 TO QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Total FTEs 11/30/98	Total FTEs 02/28/99	Net Increase or Decrease	Percent Increase or Decrease
104	Legislative Budget Board	116.32	120.48	4.16	3.58
403	Veterans Commission	77.37	81.51	4.14	5.35
923	Texas State Technical College - Harlingen	460.69	464.76	4.07	0.88
720	The University of Texas System: System Admin.	277.05	280.61	3.56	1.28
924	Texas State Technical College - Sweetwater	231.91	235.45	3.54	1.53
580	Water Development Board	296.12	299.50	3.38	1.14
517	Alcohol and Drug Abuse, Commission on	219.91	223.13	3.22	1.46
212	Office of Court Admin, TX Judicial Council	118.83	121.93	3.10	2.61
451	Banking, Department of	138.46	141.30	2.84	2.05
327	Employees Retirement System	287.01	289.79	2.78	0.97
554	Animal Health Commission	213.93	216.38	2.45	1.15
312	Securities Board, State	77.44	79.77	2.33	3.01
401	Adjutant General's Department	385.75	388.03	2.28	0.59
225	Fifth Court of Appeals District, Dallas	53.58	55.78	2.20	4.11
476	Racing Commission	73.05	75.15	2.10	2.87
307	Secretary of State	228.86	230.82	1.96	0.86
472	Pest Control Board, Structural	33.58	35.52	1.94	5.78
313	Information Resources, Department	96.32	98.23	1.91	1.98
302	Attorney General, Office of the	3,611.18	3,612.90	1.72	0.05
479	State Office of Risk Management	97.64	99.20	1.56	1.60
323	Teacher Retirement System and ORP	378.76	380.19	1.43	0.38
329	Real Estate Commission	89.02	90.33	1.31	1.47
576	Texas Forest Service	318.02	319.33	1.31	0.41
228	Eighth Court of Appeals District, El Paso	20.66	21.84	1.18	5.71
233	Thirteenth Ct of Appeals Dist, Corpus Christi	27.85	29.00	1.15	4.13
332	Housing and Community Affairs, Department of	335.72	336.82	1.10	0.33
503	Medical Examiners, Board of	92.65	93.66	1.01	1.09
577	Wildlife Damage Management Service	153.33	154.33	1.00	0.65
356	Ethics Commission	30.90	31.89	0.99	3.20
333	State-Federal Relations, Office of	13.65	14.62	0.97	7.11
716	Texas Engineering Extension Service	439.88	440.84	0.96	0.22
242	Commission on Judicial Conduct	13.92	14.85	0.93	6.68
720-001	U.T. System - Available University Fund	107.43	108.36	0.93	0.87
529	Health and Human Services Commission	160.43	161.35	0.92	0.57

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Table III - State of Texas
FULL-TIME EQUIVILANT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/98 TO QUARTER ENDING 2/28/99

Dept. #	Dept Name	Total FTEs 11/30/98	Total FTEs 02/28/99	Net Increase or Decrease	Percent Increase or Decrease
515	Pharmacy, Board of	39.11	39.96	0.85	2.17
705	State Board for Educator Certification	43.06	43.89	0.83	1.93
809	Preservation Board	71.37	72.12	0.75	1.05
330	Rehabilitation Commission	2,420.09	2,420.83	0.74	0.03
520	Psychologists, Board of Examiners of	12.65	13.30	0.65	5.14
502	Barber Examiners, Board of	12.48	13.07	0.59	4.73
459	Architectural Examiners, Board of	16.00	16.56	0.56	3.50
202	State Bar of Texas	297.64	298.19	0.55	0.18
456	Plumbing Examiners, Board of	23.45	24.00	0.55	2.35
532	Early Childhood Interven, Interagency Coun on	56.13	56.66	0.53	0.94
457	Accountancy, Board of Public	40.83	41.34	0.51	1.25
359	Insurance Counsel, Office of Public	16.47	16.94	0.47	2.85
354	Aerospace Commission	2.55	3.00	0.45	17.65
767	Southwest Collegiate Institute for the Deaf	49.65	49.99	0.34	0.68
353	Incentive and Productivity Commission	5.66	6.00	0.34	6.01
460	Engineers, Board of Registration for Prof.	21.68	22.00	0.32	1.48
303	General Services Commission	748.77	749.07	0.30	0.04
557	Texas Veterinary Medical Diagnostic Lab.	145.90	146.18	0.28	0.19
342	Aircraft Pooling Board	34.41	34.68	0.27	0.78
340	Aging, Department on	32.33	32.59	0.26	0.80
507	Nurse Examiners, Board of	46.87	47.13	0.26	0.55
229	Ninth Court of Appeals District, Beaumont	17.00	17.23	0.23	1.35
306	Library and Archives Commission	192.15	192.36	0.21	0.11
719	Texas State Technical College System Admin	31.23	31.44	0.21	0.67
324-001	DHS Interagency Contracts	234.80	235.00	0.20	0.09
234	Fourteenth Court of Appeals District, Houston	38.37	38.56	0.19	0.50
364	Health Professions Council	2.82	3.00	0.18	6.38
243	State Law Library	10.34	10.50	0.16	1.55
325	Fire Fighters' Pension Commission	4.85	5.00	0.15	3.09
204	Court Reporters Certification Board	2.62	2.73	0.11	4.20
475	Utility Counsel, Office of the Public	21.05	21.16	0.11	0.52
452	Licensing and Regulation, Department of	130.26	130.30	0.04	0.03
231	Eleventh Court of Appeals District, Eastland	15.47	15.49	0.02	0.13
511	Nurse Examiners, Board of Vocational	19.42	19.44	0.02	0.10
764	Texas A&M University - Texarkana	118.67	118.68	0.01	0.01

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Table III - State of Texas
FULL-TIME EQUIVILANT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/98 TO QUARTER ENDING 2/28/99

Dept. #	Dept Name	Total FTEs 11/30/98	Total FTEs 02/28/99	Net Increase or Decrease	Percent Increase or Decrease
201	Supreme Court of Texas	65.00	65.00	0.00	0.00
221	First Court of Appeals District, Houston	42.05	42.05	0.00	0.00
335	Deaf and Hard of Hearing, Comm. for the	10.99	10.99	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
352	Bond Review Board	10.50	10.50	0.00	0.00
355	Children's Trust Fund of Texas Council	7.00	7.00	0.00	0.00
474	Polygraph Examiners Board	2.00	2.00	0.00	0.00
508	Chiropractic Examiners, Board of	6.00	6.00	0.00	0.00
512	Podiatric Medical Examiners, State Board of	4.00	4.00	0.00	0.00
514	Optometry Board	6.00	6.00	0.00	0.00
527	Cancer Council	8.00	8.00	0.00	0.00
578	Veterinary Medical Examiners, Board of	9.50	9.50	0.00	0.00
665	Juvenile Probation Commission	48.50	48.50	0.00	0.00
758	Texas State University System C.O., Bd of Reg	9.60	9.60	0.00	0.00
809-001	Texas State Museum	5.00	5.00	0.00	0.00
813	Arts, Commission on the	16.00	16.00	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
039	Panhandle Plains Historical Museum	----	33.93	----	----
717	Texas Southern University	----	970.96	----	----
222	Second Court of Appeals District, Fort Worth	36.78	36.75	(0.03)	(0.08)
224	Fourth Court of Appeals District, San Antonio	34.00	33.97	(0.03)	(0.09)
464	Land Surveying, Board of Professional	4.06	4.00	(0.06)	(1.48)
367	Telecommunications Infrastructure Fund Board	16.63	16.53	(0.10)	(0.60)
505	Cosmetology Commission	43.21	43.08	(0.13)	(0.30)
526	Low-Level Radioactive Waste Disposal Auth.	14.91	14.77	(0.14)	(0.94)
223	Third Court of Appeals District, Austin	31.25	31.10	(0.15)	(0.48)
504	Dental Examiners, Board of	24.75	24.59	(0.16)	(0.65)
213	State Prosecuting Attorney, Office of the	5.00	4.84	(0.16)	(3.20)
227	Seventh Court of Appeals District, Amarillo	21.58	21.40	(0.18)	(0.83)
467	Pr Investigator & Pr Security Agencies, Bd of	39.47	39.28	(0.19)	(0.48)
411	Fire Protection, Commission on	34.23	33.96	(0.27)	(0.79)
596	Red River Compact Commission	1.00	0.69	(0.31)	(31.00)
599	Pecos River Compact Commission	1.00	0.69	(0.31)	(31.00)
337	Tax Professional Examiners, Board of	3.96	3.61	(0.35)	(8.84)
530	Protective and Regulatory Services, Dept. of	6,184.53	6,184.17	(0.36)	(0.01)

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FULL-TIME EQUIVILANT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/98 TO QUARTER ENDING 2/28/99

Dept. #	Dept Name	Total FTEs 11/30/98	Total FTEs 02/28/99	Net Increase or Decrease	Percent Increase or Decrease
579	Rio Grande Compact Commission	3.00	2.62	(0.38)	(12.67)
473	Utility Commission, Public	230.28	229.81	(0.47)	(0.20)
449	Finance Commission of Texas	1.50	1.03	(0.47)	(31.33)
598	Canadian River Compact Commission	1.50	1.03	(0.47)	(31.33)
211	Court of Criminal Appeals	65.83	65.32	(0.51)	(0.77)
241	Judiciary Section, Comptroller's Department	544.40	543.88	(0.52)	(0.10)
781	Higher Education Coordinating Board	266.17	265.63	(0.54)	(0.20)
344	Human Rights, Commission on	42.34	41.75	(0.59)	(1.39)
360	Administrative Hearings, Office of	109.74	109.13	(0.61)	(0.56)
583	Sabine River Compact Commission	2.00	1.38	(0.62)	(31.00)
477	Emergency Communications, Advsy Comm on State	19.00	18.36	(0.64)	(3.37)
466	Consumer Credit Commissioner, Office of the	46.75	46.09	(0.66)	(1.41)
347	Finance Authority, Texas Public	14.44	13.78	(0.66)	(4.57)
480	Department of Economic Development, Texas	177.05	176.39	(0.66)	(0.37)
787	Lamar University - Orange	177.08	176.39	(0.69)	(0.39)
116	Sunset Advisory Commission	32.80	32.03	(0.77)	(2.35)
226	Sixth Court of Appeals District, Texarkana	17.34	16.50	(0.84)	(4.84)
925	Texas State Technical College - Waco	686.99	686.14	(0.85)	(0.12)
232	Twelfth Court of Appeals District, Tyler	15.34	14.36	(0.98)	(6.39)
450	Savings and Loan Department	14.76	13.71	(1.05)	(7.11)
230	Tenth Court of Appeals District, Waco	15.47	14.42	(1.05)	(6.79)
592	Soil and Water Conservation Board	59.00	57.85	(1.15)	(1.95)
406	Texas Military Facilities Commission	31.87	30.57	(1.30)	(4.08)
407	Law Enforcement Officer Stds & Educa, Comm on	43.66	42.27	(1.39)	(3.18)
513	Funeral Service Commission	7.48	6.08	(1.40)	(18.72)
409	Jail Standards, Commission on	19.59	18.14	(1.45)	(7.40)
469	Credit Union Department	25.68	24.09	(1.59)	(6.19)
533	Phys & Occ Therapy Examiners, Exec Council of	17.70	16.08	(1.62)	(9.15)
784	University of Houston - Downtown	661.39	659.65	(1.74)	(0.26)
105	Legislative Reference Library	15.58	13.70	(1.88)	(12.07)
478	Research & Oversight Council on Workers' Comp	12.00	9.63	(2.37)	(19.75)
788	Lamar University - Port Arthur	252.59	250.17	(2.42)	(0.96)
750	The University of Texas at Tyler	395.49	392.91	(2.58)	(0.65)
742	The University of Texas of the Permian Basin	282.76	280.15	(2.61)	(0.92)
711-001	Texas A&M University Health Science Center	273.48	270.68	(2.80)	(1.02)

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Table III - State of Texas
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QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/98 TO QUARTER ENDING 2/28/99

Dept. #	Dept Name	Total FTEs 11/30/98	Total FTEs 02/28/99	Net Increase or Decrease	Percent Increase or Decrease
453	Workers' Compensation Commission	1,060.56	1,057.58	(2.98)	(0.28)
710	Texas A&M University System	268.90	265.54	(3.36)	(1.25)
808	Historical Commission	99.20	95.42	(3.78)	(3.81)
759	University of Houston - Clear Lake	715.15	710.99	(4.16)	(0.58)
743	The University of Texas at San Antonio	2,101.58	2,097.18	(4.40)	(0.21)
458	Alcoholic Beverage Commission	494.93	489.92	(5.01)	(1.01)
551	Agriculture, Department of	478.78	472.71	(6.07)	(1.27)
454	Insurance, Department of	999.98	992.79	(7.19)	(0.72)
761	Texas A&M International University	424.08	416.84	(7.24)	(1.71)
727	Texas Transportation Institute	404.13	396.77	(7.36)	(1.82)
718	Texas A&M University at Galveston	359.37	351.61	(7.76)	(2.16)
410	Criminal Justice Policy Council	25.41	16.50	(8.91)	(35.06)
455	Railroad Commission of Texas	807.25	798.16	(9.09)	(1.13)
308	State Auditor's Office	250.84	240.48	(10.36)	(4.13)
771	Blind and Visually Impaired, School for the	372.26	355.97	(16.29)	(4.38)
756	Sul Ross State University	422.14	404.09	(18.05)	(4.28)
802	Parks and Wildlife Department	2,608.21	2,583.34	(24.87)	(0.95)
724	The University of Texas at El Paso	2,449.55	2,418.81	(30.74)	(1.25)
735	Midwestern State University	636.21	604.38	(31.83)	(5.00)
760	Texas A&M University - Corpus Christi	978.72	946.87	(31.85)	(3.25)
738	The University of Texas at Dallas	1,486.70	1,452.80	(33.90)	(2.28)
737	Angelo State University	691.85	656.78	(35.07)	(5.07)
305	General Land Office and Veterans' Land Board	675.57	640.43	(35.14)	(5.20)
757	West Texas A&M University	881.47	844.27	(37.20)	(4.22)
304	Comptroller of Public Accounts	2,765.49	2,726.93	(38.56)	(1.39)
713	Tarleton State University	926.97	883.52	(43.45)	(4.69)
556	Agricultural Experiment Station, Texas	1,846.44	1,800.56	(45.88)	(2.48)
751	Texas A&M University - Commerce	1,062.65	1,004.88	(57.77)	(5.44)
755	Stephen F. Austin State University	1,673.27	1,614.99	(58.28)	(3.48)
785	The University of Texas Health Cntr at Tyler	1,235.54	1,175.77	(59.77)	(4.84)
732	Texas A&M University - Kingsville	1,111.00	1,049.63	(61.37)	(5.52)
714	The University of Texas at Arlington	2,763.80	2,631.12	(132.68)	(4.80)
102	House of Representatives	698.18	558.55	(139.63)	(20.00)
752	University of North Texas	3,746.71	3,587.49	(159.22)	(4.25)

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FULL-TIME EQUIVILANT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/98 TO QUARTER ENDING 2/28/99

Dept. #	Dept Name	Total FTEs 11/30/98	Total FTEs 02/28/99	Net Increase or Decrease	Percent Increase or Decrease
655	Mental Health Mental Retardation, Dept. of	22,431.80	22,251.16	(180.64)	(0.81)
754	Southwest Texas State University	2,780.71	2,540.63	(240.08)	(8.63)
715	Prairie View A&M University	1,132.77	890.86	(241.91)	(21.36)
753	Sam Houston State University	1,403.93	1,149.53	(254.40)	(18.12)
723	The Univ of Texas Medical Branch at Galveston	13,755.93	13,494.86	(261.07)	(1.90)
320	Texas Workforce Commission	4,189.63	3,819.60	(370.03)	(8.83)
721	The University of Texas at Austin	13,876.17	13,505.51	(370.66)	(2.67)
711	Texas A&M University	10,270.86	9,729.86	(541.00)	(5.27)
	Totals	270,634.85	270,079.19	(555.66)	(0.21)

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Table IV - State of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 2/28/94 THROUGH QUARTER ENDING 2/28/99

Dept. #	Dept. Name	Total FTEs 02/28/1999	Net Change	Total FTEs 02/28/1998	Total FTEs 02/28/1997	Total FTEs 02/29/1996	Total FTEs 02/28/1995	Total FTEs 02/28/1994	5 Year Net Change
Article I - General Government		3,612.90	96.46	3,516.44	3,580.64	3,547.00	3,651.88	3,596.44	16.46
304	Comptroller of Public Accounts	2,726.93	(93.95)	2,820.88	2,828.12	2,772.00	2,785.29	2,843.95	(117.02)
303	General Services Commission	749.07	(2.69)	751.76	813.47	802.29	772.35	813.11	(64.04)
327	Employees Retirement System	289.79	(6.53)	296.32	308.12	319.36	309.86	296.44	(6.65)
307	Secretary of State	230.82	(0.07)	230.89	240.02	233.88	234.00	236.38	(5.56)
306	Library and Archives Commission	192.36	(1.60)	193.96	182.01	196.05	192.19	193.55	(1.19)
301	Governor, Office of the	190.12	4.69	185.43	148.44	141.78	180.92	184.22	5.90
479	State Office of Risk Management	99.20	1.37	97.83	-----	-----	-----	-----	-----
313	Information Resources, Department	98.23	(3.38)	101.61	95.64	104.67	117.27	146.91	(48.68)
808	Historical Commission	95.42	(1.91)	97.33	104.95	84.39	75.23	74.76	20.66
403	Veterans Commission	81.51	(0.41)	81.92	79.63	79.20	80.49	78.16	3.35
809	Preservation Board	72.12	(0.15)	72.27	31.05	31.49	48.44	42.57	29.55
344	Human Rights, Commission on	41.75	(3.59)	45.34	47.63	45.57	45.18	40.76	0.99
342	Aircraft Pooling Board	34.68	(0.73)	35.41	38.32	35.06	38.77	38.08	(3.40)
356	Ethics Commission	31.89	0.34	31.55	31.67	28.94	31.89	30.65	1.24
477	Emergency Communications, Advsy Comm on State	18.36	(1.70)	20.06	19.91	20.48	22.01	19.52	(1.16)
813	Arts, Commission on the	16.00	0.45	15.55	16.05	18.17	16.00	15.78	0.22
333	State-Federal Relations, Office of	14.62	0.97	13.65	14.00	16.00	22.63	23.47	(8.85)
347	Finance Authority, Texas Public	13.78	(0.55)	14.33	13.63	15.00	13.33	12.70	1.08
352	Bond Review Board	10.50	1.52	8.98	9.01	9.11	9.00	8.52	1.98
353	Incentive and Productivity Commission	6.00	0.69	5.31	5.31	6.00	6.00	4.13	1.87
325	Fire Fighters' Pension Commission	5.00	0.54	4.46	5.00	5.05	4.90	4.69	0.31
338	Pension Review Board, State	5.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00
809-001	Texas State Museum	5.00	3.32	1.68	-----	-----	-----	-----	-----

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Table IV - State of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 2/28/94 THROUGH QUARTER ENDING 2/28/99

Dept. #	Dept. Name	Total FTEs 02/28/1999	Net Change	Total FTEs 02/28/1998	Total FTEs 02/28/1997	Total FTEs 02/29/1996	Total FTEs 02/28/1995	Total FTEs 02/28/1994	5 Year Net Change
300	Trusted Programs within the Off. of the Gov.	----	----	----	45.15	48.96	----	----	----
304-001	Uniform Statewide Accounting System	----	----	----	72.99	----	----	----	----
310	Treasury Department	----	----	----	----	187.34	208.78	226.58	----
363	Counc on Workforce & Economic Competitiveness	----	----	----	13.74	13.63	15.92	12.00	----
	Article I Total	8,641.05	(6.91)	8,647.96	8,749.50	8,766.42	8,887.33	8,948.37	(307.32)
Article II - Health and Human Services									
655	Mental Health Mental Retardation, Dept. of	22,251.16	(1,484.51)	23,735.67	26,726.62	26,584.50	28,114.02	28,242.03	(5,990.87)
324	Human Services, Department of	14,887.80	(16.26)	14,904.06	16,023.29	17,506.00	18,667.00	17,144.00	(2,256.20)
530	Protective and Regulatory Services, Dept. of	6,184.17	(21.52)	6,205.69	5,738.39	5,681.00	6,560.00	6,221.00	(36.83)
501	Health, Department of	5,546.10	9.10	5,537.00	5,592.91	5,626.51	5,896.09	5,478.38	67.72
330	Rehabilitation Commission	2,420.83	8.67	2,412.16	2,432.97	2,418.54	2,496.32	2,403.24	17.59
318	Blind, Commission for the	603.38	22.63	580.75	568.08	568.31	560.47	556.65	46.73
324-001	DHS Interagency Contracts	235.00	----	----	----	----	----	----	----
517	Alcohol and Drug Abuse, Commission on	223.13	(6.28)	229.41	212.41	195.15	255.99	218.24	4.89
529	Health and Human Services Commission	161.35	7.68	153.67	84.78	73.74	78.44	72.26	89.09
532	Early Childhood Interven, Interagency Coun on	56.66	1.25	55.41	56.56	59.49	57.33	----	----
340	Aging, Department on	32.59	1.83	30.76	35.60	34.44	35.66	38.49	(5.90)
335	Deaf and Hard of Hearing, Comm. for the	10.99	0.00	10.99	9.00	9.00	8.69	8.48	2.51
527	Cancer Council	8.00	0.00	8.00	7.66	8.00	8.00	8.00	0.00
355	Children's Trust Fund of Texas Council	7.00	0.12	6.88	6.95	7.07	9.00	8.83	(1.83)
	Article II Total	52,628.16	(1,242.29)	53,870.45	57,495.22	58,771.75	62,747.01	60,399.60	(7,771.44)
Article III - Education									
701	Education Agency, Texas	820.15	36.93	783.22	812.41	926.09	1,079.95	1,023.36	(203.21)
772	Deaf, School for the	464.77	3.25	461.52	463.23	475.40	492.15	502.03	(37.26)
771	Blind and Visually Impaired, School for the	355.97	(8.41)	364.38	365.10	346.35	359.00	383.00	(27.03)

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AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 2/28/94 THROUGH QUARTER ENDING 2/28/99

Dept. #	Dept. Name	Total FTEs 02/28/1999	Net Change	Total FTEs 02/28/1998	Total FTEs 02/28/1997	Total FTEs 02/29/1996	Total FTEs 02/28/1995	Total FTEs 02/28/1994	5 Year Net Change
705	State Board for Educator Certification	43.89	10.59	33.30	-----	-----	-----	-----	-----
367	Telecommunications Infrastructure Fund Board	16.53	(1.27)	17.80	7.78	-----	-----	-----	-----
	Article III Total	1,701.31	41.09	1,660.22	1,648.52	1,747.84	1,931.10	1,908.39	(207.08)
	Article IV - Judiciary								
241	Judiciary Section, Comptroller's Department	543.88	(1.34)	545.22	541.80	540.75	530.00	530.00	13.88
202	State Bar of Texas	298.19	3.52	294.67	306.73	302.02	276.02	268.50	29.69
212	Office of Court Admin, TX Judicial Council	121.93	12.71	109.22	96.35	84.40	82.75	80.82	41.11
211	Court of Criminal Appeals	65.32	0.90	64.42	64.12	65.00	65.00	65.00	0.32
201	Supreme Court of Texas	65.00	1.63	63.37	63.40	64.00	63.00	63.00	2.00
225	Fifth Court of Appeals District, Dallas	55.78	2.36	53.42	52.87	52.10	54.65	55.12	0.66
221	First Court of Appeals District, Houston	42.05	4.05	38.00	35.58	35.13	39.00	39.41	2.64
234	Fourteenth Court of Appeals District, Houston	38.56	(0.13)	38.69	38.65	38.57	38.97	38.09	0.47
222	Second Court of Appeals District, Fort Worth	36.75	(0.02)	36.77	35.58	32.62	31.33	31.00	5.75
224	Fourth Court of Appeals District, San Antonio	33.97	0.99	32.98	30.52	30.00	28.98	29.00	4.97
223	Third Court of Appeals District, Austin	31.10	1.68	29.42	29.00	27.68	27.66	28.00	3.10
233	Thirteenth Ct of Appeals Dist, Corpus Christi	29.00	1.31	27.69	27.05	26.21	26.69	24.92	4.08
228	Eighth Court of Appeals District, El Paso	21.84	1.22	20.62	20.65	19.78	18.66	19.00	2.84
203	Law Examiners, Board of	21.63	5.14	16.49	17.19	17.27	17.13	17.27	4.36
227	Seventh Court of Appeals District, Amarillo	21.40	1.28	20.12	20.15	20.00	19.02	19.45	1.95
229	Ninth Court of Appeals District, Beaumont	17.23	0.23	17.00	16.00	15.00	14.88	14.95	2.28
226	Sixth Court of Appeals District, Texarkana	16.50	0.00	16.50	15.50	15.50	15.50	15.50	1.00
231	Eleventh Court of Appeals District, Eastland	15.49	0.50	14.99	13.77	13.78	14.06	13.57	1.92
242	Commission on Judicial Conduct	14.85	1.37	13.48	14.60	11.60	10.20	9.26	5.59
230	Tenth Court of Appeals District, Waco	14.42	(1.38)	15.80	16.25	15.12	12.93	14.44	(0.02)
232	Twelfth Court of Appeals District, Tyler	14.36	(0.64)	15.00	14.83	13.93	13.78	12.94	1.42
243	State Law Library	10.50	(0.05)	10.55	10.32	10.54	9.25	9.75	0.75

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Table IV - State of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 2/28/94 THROUGH QUARTER ENDING 2/28/99

Dept. #	Dept. Name	Total FTEs 02/28/1999	Net Change	Total FTEs 02/28/1998	Total FTEs 02/28/1997	Total FTEs 02/29/1996	Total FTEs 02/28/1995	Total FTEs 02/28/1994	5 Year Net Change
213	State Prosecuting Attorney, Office of the	4.84	(0.16)	5.00	5.00	5.00	5.00	6.00	(1.16)
204	Court Reporters Certification Board	2.73	0.21	2.52	2.50	2.50	2.00	2.00	0.73
	Article IV Total	1,537.32	35.38	1,501.94	1,488.41	1,458.50	1,416.46	1,406.99	130.33
	Article V - Public Safety and Criminal Justice								
696	Criminal Justice, Department of	41,788.06	430.47	41,357.59	39,297.21	39,168.37	35,888.29	29,080.60	12,707.46
405	Public Safety, Department of	6,817.61	112.78	6,704.83	6,591.70	6,372.86	6,186.10	5,727.56	1,090.05
694	Youth Commission, Texas	4,420.38	275.64	4,144.74	3,195.08	2,623.72	2,198.98	2,039.22	2,381.16
458	Alcoholic Beverage Commission	489.92	18.58	471.34	475.91	471.82	488.76	556.13	(66.21)
401	Adjutant General's Department	388.03	(36.79)	424.82	461.02	316.57	318.20	323.33	64.70
665	Juvenile Probation Commission	48.50	1.50	47.00	40.00	38.18	33.00	31.88	16.62
407	Law Enforcement Officer Stds & Educa, Comm on	42.27	2.28	39.99	36.67	37.57	36.35	35.64	6.63
467	Pr Investigator & Pr Security Agencies, Bd of	39.28	0.19	39.09	37.48	42.95	44.11	44.43	(5.15)
411	Fire Protection, Commission on	33.96	3.66	30.30	130.70	142.12	148.28	153.95	(119.99)
406	Texas Military Facilities Commission	30.57	1.19	29.38	30.00	33.00	28.00	26.00	4.57
409	Jail Standards, Commission on	18.14	(0.41)	18.55	18.00	18.42	19.09	17.70	0.44
410	Criminal Justice Policy Council	16.50	(9.38)	25.88	25.28	27.00	24.00	23.00	(6.50)
474	Polygraph Examiners Board	2.00	0.23	1.77	2.00	1.68	2.00	2.00	0.00
346	Sex Offender Treatment, Council on	-----	-----	-----	1.98	1.98	2.69	2.00	-----
	Article V Total	54,135.22	799.94	53,335.28	50,343.03	49,296.24	45,417.85	38,063.44	16,071.78
	Article VI - Natural Resources								
582	Natural Resource Conservation Commission	2,801.79	108.00	2,693.79	2,825.09	2,806.55	2,901.65	2,545.92	255.87
802	Parks and Wildlife Department	2,583.34	(45.69)	2,629.03	2,693.60	2,725.44	2,619.10	2,597.11	(13.77)
455	Railroad Commission of Texas	798.16	(36.03)	834.19	824.74	810.65	934.19	977.39	(179.23)
305	General Land Office and Veterans' Land Board	640.43	(32.36)	672.79	697.73	681.20	666.93	604.45	35.98
551	Agriculture, Department of	472.71	10.09	462.62	475.45	491.12	500.87	502.13	(29.42)

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Table IV - State of Texas
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AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 2/28/94 THROUGH QUARTER ENDING 2/28/99

Dept. #	Dept. Name	Total FTEs 02/28/1999	Net Change	Total FTEs 02/28/1998	Total FTEs 02/28/1997	Total FTEs 02/29/1996	Total FTEs 02/28/1995	Total FTEs 02/28/1994	5 Year Net Change
580	Water Development Board	299.50	22.96	276.54	279.89	276.44	276.41	264.56	34.94
554	Animal Health Commission	216.38	4.15	212.23	220.92	223.50	229.00	255.08	(38.70)
592	Soil and Water Conservation Board	57.85	0.60	57.25	58.42	60.00	56.20	35.30	22.55
526	Low-Level Radioactive Waste Disposal Auth.	14.77	(0.49)	15.26	16.27	16.30	17.00	17.34	(2.57)
579	Rio Grande Compact Commission	2.62	(0.38)	3.00	3.00	3.00	3.00	2.00	0.62
583	Sabine River Compact Commission	1.38	(0.62)	2.00	2.00	2.00	2.00	0.07	1.31
598	Canadian River Compact Commission	1.03	(0.47)	1.50	1.50	1.50	1.50	1.50	(0.47)
596	Red River Compact Commission	0.69	(0.31)	1.00	1.00	1.00	1.00	-----	-----
599	Pecos River Compact Commission	0.69	(0.31)	1.00	1.00	1.00	1.00	0.40	0.29
	Article VI Total	7,891.34	29.14	7,862.20	8,100.61	8,099.70	8,209.85	7,803.25	88.09
Article VII - Business and Economic Development									
601	Transportation, Texas Department of	14,306.40	155.23	14,151.17	14,670.36	14,187.55	14,818.78	13,965.86	340.54
320	Texas Workforce Commission	3,819.60	(1,157.59)	4,977.19	5,180.13	2.09	-----	-----	-----
332	Housing and Community Affairs, Department of	336.82	(30.58)	367.40	362.20	333.94	245.30	229.33	107.49
362	Lottery Commission	311.67	8.96	302.71	304.48	307.05	310.50	227.51	84.16
480	Department of Economic Development, Texas	176.39	4.88	171.51	-----	-----	-----	-----	-----
354	Aerospace Commission	3.00	0.00	3.00	1.73	-----	-----	-----	-----
322	Employment Commission, Texas	-----	-----	-----	-----	4,400.80	4,581.62	5,005.84	-----
465	Commerce, Texas Department of	-----	-----	-----	181.42	297.38	306.39	304.42	-----
602	Texas Turnpike Authority	-----	-----	-----	233.90	230.21	224.21	216.34	-----
606	TX High-Speed Rail Authority	-----	-----	-----	-----	-----	2.00	4.77	-----
	Article VII Total	18,953.88	(1,019.10)	19,972.98	20,934.22	19,759.02	20,488.80	19,954.07	(1,000.19)
Article VIII - Regulatory									
453	Workers' Compensation Commission	1,057.58	(26.05)	1,083.63	1,078.41	1,101.75	1,149.84	1,090.44	(32.86)
454	Insurance, Department of	992.79	(11.62)	1,004.41	928.83	951.83	905.56	1,017.32	(24.53)
473	Utility Commission, Public	229.81	11.36	218.45	226.92	212.02	210.06	213.53	16.28

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Table IV - State of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
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Dept. #	Dept. Name	Total FTEs 02/28/1999	Net Change	Total FTEs 02/28/1998	Total FTEs 02/28/1997	Total FTEs 02/29/1996	Total FTEs 02/28/1995	Total FTEs 02/28/1994	5 Year Net Change
451	Banking, Department of	141.30	8.43	132.87	150.89	162.58	180.61	179.07	(37.77)
452	Licensing and Regulation, Department of	130.30	(3.44)	133.74	116.06	110.26	206.21	189.99	(59.69)
360	Administrative Hearings, Office of	109.13	(0.34)	109.47	112.05	112.07	59.90	20.33	88.80
503	Medical Examiners, Board of	93.66	(1.03)	94.69	89.02	90.96	90.78	83.98	9.68
329	Real Estate Commission	90.33	3.39	86.94	90.18	89.12	89.84	86.25	4.08
312	Securities Board, State	79.77	(2.61)	82.38	73.95	77.48	72.48	75.52	4.25
476	Racing Commission	75.15	7.74	67.41	54.14	57.16	60.75	46.61	28.54
507	Nurse Examiners, Board of	47.13	(0.93)	48.06	47.98	44.81	46.60	42.02	5.11
466	Consumer Credit Commissioner, Office of the	46.09	8.62	37.47	31.11	29.05	27.76	27.22	18.87
505	Cosmetology Commission	43.08	1.68	41.40	35.00	34.93	39.32	35.16	7.92
457	Accountancy, Board of Public	41.34	0.25	41.09	39.97	42.17	40.64	40.72	0.62
515	Pharmacy, Board of	39.96	3.29	36.67	39.57	39.67	37.86	37.42	2.54
472	Pest Control Board, Structural	35.52	1.34	34.18	32.48	32.68	33.58	32.86	2.66
504	Dental Examiners, Board of	24.59	1.89	22.70	23.00	19.68	-----	20.74	3.85
469	Credit Union Department	24.09	1.86	22.23	21.95	25.62	24.79	27.00	(2.91)
456	Plumbing Examiners, Board of	24.00	2.02	21.98	23.09	20.95	16.56	18.00	6.00
460	Engineers, Board of Registration for Prof.	22.00	1.19	20.81	22.31	20.64	21.69	22.00	0.00
475	Utility Counsel, Office of the Public	21.16	(1.32)	22.48	20.77	19.68	21.66	19.28	1.88
511	Nurse Examiners, Board of Vocational	19.44	(0.50)	19.94	20.00	19.35	19.73	19.40	0.04
359	Insurance Counsel, Office of Public	16.94	1.31	15.63	15.58	17.11	17.93	18.51	(1.57)
459	Architectural Examiners, Board of	16.56	2.21	14.35	15.82	17.00	13.28	11.75	4.81
533	Phys & Occ Therapy Examiners, Exec Council of	16.08	(0.82)	16.90	18.00	16.36	17.23	-----	-----
450	Savings and Loan Department	13.71	(0.08)	13.79	15.00	12.78	13.34	14.93	(1.22)
520	Psychologists, Board of Examiners of	13.30	(0.66)	13.96	13.71	12.78	15.09	12.56	0.74

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Table IV - State of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 2/28/94 THROUGH QUARTER ENDING 2/28/99

Dept. #	Dept. Name	Total FTEs 02/28/1999	Net Change	Total FTEs 02/28/1998	Total FTEs 02/28/1997	Total FTEs 02/29/1996	Total FTEs 02/28/1995	Total FTEs 02/28/1994	5 Year Net Change
502	Barber Examiners, Board of	13.07	(0.58)	13.65	14.00	13.14	11.34	14.76	(1.69)
478	Research & Oversight Council on Workers' Comp	9.63	(2.39)	12.02	14.00	12.18	14.08	6.42	3.21
578	Veterinary Medical Examiners, Board of	9.50	0.00	9.50	8.50	7.69	6.92	8.00	1.50
513	Funeral Service Commission	6.08	(2.94)	9.02	8.22	10.00	9.70	9.63	(3.55)
508	Chiropractic Examiners, Board of	6.00	0.00	6.00	6.38	6.00	5.84	5.50	0.50
514	Optometry Board	6.00	1.00	5.00	5.31	5.00	6.00	5.00	1.00
464	Land Surveying, Board of Professional	4.00	0.00	4.00	4.00	4.00	3.97	3.66	0.34
512	Podiatric Medical Examiners, State Board of	4.00	1.00	3.00	3.00	3.00	3.00	2.82	1.18
337	Tax Professional Examiners, Board of	3.61	0.47	3.14	3.42	3.80	3.98	3.00	0.61
364	Health Professions Council	3.00	1.00	2.00	2.00	2.00	2.00	----	----
449	Finance Commission of Texas	1.03	(0.47)	1.50	0.50	----	----	----	----
522	TX Bd. of Physical Therapy Exam	----	----	----	----	----	----	8.62	----
	Article VIII Total	3,530.73	4.27	3,526.46	3,425.12	3,457.30	3,499.92	3,470.02	60.71
	Article X - The Legislature								
101	Senate	666.46	76.03	590.43	691.87	581.43	672.34	556.93	109.53
102	House of Representatives	558.55	(147.60)	706.15	858.60	725.24	873.58	720.10	(161.55)
103	Legislative Council	466.94	87.57	379.37	451.77	347.03	418.17	325.86	141.08
308	State Auditor's Office	240.48	0.23	240.25	261.10	253.03	244.89	277.26	(36.78)
104	Legislative Budget Board	120.48	10.59	109.89	109.14	106.11	108.83	103.75	16.73
116	Sunset Advisory Commission	32.03	(1.72)	33.75	21.80	24.00	21.95	22.78	9.25
105	Legislative Reference Library	13.70	(0.75)	14.45	20.06	14.08	19.57	12.58	1.12
	Article X Total	2,098.64	24.35	2,074.29	2,414.34	2,050.92	2,359.33	2,019.26	79.38
	TOTALS	151,117.65	(1,334.13)	152,451.78	154,598.97	153,407.69	154,957.65	143,973.39	7,144.26

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Table V - State of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 2/28/94 THROUGH QUARTER ENDING 2/28/99

Dept. #	Dept Name	Total FTEs 02/28/1999	Net Change	Total FTEs 02/28/1998	Total FTEs 02/28/1997	Total FTEs 02/29/1996	Total FTEs 02/28/1995	Total FTEs 02/28/1994	5 Year Net Change
ARTICLE III - EDUCATION									
721	The University of Texas at Austin	13,505.51	162.45	13,343.06	14,343.89	13,982.69	13,587.86	13,156.75	348.76
723	The Univ of Texas Medical Branch at Galveston	13,494.86	-974.76	14,469.62	13,746.79	12,451.94	10,046.95	9,631.96	3,862.90
711	Texas A&M University	9,729.86	462.98	9,266.88	9,550.35	9,321.19	9,467.64	9,450.50	279.36
506	The Univ of Texas M.D. Anderson Cancer Center	8,510.19	674.40	7,835.79	7,416.80	7,495.94	7,854.38	8,434.52	75.67
733	Texas Tech University	5,027.44	312.20	4,715.24	4,566.06	4,444.57	4,321.94	4,388.21	639.23
729	The Univ of TX Southwestern Med Cntr @ Dallas	5,012.82	222.92	4,789.90	4,687.48	4,665.75	4,594.16	4,608.62	404.20
730	University of Houston	4,854.35	10.92	4,843.43	4,810.56	4,509.29	4,746.09	4,519.92	334.43
744	The Univ of TX Health Science Cntr at Houston	4,512.42	168.27	4,344.15	4,342.86	4,348.13	4,374.51	4,358.65	153.77
745	The Univ of TX Health Science Center at S.A.	4,277.55	100.31	4,177.24	4,078.82	4,041.62	4,071.05	3,996.39	281.16
739	Texas Tech University Health Sciences Center	4,218.49	181.33	4,037.16	3,823.13	3,565.85	3,039.09	2,833.51	1,384.98
752	University of North Texas	3,587.49	106.01	3,481.48	3,452.86	3,405.06	3,486.12	3,419.26	168.23
714	The University of Texas at Arlington	2,631.12	-30.39	2,661.51	2,681.85	2,662.20	2,573.94	2,577.25	53.87
754	Southwest Texas State University	2,540.63	5.55	2,535.08	2,310.08	2,168.01	1,934.71	2,187.18	353.45
724	The University of Texas at El Paso	2,418.81	68.59	2,350.22	2,323.90	2,230.52	2,354.35	1,993.24	425.57
743	The University of Texas at San Antonio	2,097.18	137.17	1,960.01	1,993.00	1,879.00	1,795.00	1,776.00	321.18
556	Agricultural Experiment Station, Texas	1,800.56	84.68	1,715.88	1,216.40	1,201.81	1,331.26	1,327.07	473.49
755	Stephen F. Austin State University	1,614.99	404.09	1,210.90	1,531.13	1,626.62	1,633.75	1,630.52	-15.53
736	The University of Texas - Pan American	1,612.11	117.55	1,494.56	1,471.01	1,443.94	1,412.42	1,317.91	294.20
555	Agricultural Extension Service, Texas	1,472.47	88.49	1,383.98	1,029.90	1,040.79	1,115.24	1,146.31	326.16
738	The University of Texas at Dallas	1,452.80	93.10	1,359.70	1,308.80	1,257.21	1,273.71	1,211.75	241.05
731	Texas Woman's University	1,430.18	4.03	1,426.15	1,449.18	1,456.02	1,433.04	1,421.02	9.16
785	The University of Texas Health Cntr at Tyler	1,175.77	-66.49	1,242.26	1,197.76	1,163.88	1,209.01	1,188.18	-12.41
753	Sam Houston State University	1,149.53	-207.67	1,357.20	1,367.63	1,366.82	1,337.52	1,278.16	-128.63
734	Lamar University - Beaumont	1,096.54	-6.80	1,103.34	1,064.09	1,123.12	1,292.35	1,287.07	-190.53
732	Texas A&M University - Kingsville	1,049.63	29.97	1,019.66	867.96	851.17	826.94	899.84	149.79
763	Univ of North TX Health Sci Cntr at Ft. Worth	1,006.70	30.34	976.36	928.01	890.19	881.93	839.30	167.40
751	Texas A & M University - Commerce	1,004.88	12.48	992.40	1,013.62	1,047.91	1,110.71	1,099.38	-94.50
717	Texas Southern University	970.96	-37.79	1,008.75	1,086.62	1,150.53	1,113.14	1,107.92	-136.96
760	Texas A&M University - Corpus Christi	946.87	71.40	875.47	826.18	708.45	668.25	522.77	424.10
715	Prairie View A&M University	890.86	-195.14	1,086.00	1,176.75	1,150.03	1,126.35	860.85	30.01

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Table V - State of Texas
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713	Tarleton State University	883.52	34.69	848.83	837.56	819.89	798.58	764.90	118.62
747	The University of Texas at Brownsville	880.92	71.10	809.82	762.08	741.00	680.11	646.14	234.78
757	West Texas A&M University	844.27	21.36	822.91	815.77	786.41	786.00	772.89	71.38
759	University of Houston - Clear Lake	710.99	10.96	700.03	687.98	658.61	672.14	663.88	47.11
712	Texas Engineering Experiment Station	698.60	-117.76	816.36	788.37	757.39	756.54	741.25	-42.65
925	Texas State Technical College - Waco	686.14	-45.40	731.54	603.28	670.73	783.98	790.56	-104.42
784	University of Houston - Downtown	659.65	26.94	632.71	597.72	574.45	568.64	564.51	95.14
737	Angelo State University	656.78	0.84	655.94	644.17	617.64	593.76	584.25	72.53
735	Midwestern State University	604.38	9.81	594.57	571.65	575.57	587.71	558.98	45.40
748	TX A&M Univ. Sys.-Baylor College of Dentistry	469.16	23.60	445.56	461.79	-----	-----	-----	-----
923	Texas State Technical College - Harlingen	464.76	23.94	440.82	333.15	376.14	449.92	453.23	11.53
716	Texas Engineering Extension Service	440.84	24.65	416.19	463.39	463.55	460.42	382.82	58.02
761	Texas A&M International University	416.84	18.87	397.97	364.16	341.14	238.81	194.23	222.61
756	Sul Ross State University	404.09	-4.51	408.60	396.85	429.78	412.17	381.33	22.76
727	Texas Transportation Institute	396.77	-4.20	400.97	411.66	394.11	353.54	348.59	48.18
750	The University of Texas at Tyler	392.91	32.96	359.95	377.89	424.89	406.78	379.31	13.60
323	Teacher Retirement System and ORP	380.19	-1.38	381.57	377.09	376.90	387.02	391.44	-11.25
718	Texas A&M University at Galveston	351.61	11.04	340.57	372.56	356.19	364.59	337.35	14.26
576	Texas Forest Service	319.33	9.61	309.72	313.69	341.88	353.75	371.71	-52.38
720	The University of Texas System: System Admin.	280.61	-5.36	285.97	404.72	425.38	410.00	372.78	-92.17
742	The University of Texas of the Permian Basin	280.15	35.95	244.20	243.51	218.63	251.44	237.73	42.42
711-001	Texas A&M University Health Science Center	270.68	19.64	251.04	241.06	-----	-----	-----	-----
781	Higher Education Coordinating Board	265.63	3.77	261.86	270.33	270.14	280.00	259.83	5.80
710	Texas A&M University System	265.54	15.39	250.15	248.37	242.63	214.61	201.79	63.75
788	Lamar University - Port Arthur	250.17	12.07	238.10	220.77	222.47	225.70	207.56	42.61
924	Texas State Technical College - Sweetwater	235.45	20.94	214.51	193.53	199.35	194.08	194.06	41.39
787	Lamar University - Orange	176.39	3.65	172.74	156.24	195.47	173.59	173.80	2.59
765	University of Houston - Victoria	169.17	10.58	158.59	154.26	151.70	134.95	114.43	54.74
577	Wildlife Damage Management Service	154.33	-1.66	155.99	80.04	81.48	84.75	87.68	66.65
789	Lamar University Institute of Technology	153.56	26.63	126.93	114.39	-----	-----	-----	-----
557	Texas Veterinary Medical Diagnostic Lab.	146.18	4.41	141.77	144.52	140.26	141.93	137.26	8.92
783	University of Houston System Administration	136.15	-5.46	141.61	282.16	295.18	298.76	317.10	-180.95

'-----'represents a missing value. Net change cannot be computed
when a missing value exists!

Table V - State of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 2/28/94 THROUGH QUARTER ENDING 2/28/99

Dept. #	Dept Name	Total FTEs 02/28/1999	Net Change	Total FTEs 02/28/1998	Total FTEs 02/28/1997	Total FTEs 02/29/1996	Total FTEs 02/28/1995	Total FTEs 02/28/1994	5 Year Net Change
764	Texas A&M University - Texarkana	118.68	10.60	108.08	99.06	100.55	106.92	109.44	9.24
720-001	U.T. System - Available University Fund	108.36	-2.99	111.35	-----	-----	-----	-----	-----
756-001	Sul Ross State University Rio Grande College	67.21	4.81	62.40	65.41	-----	-----	-----	-----
767	Southwest Collegiate Institute for the Deaf	49.99	0.68	49.31	48.50	56.05	52.40	52.02	-2.03
039	Panhandle Plains Historical Museum	33.93	0.14	33.79	34.40	30.97	31.99	27.12	6.81
719	Texas State Technical College System Admin	31.44	-2.12	33.56	34.71	38.49	51.09	54.16	-22.72
758	Texas State University System C.O., Bd of Reg	9.60	-0.22	9.82	10.60	10.35	7.50	6.35	3.25
904	Food and Fibers Commission	3.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
350	National Research Laboratory Commission	-----	-----	-----	8.62	25.54	50.15	43.67	-----
786	Lamar University System	-----	-----	-----	-----	-----	12.15	12.57	-----
922	Texas State Technical College - Amarillo	-----	-----	-----	-----	-----	164.73	176.43	-----
	Article III Total	118,961.54	2,328.76	116,632.78	114,902.48	111,064.16	108,557.61	106,586.16	12,375.38
	TOTALS	118,961.54	2,328.76	116,632.78	114,902.48	111,064.16	108,557.61	106,586.16	12,375.38

'-----'represents a missing value. Net change cannot be computed
when a missing value exists!

**Table VI - State of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article I - General Government						
342	Aircraft Pooling Board	1: 8.75	36	1	3	32
813	Arts, Commission on the	1: 5.00	16	1	2	13
302	Attorney General, Office of the	1: 9.03	3,633	122	280	3,231
352	Bond Review Board	1: 10.00	11	1	0	10
304	Comptroller of Public Accounts	1: 8.43	2,714	93	229	2,392
477	Emergency Communications, Advsy Comm on State	1: 3.00	19	3	3	13
327	Employees Retirement System	1: 8.17	295	12	24	259
356	Ethics Commission	1: 6.20	32	5	0	27
347	Finance Authority, Texas Public	1: 14.00	15	1	0	14
325	Fire Fighters' Pension Commission	1: 4.00	5	1	0	4
303	General Services Commission	1: 6.40	750	24	93	633
301	Governor, Office of the	1: 11.47	196	13	4	179
808	Historical Commission	1: 8.50	103	6	6	91
344	Human Rights, Commission on	1: 9.75	40	4	0	36
353	Incentive and Productivity Commission	1: 5.00	6	1	0	5
313	Information Resources, Department	1: 7.62	100	7	6	87
306	Library and Archives Commission	1: 4.52	209	21	25	163
338	Pension Review Board, State	1: 3.00	4	1	0	3
809	Preservation Board	1: 8.00	73	4	5	64
809	Texas State Museum	1: 5.00	6	1	0	5
479	State Office of Risk Management	1: 8.91	99	2	9	88
307	Secretary of State	1: 9.88	238	20	4	214
333	State-Federal Relations, Office of	1: 13.00	14	0	1	13
403	Veterans Commission	1: 20.75	84	2	2	80

**Table VI - State of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non- Supervisory Staff
Article I Total		1: 8.32	8,698	346	696	7,656
Article II - Health and Human Services						
340	Aging, Department on	1: 3.50	29	6	2	21
517	Alcohol and Drug Abuse, Commission on	1: 5.70	229	40	0	189
318	Blind, Commission for the	1: 19.22	616	32	0	584
527	Cancer Council	1: 3.00	7	0	2	5
355	Children's Trust Fund of Texas Council	1: 2.50	6	2	0	4
335	Deaf and Hard of Hearing, Comm. for the	1: 2.50	11	1	3	7
532	Early Childhood Interven, Interagency Coun on	1: 3.50	57	6	10	41
501	Health, Department of	1: 4.60	5,438	344	839	4,255
529	Health and Human Services Commission	1: 4.61	167	9	27	131
324	Human Services, Department of	1: 13.43	15,253	224	912	14,117
655	Mental Health Mental Retardation, Dept. of	1: 13.60	22,892	711	972	21,209
530	Protective and Regulatory Services, Dept. of	1: 7.71	6,246	113	696	5,437
330	Rehabilitation Commission	1: 18.06	2,421	11	123	2,287
Article II Total		1: 10.49	53,372	1,499	3,586	48,287
Article III - Public Education						
701	Education Agency, Texas	1: 6.22	834	52	82	700
705	State Board for Educator Certification	1: 3.00	43	4	10	29
771	Blind and Visually Impaired, School for the	1: 15.94	511	12	20	479
772	Deaf, School for the	1: 15.27	505	3	30	472
367	Telecommunications Infrastructure Fund Board	1: 5.33	17	0	3	14
Article III - Public Education Total		1: 8.82	1,910	71	145	1,694
Article III - Higher Education						

**Table VI - State of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
323	Teacher Retirement System and ORP	1: 14.62	381	17	9	355
781	Higher Education Coordinating Board	1: 9.93	269	9	18	242
720	The University of Texas System: System Admin.	1: 10.30	310	9	21	280
720	U.T. System - Available University Fund	1: 12.22	111	1	8	102
714	The University of Texas at Arlington	1: 26.89	4,223	29	128	4,066
721	The University of Texas at Austin	1: 35.10	20,216	50	526	19,640
738	The University of Texas at Dallas	1: 25.03	2,204	25	63	2,116
724	The University of Texas at El Paso	1: 14.44	3,712	26	231	3,455
736	The University of Texas - Pan American	1: 42.25	2,536	8	52	2,476
747	The University of Texas at Brownsville	1: 17.01	1,515	60	29	1,426
742	The University of Texas of the Permian Basin	1: 12.28	394	6	26	362
743	The University of Texas at San Antonio	1: 19.62	3,023	26	128	2,869
750	The University of Texas at Tyler	1: 22.30	603	10	17	576
710	Texas A&M University System	1: 9.38	320	14	20	286
711	Texas A&M University	1: 27.00	15,527	296	279	14,952
718	Texas A&M University at Galveston	1: 20.62	537	10	16	511
715	Prairie View A&M University	1: 0.00	1	1	0	0
713	Tarleton State University	1: 14.61	1,374	47	47	1,280
760	Texas A&M University - Corpus Christi	1: 17.09	1,539	41	49	1,449
732	Texas A&M University - Kingsville	1: 13.94	1,688	48	73	1,567
761	Texas A&M International University	1: 10.07	564	37	19	508
757	West Texas A&M University	1: 22.79	1,300	20	37	1,243
751	Texas A&M University - Commerce	1: 13.09	1,663	71	56	1,536
764	Texas A&M University - Texarkana	1: 9.82	168	11	6	151

**Table VI - State of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
783	University of Houston System Administration	1: 6.67	141	7	14	120
730	University of Houston	1: 39.03	7,455	1	190	7,264
759	University of Houston - Clear Lake	1: 22.29	1,071	12	36	1,023
784	University of Houston - Downtown	1: 18.80	1,035	15	40	980
765	University of Houston - Victoria	1: 14.17	256	4	14	238
735	Midwestern State University	1: 21.89	1,205	18	37	1,150
752	University of North Texas	1: 48.49	6,498	7	127	6,364
755	Stephen F. Austin State University	1: 8.57	1,415	92	73	1,250
717	Texas Southern University	1: 4.33	859	17	181	661
733	Texas Tech University	1: 39.07	7,660	29	167	7,464
731	Texas Woman's University	1: 13.69	1,137	37	46	1,054
758	Texas State University System C.O., Bd of Reg	1: 2.67	9	2	1	6
737	Angelo State University	1: 19.00	1,331	15	55	1,261
734	Lamar University - Beaumont	1: 12.40	1,005	14	67	924
789	Lamar University Institute of Technology	1: 22.11	200	3	6	191
787	Lamar University - Orange	1: 13.47	230	3	14	213
788	Lamar University - Port Arthur	1: 15.43	356	7	16	333
753	Sam Houston State University	1: 29.55	2,188	49	25	2,114
754	Southwest Texas State University	1: 22.96	4,661	37	166	4,458
756	Sul Ross State University	1: 14.16	695	15	34	646
756	Sul Ross State University Rio Grande College	1: 10.71	76	1	6	69
729	The Univ of TX Southwestern Med Cntr @ Dallas	1: 9.06	5,893	301	349	5,243
723	The Univ of Texas Medical Branch at Galveston	1: 25.62	14,373	435	126	13,812
744	The Univ of TX Health Science Cntr at Houston	1: 16.92	4,874	13	275	4,586
745	The Univ of TX Health Science Center at S.A.	1: 52.60	4,893	12	81	4,800

**Table VI - State of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non- Supervisory Staff
506	The Univ of Texas M.D. Anderson Cancer Center	1: 20.64	8,896	139	292	8,465
785	The University of Texas Health Cntr at Tyler	1: 6.17	1,413	52	177	1,184
711	Texas A&M University Health Science Center	1: 19.63	472	18	6	448
748	TX A&M Univ. Sys.-Baylor College of Dentistry	1: 7.01	632	43	47	542
763	Univ of North TX Health Sci Cntr at Ft. Worth	1: 16.38	1,197	21	52	1,124
739	Texas Tech University Health Sciences Center	1: 20.36	4,562	13	211	4,338
719	Texas State Technical College System Admin	1: 10.33	32	2	1	29
923	Texas State Technical College - Harlingen	1: 8.56	463	8	46	409
924	Texas State Technical College - Sweetwater	1: 10.49	389	9	28	352
925	Texas State Technical College - Waco	1: 8.67	686	5	74	607
556	Agricultural Experiment Station, Texas	1: 11.13	2,984	39	229	2,716
555	Agricultural Extension Service, Texas	1: 18.60	1,787	25	71	1,691
712	Texas Engineering Experiment Station	1: 24.65	1,554	35	28	1,491
727	Texas Transportation Institute	1: 19.11	536	3	25	508
716	Texas Engineering Extension Service	1: 15.68	440	5	23	412
576	Texas Forest Service	1: 3.89	332	17	68	247
577	Wildlife Damage Management Service	1: 81.50	164	0	2	162
557	Texas Veterinary Medical Diagnostic Lab.	1: 12.07	170	6	8	156
904	Food and Fibers Commission	1: 1.00	2	1	0	1
767	Southwest Collegiate Institute for the Deaf	1: 7.43	53	1	6	46
039	Panhandle Plains Historical Museum	1: 3.18	36	1	10	25
	Article III - Higher Education Total	1: 20.39	160,494	2,461	5,408	152,625
	Article IV - Judiciary					
201	Supreme Court of Texas	1: 4.85	64	10	3	51
211	Court of Criminal Appeals	1: 5.33	65	2	10	53

**Table VI - State of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
221	First Court of Appeals District, Houston	1: 4.10	42	8	2	32
222	Second Court of Appeals District, Fort Worth	1: 4.25	35	6	2	27
223	Third Court of Appeals District, Austin	1: 4.29	31	6	1	24
224	Fourth Court of Appeals District, San Antonio	1: 4.71	34	6	1	27
225	Fifth Court of Appeals District, Dallas	1: 4.07	58	12	2	44
226	Sixth Court of Appeals District, Texarkana	1: 3.75	16	3	1	12
227	Seventh Court of Appeals District, Amarillo	1: 4.40	23	4	1	18
228	Eighth Court of Appeals District, El Paso	1: 2.10	22	5	5	12
229	Ninth Court of Appeals District, Beaumont	1: 4.00	17	0	4	13
230	Tenth Court of Appeals District, Waco	1: 3.25	14	3	1	10
231	Eleventh Court of Appeals District, Eastland	1: 2.33	15	3	3	9
232	Twelfth Court of Appeals District, Tyler	1: 4.33	14	2	1	11
233	Thirteenth Ct of Appeals Dist, Corpus Christi	1: 8.50	23	1	1	21
234	Fourteenth Court of Appeals District, Houston	1: 4.11	38	7	2	29
212	Office of Court Admin, TX Judicial Council	1: 2.41	124	3	48	73
213	State Prosecuting Attorney, Office of the	1: 5.00	6	1	0	5
243	State Law Library	1: 2.40	13	3	2	8
204	Court Reporters Certification Board	1: 2.00	3	1	0	2
242	Commission on Judicial Conduct	1: 7.00	15	2	0	13
202	State Bar of Texas	1: 8.11	309	28	10	271
203	Law Examiners, Board of	1: 6.67	21	1	2	18
	Article IV Total	1: 4.45	1,002	117	102	783
	Article V - Public Safety and Criminal Justice					
401	Adjutant General's Department	1: 8.98	387	8	35	344
458	Alcoholic Beverage Commission	1: 5.33	497	19	74	404

**Table VI - State of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
406	Texas Military Facilities Commission	1: 3.50	29	3	5	21
696	Criminal Justice, Department of	1: 81.51	40,349	185	310	39,854
410	Criminal Justice Policy Council	1: 4.40	23	2	3	18
411	Fire Protection, Commission on	1: 10.67	33	3	0	30
409	Jail Standards, Commission on	1: 3.20	17	1	4	12
665	Juvenile Probation Commission	1: 3.38	55	8	8	39
407	Law Enforcement Officer Stds & Educa, Comm on	1: 3.89	38	8	1	29
474	Polygraph Examiners Board	1: 1.00	2	1	0	1
467	Pr Investigator & Pr Security Agencies, Bd of	1: 6.50	40	5	1	34
405	Public Safety, Department of	1: 9.29	7,061	185	575	6,301
694	Youth Commission, Texas	1: 7.93	4,456	232	330	3,894
	Article V Total	1: 26.41	52,987	660	1,346	50,981
Article VI - Natural Resources						
551	Agriculture, Department of	1: 7.68	477	26	36	415
554	Animal Health Commission	1: 7.16	223	18	13	192
305	General Land Office and Veterans' Land Board	1: 9.52	591	15	47	529
526	Low-Level Radioactive Waste Disposal Auth.	1: 4.00	13	1	2	10
582	Natural Resource Conservation Commission	1: 8.28	2,843	77	266	2,500
802	Parks and Wildlife Department	1: 6.33	2,671	96	326	2,249
455	Railroad Commission of Texas	1: 7.80	806	40	63	703
598	Canadian River Compact Commission	1: 0.00	1	1	0	0
599	Pecos River Compact Commission	1: 0.00	1	1	0	0
596	Red River Compact Commission	1: 0.00	1	1	0	0
579	Rio Grande Compact Commission	1: 2.00	3	1	0	2
583	Sabine River Compact Commission	1: 0.00	2	2	0	0

**Table VI - State of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
592	Soil and Water Conservation Board	1: 5.00	56	3	8	45
580	Water Development Board	1: 4.95	308	25	37	246
	Article VI Total	1: 7.22	7,996	307	798	6,891
Article VII - Business and Economic Development						
354	Aerospace Commission	1: 1.00	2	0	1	1
480	Department of Economic Development, Texas	1: 3.28	175	27	26	122
332	Housing and Community Affairs, Department of	1: 5.95	334	18	38	278
362	Lottery Commission	1: 8.35	310	34	3	273
601	Transportation, Texas Department of	1: 5.83	14,493	642	1,844	12,007
320	Texas Workforce Commission	1: 7.46	4,075	191	355	3,529
	Article VII Total	1: 6.10	19,389	912	2,267	16,210
Article VIII - Regulatory						
457	Accountancy, Board of Public	1: 7.80	40	5	0	35
360	Administrative Hearings, Office of	1: 10.90	110	7	3	100
459	Architectural Examiners, Board of	1: 3.00	16	1	4	11
502	Barber Examiners, Board of	1: 12.00	13	0	1	12
508	Chiropractic Examiners, Board of	1: 5.00	6	1	0	5
505	Cosmetology Commission	1: 7.00	43	4	2	37
469	Credit Union Department	1: 5.75	24	1	3	20
504	Dental Examiners, Board of	1: 4.40	23	5	0	18
460	Engineers, Board of Registration for Prof.	1: 3.33	21	3	3	15
449	Finance Commission of Texas	1: 0.00	1	1	0	0
451	Banking, Department of	1: 9.25	149	11	5	133
466	Consumer Credit Commissioner, Office of the	1: 7.33	45	2	4	39
450	Savings and Loan Department	1: 3.67	12	1	2	9

**Table VI - State of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
513	Funeral Service Commission	1: 3.50	8	0	2	6
364	Health Professions Council	1: 2.00	3	1	0	2
454	Insurance, Department of	1: 7.86	999	79	48	872
359	Insurance Counsel, Office of Public	1: 7.50	16	2	0	14
464	Land Surveying, Board of Professional	1: 3.00	4	1	0	3
452	Licensing and Regulation, Department of	1: 4.96	130	5	21	104
503	Medical Examiners, Board of	1: 11.63	94	6	2	86
507	Nurse Examiners, Board of	1: 5.11	47	4	5	38
511	Nurse Examiners, Board of Vocational	1: 3.33	21	1	5	15
514	Optometry Board	1: 5.00	6	1	0	5
472	Pest Control Board, Structural	1: 11.33	35	1	2	32
515	Pharmacy, Board of	1: 10.00	41	4	0	37
533	Phys & Occ Therapy Examiners, Exec Council of	1: 15.00	16	1	0	15
456	Plumbing Examiners, Board of	1: 6.67	21	3	0	18
512	Podiatric Medical Examiners, State Board of	1: 2.00	3	0	1	2
520	Psychologists, Board of Examiners of	1: 2.40	13	1	4	8
476	Racing Commission	1: 11.14	79	3	4	72
329	Real Estate Commission	1: 4.67	85	5	13	67
312	Securities Board, State	1: 13.33	81	6	0	75
337	Tax Professional Examiners, Board of	1: 1.50	4	1	1	2
473	Utility Commission, Public	1: 6.16	231	7	30	194
475	Utility Counsel, Office of the Public	1: 21.00	22	1	0	21
578	Veterinary Medical Examiners, Board of	1: 3.00	10	1	2	7
453	Workers' Compensation Commission	1: 5.73	1,067	94	92	881
478	Research & Oversight Council on Workers' Comp	1: 8.00	9	1	0	8

**Table VI - State of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non- Supervisory Staff
Article VIII Total		1: 6.62	3,548	271	259	3,018
Article X - The Legislature						
101	Senate	1: 8.90	277	17	14	246
102	House of Representatives	1: 13.75	221	16	0	205
104	Legislative Budget Board	1: 7.35	126	14	3	109
103	Legislative Council	1: 18.81	490	5	21	464
308	State Auditor's Office	1: 12.20	245	15	5	225
105	Legislative Reference Library	1: 7.75	32	1	3	28
116	Sunset Advisory Commission	1: 8.00	33	0	4	29
Article X Total		1: 12.01	1,424	68	50	1,306
TOTALS		1: 14.53	310,820	6,712	14,657	289,451

Table VII - State of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 2/28/99

Dept. #	Dept Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 2/26/99		
				Total	Inside Treasury	Outside Treasury
Article I - General Government						
342	Aircraft Pooling Board	41.50	34.68	1	1	0
813	Arts, Commission on the	16.00	16.00	3	3	0
302	Attorney General, Office of the	3,660.00	3,612.90	293	293	0
352	Bond Review Board	10.50	10.50	0	0	0
304	Comptroller of Public Accounts	2,922.50	2,726.93	385	385	0
477	Emergency Communications, Advsy Comm on State	20.00	18.36	10	10	0
327	Employees Retirement System	334.00	289.79	73	73	0
356	Ethics Commission	33.00	31.89	1	1	0
347	Finance Authority, Texas Public	15.00	13.78	17	17	0
325	Fire Fighters' Pension Commission	5.00	5.00	1	1	0
303	General Services Commission	842.00	749.07	519	519	0
301	Governor, Office of the	198.50	190.12	8	8	0
808	Historical Commission	101.00	95.42	24	24	0
344	Human Rights, Commission on	47.00	41.75	0	0	0
353	Incentive and Productivity Commission	6.00	6.00	0	0	0
313	Information Resources, Department	110.50	98.23	19	19	0
306	Library and Archives Commission	206.50	192.36	29	29	0
338	Pension Review Board, State	5.00	5.00	1	1	0
809	Preservation Board	75.50	72.12	105	105	0
809-001	Texas State Museum	5.00	5.00	100	100	0
479	State Office of Risk Management	106.00	99.20	16	16	0
307	Secretary of State	242.50	230.82	8	8	0
333	State-Federal Relations, Office of	17.00	14.62	0	0	0
403	Veterans Commission	84.00	81.51	0	0	0
	Article I Total	9,104.00	8,641.05	1,613	1,613	0
Article II - Health and Human Services						
340	Aging, Department on	35.00	32.59	4	4	0

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**Table VII - State of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 2/26/99		
				Total	Inside Treasury	Outside Treasury
517	Alcohol and Drug Abuse, Commission on	231.50	223.13	47	47	0
318	Blind, Commission for the	610.50	603.38	5	5	0
527	Cancer Council	8.00	8.00	1	1	0
355	Children's Trust Fund of Texas Council	7.00	7.00	0	0	0
335	Deaf and Hard of Hearing, Comm. for the	11.00	10.99	7	7	0
532	Early Childhood Interven, Interagency Coun on	66.00	56.66	3	3	0
501	Health, Department of	5,782.50	5,546.10	538	538	0
529	Health and Human Services Commission	156.50	161.35	68	68	0
324	Human Services, Department of	15,511.00	14,887.80	362	362	0
324-001	DHS Interagency Contracts	260.00	235.00	0	0	0
655	Mental Health Mental Retardation, Dept. of	23,119.50	22,251.16	892	892	0
530	Protective and Regulatory Services, Dept. of	6,261.00	6,184.17	232	232	0
330	Rehabilitation Commission	2,577.50	2,420.83	187	187	0
Article II Total		54,637.00	52,628.16	2,346	2,346	0
Article III - Public Education						
701	Education Agency, Texas	834.00	820.15	106	106	0
705	State Board for Educator Certification	52.00	43.89	102	102	0
771	Blind and Visually Impaired, School for the	366.50	355.97	1	1	0
772	Deaf, School for the	511.00	464.77	4	4	0
367	Telecommunications Infrastructure Fund Board	18.00	16.53	4	4	0
Article III - Public Education Total		1,781.50	1,701.31	217	217	0

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STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

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				Total	Appropriated	All Other Funds
Article III - Higher Education						
323	Teacher Retirement System and ORP	378.00	380.19	26	18	8
781	Higher Education Coordinating Board	269.00	265.63	24	24	0
720	The University of Texas System: System Admin.	284.00	280.61	64	8	56
720-001	U.T. System - Available University Fund	118.00	108.36	5	5	0
714	The University of Texas at Arlington	2,616.00	2,631.12	161	23	138
721	The University of Texas at Austin	13,511.00	13,505.51	1,970	104	1,866
738	The University of Texas at Dallas	1,351.50	1,452.80	81	26	55
724	The University of Texas at El Paso	2,107.50	2,418.81	6	2	4
736	The University of Texas - Pan American	1,502.00	1,612.11	3	0	3
747	The University of Texas at Brownsville	284.00	880.92	0	0	0
742	The University of Texas of the Permian Basin	216.50	280.15	20	4	16
743	The University of Texas at San Antonio	1,932.00	2,097.18	238	45	193
750	The University of Texas at Tyler	393.50	392.91	0	0	0
710	Texas A&M University System	241.00	265.54	1,584	270	1,314
711	Texas A&M University	8,948.00	9,729.86	64	1	63
718	Texas A&M University at Galveston	362.00	351.61	0	0	0
715	Prairie View A&M University	1,171.50	890.86	0	0	0
713	Tarleton State University	831.50	883.52	14	0	14
760	Texas A&M University - Corpus Christi	718.50	946.87	0	0	0
732	Texas A&M University - Kingsville	921.50	1,049.63	97	4	93
761	Texas A&M International University	328.00	416.84	79	56	23
757	West Texas A&M University	765.50	844.27	92	6	86
751	Texas A&M University - Commerce	1,023.00	1,004.88	100	0	100
764	Texas A&M University - Texarkana	107.50	118.68	0	0	0
783	University of Houston System Administration	294.00	136.15	1	0	1
730	University of Houston	4,471.50	4,854.35	40	0	40
759	University of Houston - Clear Lake	707.00	710.99	28	0	28

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FOR THE QUARTER ENDING 2/28/99**

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784	University of Houston - Downtown	613.50	659.65	80	0	80
765	University of Houston - Victoria	186.00	169.17	9	0	9
735	Midwestern State University	626.50	604.38	78	10	68
752	University of North Texas	3,528.00	3,587.49	63	0	63
755	Stephen F. Austin State University	3,006.50	1,614.99	199	5	194
717	Texas Southern University	1,335.00	970.96	113	15	98
733	Texas Tech University	4,658.00	5,027.44	17	2	15
731	Texas Woman's University	1,450.50	1,430.18	109	0	109
758	Texas State University System C.O., Bd of Reg	10.50	9.60	0	0	0
737	Angelo State University	678.50	656.78	136	23	113
734	Lamar University - Beaumont	1,129.50	1,096.54	106	0	106
789	Lamar University Institute of Technology	117.50	153.56	0	0	0
787	Lamar University - Orange	171.00	176.39	0	0	0
788	Lamar University - Port Arthur	225.00	250.17	0	0	0
753	Sam Houston State University	1,326.50	1,149.53	527	152	375
754	Southwest Texas State University	2,085.50	2,540.63	508	0	508
756	Sul Ross State University	413.50	404.09	29	0	29
756-001	Sul Ross State University Rio Grande College	61.50	67.21	0	0	0
729	The Univ of TX Southwestern Med Cntr @ Dallas	4,910.50	5,012.82	215	36	179
723	The Univ of Texas Medical Branch at Galveston	12,789.00	13,494.86	635	224	411
744	The Univ of TX Health Science Cntr at Houston	4,438.50	4,512.42	66	7	59
745	The Univ of TX Health Science Center at S.A.	3,990.00	4,277.55	24	13	11
506	The Univ of Texas M.D. Anderson Cancer Center	6,605.50	8,510.19	912	481	431
785	The University of Texas Health Cntr at Tyler	1,170.00	1,175.77	31	13	18
711-001	Texas A&M University Health Science Center	197.00	270.68	1	0	1
748	TX A&M Univ. Sys.-Baylor College of Dentistry	454.00	469.16	5	4	1
763	Univ of North TX Health Sci Cntr at Ft. Worth	848.00	1,006.70	0	0	0
739	Texas Tech University Health Sciences Center	4,472.00	4,218.49	18	1	17

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FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 2/26/99		
				Total	Appropriated	All Other Funds
719	Texas State Technical College System Admin	6.00	31.44	0	0	0
923	Texas State Technical College - Harlingen	395.50	464.76	27	4	23
924	Texas State Technical College - Sweetwater	196.00	235.45	8	2	6
925	Texas State Technical College - Waco	672.00	686.14	10	2	8
556	Agricultural Experiment Station, Texas	1,331.50	1,800.56	20	12	8
555	Agricultural Extension Service, Texas	1,111.50	1,472.47	2	2	0
712	Texas Engineering Experiment Station	572.50	698.60	22	0	22
727	Texas Transportation Institute	422.50	396.77	2	2	0
716	Texas Engineering Extension Service	495.50	440.84	0	0	0
576	Texas Forest Service	327.00	319.33	0	0	0
577	Wildlife Damage Management Service	89.00	154.33	0	0	0
557	Texas Veterinary Medical Diagnostic Lab.	142.00	146.18	0	0	0
904	Food and Fibers Commission	3.00	3.00	0	0	0
767	Southwest Collegiate Institute for the Deaf	----	49.99	6	6	0
039	Panhandle Plains Historical Museum	----	33.93	1	0	1
Article III - Higher Education Total		113,115.00	118,961.54	8,676	1,612	7,064

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**Table VII - State of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 2/28/99**

Dept. #	Dept Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 2/26/99		
				Total	Inside Treasury	Outside Treasury
Article IV - Judiciary						
201	Supreme Court of Texas	63.00	65.00	1	1	0
211	Court of Criminal Appeals	66.00	65.32	0	0	0
221	First Court of Appeals District, Houston	40.00	42.05	2	2	0
222	Second Court of Appeals District, Fort Worth	36.00	36.75	0	0	0
223	Third Court of Appeals District, Austin	30.00	31.10	0	0	0
224	Fourth Court of Appeals District, San Antonio	33.00	33.97	0	0	0
225	Fifth Court of Appeals District, Dallas	54.00	55.78	0	0	0
226	Sixth Court of Appeals District, Texarkana	15.50	16.50	1	1	0
227	Seventh Court of Appeals District, Amarillo	20.50	21.40	0	0	0
228	Eighth Court of Appeals District, El Paso	21.00	21.84	0	0	0
229	Ninth Court of Appeals District, Beaumont	16.00	17.23	0	0	0
230	Tenth Court of Appeals District, Waco	17.00	14.42	2	2	0
231	Eleventh Court of Appeals District, Eastland	16.00	15.49	0	0	0
232	Twelfth Court of Appeals District, Tyler	15.00	14.36	0	0	0
233	Thirteenth Ct of Appeals Dist, Corpus Christi	28.00	29.00	0	0	0
234	Fourteenth Court of Appeals District, Houston	40.00	38.56	1	1	0
212	Office of Court Admin, TX Judicial Council	128.00	121.93	11	11	0
213	State Prosecuting Attorney, Office of the	5.00	4.84	0	0	0
243	State Law Library	10.50	10.50	1	1	0
204	Court Reporters Certification Board	3.00	2.73	1	1	0
242	Commission on Judicial Conduct	15.50	14.85	0	0	0
241	Judiciary Section, Comptroller's Department	549.00	543.88	0	0	0
202	State Bar of Texas	----	298.19	0	0	0
203	Law Examiners, Board of	----	21.63	0	0	0
Article IV Total		1,222.00	1,537.32	20	20	0

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				Total	Inside Treasury	Outside Treasury
Article V - Public Safety and Criminal Justice						
401	Adjutant General's Department	526.00	388.03	44	44	0
458	Alcoholic Beverage Commission	514.50	489.92	15	15	0
406	Texas Military Facilities Commission	36.00	30.57	25	0	25
696	Criminal Justice, Department of	40,159.00	41,788.06	184	184	0
410	Criminal Justice Policy Council	28.00	16.50	0	0	0
411	Fire Protection, Commission on	37.00	33.96	0	0	0
409	Jail Standards, Commission on	20.00	18.14	1	1	0
665	Juvenile Probation Commission	48.00	48.50	4	4	0
407	Law Enforcement Officer Stds & Educa, Comm on	44.00	42.27	1	1	0
474	Polygraph Examiners Board	2.00	2.00	0	0	0
467	Pr Investigator & Pr Security Agencies, Bd of	40.50	39.28	0	0	0
405	Public Safety, Department of	7,062.50	6,817.61	200	200	0
694	Youth Commission, Texas	4,395.50	4,420.38	397	397	0
	Article V Total	52,913.00	54,135.22	871	846	25
Article VI - Natural Resources						
551	Agriculture, Department of	502.50	472.71	24	24	0
554	Animal Health Commission	226.00	216.38	8	8	0
305	General Land Office and Veterans' Land Board	682.00	640.43	0	0	0
526	Low-Level Radioactive Waste Disposal Auth.	17.50	14.77	2	2	0
582	Natural Resource Conservation Commission	3,027.00	2,801.79	106	106	0
802	Parks and Wildlife Department	2,954.00	2,583.34	138	138	0
455	Railroad Commission of Texas	850.50	798.16	7	7	0
598	Canadian River Compact Commission	1.50	1.03	0	0	0
599	Pecos River Compact Commission	1.00	0.69	0	0	0

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596	Red River Compact Commission	1.00	0.69	0	0	0
579	Rio Grande Compact Commission	3.00	2.62	0	0	0
583	Sabine River Compact Commission	2.00	1.38	0	0	0
592	Soil and Water Conservation Board	60.00	57.85	4	4	0
580	Water Development Board	313.50	299.50	2	2	0
	Article VI Total	8,641.50	7,891.34	291	291	0
Article VII - Business and Economic Development						
354	Aerospace Commission	3.00	3.00	0	0	0
480	Department of Economic Development, Texas	195.00	176.39	18	18	0
332	Housing and Community Affairs, Department of	361.00	336.82	19	19	0
362	Lottery Commission	335.00	311.67	19	19	0
601	Transportation, Texas Department of	15,026.00	14,306.40	13,097	13,097	0
320	Texas Workforce Commission	5,512.50	3,819.60	246	246	0
	Article VII Total	21,432.50	18,953.88	13,399	13,399	0
Article VIII - Regulatory						
457	Accountancy, Board of Public	43.00	41.34	9	9	0
360	Administrative Hearings, Office of	122.00	109.13	0	0	0
459	Architectural Examiners, Board of	17.00	16.56	1	1	0
502	Barber Examiners, Board of	14.00	13.07	0	0	0
508	Chiropractic Examiners, Board of	6.00	6.00	0	0	0
505	Cosmetology Commission	44.50	43.08	0	0	0
469	Credit Union Department	26.00	24.09	2	2	0
504	Dental Examiners, Board of	25.50	24.59	2	2	0
460	Engineers, Board of Registration for Prof.	23.00	22.00	2	2	0
449	Finance Commission of Texas	1.50	1.03	1	1	0
451	Banking, Department of	184.50	141.30	3	3	0

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466	Consumer Credit Commissioner, Office of the	47.00	46.09	0	0	0
450	Savings and Loan Department	19.00	13.71	0	0	0
513	Funeral Service Commission	10.00	6.08	1	1	0
364	Health Professions Council	3.00	3.00	0	0	0
454	Insurance, Department of	1,078.00	992.79	20	20	0
359	Insurance Counsel, Office of Public	18.00	16.94	1	1	0
464	Land Surveying, Board of Professional	5.00	4.00	0	0	0
452	Licensing and Regulation, Department of	135.50	130.30	17	17	0
503	Medical Examiners, Board of	101.00	93.66	39	39	0
507	Nurse Examiners, Board of	52.00	47.13	0	0	0
511	Nurse Examiners, Board of Vocational	21.00	19.44	0	0	0
514	Optometry Board	6.00	6.00	0	0	0
472	Pest Control Board, Structural	36.00	35.52	1	1	0
515	Pharmacy, Board of	42.00	39.96	1	1	0
533	Phys & Occ Therapy Examiners, Exec Council of	18.00	16.08	3	3	0
456	Plumbing Examiners, Board of	24.00	24.00	1	1	0
512	Podiatric Medical Examiners, State Board of	4.00	4.00	0	0	0
520	Psychologists, Board of Examiners of	14.00	13.30	7	7	0
476	Racing Commission	80.00	75.15	3	3	0
329	Real Estate Commission	93.00	90.33	0	0	0
312	Securities Board, State	90.00	79.77	0	0	0
337	Tax Professional Examiners, Board of	4.00	3.61	0	0	0
473	Utility Commission, Public	242.00	229.81	0	0	0
475	Utility Counsel, Office of the Public	28.50	21.16	1	1	0
578	Veterinary Medical Examiners, Board of	9.50	9.50	1	1	0

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453	Workers' Compensation Commission	1,128.00	1,057.58	14	14	0
478	Research & Oversight Council on Workers' Comp	14.00	9.63	0	0	0
	Article VIII Total	3,829.50	3,530.73	130	130	0
Article X - The Legislature						
101	Senate	----	666.46	0	0	0
102	House of Representatives	----	558.55	0	0	0
104	Legislative Budget Board	----	120.48	0	0	0
103	Legislative Council	----	466.94	2	2	0
308	State Auditor's Office	----	240.48	2	2	0
105	Legislative Reference Library	----	13.70	0	0	0
116	Sunset Advisory Commission	----	32.03	0	0	0
	Article X Totals	0.00	2,098.64	4	4	0
	TOTALS	266,676.00	270,079.19	27,567	20,478	7,089

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