								Full-Tin	ne Employ	/ees	Part-Tim	e Employ	vees
				FTE Employ	ees from				of 8/31/99			of 8/31/99	•
Article Num	iber	FTE Cap	Total	Approp.	All Other	Contractor	FTE		Approp.			Approp.	
Dept Nu	Imber and Name	FY 1999(1)	FTEs (2)	Funds (3)	Funds (4)	FTEs (5)	Variance *(6)	Total	Funds	Funds		Funds	Funds
•		()	()	()	()	()	()						
	eneral Government												
342	Aircraft Pooling Board, State	41.50	35.49	35.49	0.00	0.00	6.01	34	34	0	3	3	0
813	Arts, Commission on the	16.00	16.00	16.00	0.00	0.00	0.00	16	16	0	0	0	0
302	Attorney General, Office of the	3,660.00	3,569.53	3,569.53	0.00	0.00	90.47	3,530	3,530	0	46	46	0
352	Bond Review Board	10.50	9.07	9.07	0.00	0.00	1.43	9	9	0	0	0	0
304	Comptroller of Public Accounts,	2,922.50	2,644.98	2,644.98	0.00	0.00	277.52	2,620	2,620	0	35	35	0
	State												
477	Advsy Comm. on State	20.00	19.71	19.71	0.00	0.00	0.29	20	20	0	0	0	0
	Emergency Communication												
327	Employees Retirement System of	334.00	294.23	294.23	0.00	0.00	39.77	288	288	0	5	5	0
	Texas												
356	Ethics Commission	33.00	32.12	32.12	0.00	0.00	0.88	30	30	0	4	4	0
347	Public Finance Authority	15.00	13.33	13.33	0.00	0.00	1.67	13	13	0	2	2	0
325	Fire Fighter's Pension	5.00	5.00	5.00	0.00	0.00	0.00	5	5	0	0	0	0
	Commissioner												
303	General Services Commission	842.00	764.27	764.27	0.00	0.00	77.73	753	753	0	18	18	0
301	Governor's Office	198.50	183.67	183.67	0.00	0.00	14.83	179	179	0	8	8	0
808	Historical Commission	101.00	89.51	89.51	0.00	0.00	11.49	83	83	0	12	12	0
344	Human Rights, Commission on	47.00	42.00	42.00	0.00	0.00	5.00	42	42	0	0	0	0
313	Information Resources, Dept. of	110.50	99.60	99.60	0.00	0.00	10.90	97	97	0	5	5	0
306	Library and Archives Commission	206.50	187.59	187.59	0.00	0.00	18.91	173	173	0	35	35	0
338	Pension Review Board, State	5.00	5.00	5.00	0.00	0.00	0.00	5	5	0	0	0	0
809	Preservation Board, State	75.50	73.33	73.33	0.00	0.00	2.17	68	68	0	5	5	0
809-001	Texas State Museum	5.00	4.87	4.87	0.00	0.00	0.13	4	4	0	0	0	0
479	Office of Risk Management, State	106.00	97.77	97.77	0.00	0.00	8.23	97	97	0	2	2	0
307	Secretary of State	242.50	227.97	227.97	0.00	0.00	14.53	225	225	0	9	9	0
333	State-Federal Relations, Office of	17.00	13.59	13.59	0.00	0.00	3.41	13	13	0	0	0	0
403	Veterans Commission	84.00	82.27	82.27	0.00	0.00	1.73	79	79	0	6	6	0
	Article I Total	9,098.00	8,510.90	8,510.90	0.00	0.00	587.10	8,383	8,383	Õ	195	195	Ŏ
		-,•	-,	-,				-,-••	-,-••	•			2

				FTE Employ	lees from				e Employ of 8/31/99			e Employe f 8/31/99	ees (8)
Article Num Dept Nu	iber Imber and Name	FTE Cap FY 1999(1)	Total FTEs (2)	Approp. Funds (3)	All Other Funds (4)	Contractor FTEs (5)	FTE Variance *(6)			All Other Funds	A	Approp. A	
	laakka and Ukumaa Camijaaa												
	lealth and Human Services	25.00	20.77	20.77	0.00	0.00	E 00	20	20	0	2	0	0
340 517	Aging, Texas Department on	35.00 231.50	29.77 234.29	29.77	0.00	0.00	5.23	28 234	28 234	0 0	2 8	2 8	0 0
517	Alcohol and Drug Abuse, Commission on	231.50	234.29	234.29	0.00	0.00	(2.79)	234	234	0	8	8	0
318	Blind, Commission for the	610.50	598.85	598.85	0.00	0.00	11.65	585	585	0	25	25	0
527	Cancer Council	8.00	8.00	8.00	0.00	0.00	0.00	8	8	0	0	0	0
355	Children's Trust Fund of Texas Council	7.00	6.92	6.92	0.00	0.00	0.08	6	6	0	6	6	0
335	Deaf & Hard of Hearing, Commission for the	11.00	10.98	10.98	0.00	0.00	0.02	11	11	0	0	0	0
532	Early Childhood Intervention, Interagency Co.	66.00	56.69	56.69	0.00	0.00	9.31	56	56	0	2	2	0
501	Health, Department of	5,782.50	5,548.00	5,548.00	0.00	0.00	234.50	5,479	5,479	0	83	83	0
529	Health & Human Services Commission	184.10	172.69	172.69	0.00	0.00	11.41	173	173	0	2	2	0
324	Human Services, Department of	15.511.00	14,936.00	14.936.00	0.00	0.00	575.00	14,664	14.664	0	50	50	0
655	Mental Health & Mental Retard.,- Central Off.	23,119.50	21,958.04	21,958.04	0.00	0.00	1,161.46	21,603	21,603	0	843	843	0
530	Protective & Regulatory Services, Dept. of	6,481.00	6,419.79	6,419.79	0.00	0.00	61.21	6,419	6,419	0	103	103	0
330	Rehabilitation Commission	2,577.50	2,404.90	2,404.90	0.00	0.00	172.60	2,406	2,406	0	18	18	0
324-001		260.00	235.00	235.00	0.00	0.00	25.00	235	235	0	0	0	0
	Article II Total	54,884.60	52,619.92	52,619.92	0.00	0.00	2,264.68	51,907	51,907	-	1,142	1,142	0

				FURITEQ		1110 0/31/99							
Article Nu Dept N	mber Number and Name	FTE Cap FY 1999(1)	Total FTEs (2)	FTE Employ Approp. Funds (3)	vees from All Other Funds (4)	Contractor FTEs (5)	FTE Variance *(6)	as	ne Employ of 8/31/99 Approp. Funds	(7)	as	ne Emplo of 8/31/99 Approp. Funds	
Article III -	Public Education												
701	Education Agency, Texas	834.00	796.96	796.96	0.00	0.00	37.04	786	786	0	23	23	0
705	Board for Educator Certification	52.00	46.94	46.94	0.00	0.00	5.06	48	48	0	0	0	0
771	Blind and Visually Impaired, School for the	366.50	281.66	281.66	0.00	0.00	84.84	256	256	0	271	271	0
772	Deaf, School for the	511.00	434.33	434.33	0.00	0.00	76.67	366	366	0	133	133	0
367	Telecommunications Infrastructure Fund Board	18.00	16.52	16.52	0.00	0.00	1.48	16	16	0	0	0	0
323	Teacher Retirement System Article III - Public Education Total	378.00 2,159.50	381.87 1,958.28	365.87 1,942.28	16.00 16.00	0.00 0.00	12.13 217.22	379 1,851	363 1,835	16 16	9 436	9 436	0 0

					UARTER END	114G 0/31/99		E Ti.	no Emplo		Dort Tir	no Employ	
				ETE Employ	unan from				ne Employ of 8/31/99			ne Employ of 8/31/99	
	har	FTE Cap	Tetal	FTE Employ		Contractor	FTE	as		()	as		(8)
Article Num			Total	Approp.	All Other			Total	Approp.		Total	Approp. A	
Dept Nu	mber and Name	FY 1999(1)	FTEs (2)	Funds (3)	Funds (4)	FIES (5)	Variance *(6)	Total	Funds	Funds	Total	Funds	Funds
Article III - H	igher Education												
781	Coordinating Board, Higher	269.00	266.05	266.05	0.00	0.00	2.95	267	267	0	10	10	0
701	Education	200.00	200.00	200.00	0.00	0.00	2.00	207	201	0	10	10	0
720	University of Texas System	284.00	298.73	142.91	155.82	0.00	(2.46)	300	146	154	34	23	11
-	U.T. System - Available	118.00	110.42	110.42	0.00	0.00	8.73	110		-	2		0
120 001	University Fund	110.00	110.12	110.12	0.00	0.00	0.10		110	Ũ	-	-	Ũ
714	University of Texas at Arlington	2,616.00	2,212.94	1,482.11	730.83	0.00	48.74	1,652	1,218	434	1,724	936	788
721	University of Texas at Austin	13,511.00	11,812.48	5,413.62	6,398.86	0.00	275.19	8,922		4,469	5,979	1,602	4,377
738	University of Texas at Dallas	1,351.50	1,509.26	990.26	519.00	0.00	(142.96)	1,065		355	1,049	597	452
724	University of Texas at El Paso	2,107.50	2,025.86	997.24	1,028.62	0.00	(223.68)	1,375		595	1,264	406	858
736	University of Texas - Pan	1,502.00	1,618.21	1,144.42	473.79	0.00	(114.21)	1,124		303	873	286	587
100	American	1,002.00	1,010.21	.,		0.00	(111.21)	.,	021	000	0.0	200	001
747	Univ. of Texas - Brownsville	284.00	955.45	659.58	295.87	0.00	(614.21)	651	449	202	756	521	235
742	University of Texas of the	216.50	218.97	175.21	43.76	0.00	(47.39)	178		23	117	84	33
	Permian Basin	210.00	210101			0.00	(1166)					0.	
743	University of Texas at San Antonio	1,932.00	1,775.15	1,183.65	591.50	0.00	(88.85)	1,509	1,097	412	724	452	272
750	University of Texas at Tyler	393.50	256.32	208.66	47.66	0.00	36.55	248		37	140	95	45
710	Texas A&M University System	241.00	263.37	75.69	187.68	0.00	(25.16)	240		172	53	18	35
-	Administration						(/	-				-	
711	Texas A&M University - Main	8,948.00	8,416.47	5,018.47	3,398.00	0.00	(630.63)	6,072	3,785	2,287	3,999	2,105	1,894
718	Texas A&M University - Galveston	362.00	361.79	191.54	170.25	0.00	4.7 8	305		137	107	53	54
715	Prairie View A&M University	1,171.50	935.20	511.98	423.22	0.00	150.38	935		423	832	466	366
713	Tarleton State University (A&M)	831.50	724.27	440.01	284.26	0.00	(27.50)	530		174	275	123	152
760	Texas A&M University - Corpus	718.50	811.34	540.71	270.63	0.00	(205.15)	585	437	148	136	94	42
	Christi						· · · ·						
732	Texas A&M University - Kingsville	921.50	886.24	538.62	347.62	0.00	(110.85)	646	439	207	355	145	210
761	Texas A&M International	328.00	376.26	323.95	52.31	0.00	(85.62)	285	260	25	187	117	70
	University												
757	West Texas A&M University	765.50	677.52	426.63	250.89	0.00	(50.65)	509	334	175	290	155	135
751	Texas A&M University-Commerce	1,023.00	1,012.28	739.47	272.81	0.00	(3.75)	572	428	144	369	252	117
764	Texas A&M University-Texarkana	107.50	102.04	59.68	42.36	0.00	(7.26)	83	0	83	47	0	47
783	University of Houston System	294.00	128.82	56.04	72.78	0.00	161.73	124	58	66	20	1	19
730	University of Houston	4,471.50	4,036.36	2,281.85	1,754.51	0.00	(194.41)	3,333	2,354	979	2,631	883	1,748
759	University of Houston - Clear Lake	707.00	558.41	386.54	171.87	0.00	29.32	497	399	98	198	68	130
784	University of Houston - Downtown	613.50	537.10	332.47	204.63	0.00	(20.76)	454	360	94	282	105	177
765	University of Houston - Victoria	186.00	142.53	114.78	27.75	0.00	23.21	118	99	19	110	81	29
	Center												
735	Midwestern State University	626.50	574.74	419.50	155.24	0.00	11.37	629		221	266	102	164
752	University of North Texas	3,528.00	2,871.02	1,826.14	1,044.88	0.00	60.17	1,854		476	2,268	901	1,367
755	Stephen F. Austin State University	3,006.50	1,390.61	907.97	482.64	0.00	1,430.73	1,234		349	82		17
717	Texas Southern University	1,335.00	804.79	485.08	319.71	0.00	420.35	622		210	197	82	115
733	Texas Tech University	4,658.00	4,362.92	2,426.53	1,936.39	0.00	(127.93)	3,183			2,506	997	1,509
731	Texas Woman's University	1,450.50	1,470.96	1,166.23	304.73	0.00	10.95	1,028		157	790	471	319
758	Texas State University System	10.50	9.05	9.05	0.00	0.00	1.11	9	-	0	1	1	0
737	Angelo State University	678.50	545.55	382.71	162.84	0.00	36.52	469	372	97	562	255	307

Note: See the last page of this report for a description of each category of data presented above.

								Full-Tir	ne Emplo	vees	Part-Tir	ne Emplo	vees
FTE Employees from									of 8/31/99			of 8/31/99	
Article Num	ber	FTE Cap	Total	Approp.	All Other	Contractor	FTE		Approp.	All Other		Approp.	All Other
Dept Nu	mber and Name	FY 1999(1)	FTEs (2)	Funds (3)	Funds (4)	FTEs (5)	Variance *(6)	Total	Funds	Funds	Total	Funds	Funds
734	Lamar University - Beaumont	1,129.50	1,090.18	852.14	238.04	0.00	29.51	813	685	128	628	438	190
789	Lamar University Institute of	117.50	143.63	117.22	26.41	0.00	(32.91)	113		-	34	23	
	Technology		400.07				()				-		
787	Lamar University - Orange	171.00	160.27	105.64	54.63	0.00	(1.26)	113			80	41	39
788	Lamar University - Port Arthur	225.00	241.29	215.53	25.76	0.00	(23.37)	172			148	128	
753	Sam Houston State University	1,326.50	1,087.16	669.16	418.00	0.00	65.05	653			1,199	552	
754	Southwest Texas State University	2,085.50	2,598.12	1,594.52	1,003.60	0.00	(551.75)	1,905	1,325		2,148	941	1,207
756	Sul Ross State University	413.50	349.33	265.24	84.09	0.00	18.02	306			227	137 35	
756-001	Sul Ross State University Rio Grande College	61.50	64.37	62.46	1.91	0.00	(1.82)	51	50	1	40	35	S
729	UT Southwestern Medical Center at Dallas	4,910.50	5,197.87	1,649.03	3,548.84	0.00	(144.69)	4,690	1,489	3,201	1,203	274	929
723	UT Medical Branch at Galveston	12,789.00	12,634.60	5,872.47	6,762.13	0.00	(374.71)	12,809	6,003	6,806	931	552	379
744	UT Health Science Center at Houston	4,438.50	4,567.27	1,871.82	2,695.45	0.00	(66.37)	4,201	1,757	2,444	698	282	416
745	UT Health Science Center at San Antonio	3,990.00	4,269.12	2,174.14	2,094.98	0.00	(299.42)	3,855	2,131	1,724	1,108	495	613
506	UT MD Anderson Cancer Center	6,605.50	9,089.60	6,604.82	2,484.78	0.00	(2,050.57)	8,638	6,364	2,274	831	429	402
785	UT Health Center at Tyler	1,170.00	1,164.08	1,028.12	135.96	0.00	(2,030.37)	1,178			210	429	
709	Texas A&M University Health	197.00	309.48	293.03	16.45	0.00	(96.03)	224			228	201	27
	Science Center									-	-	-	
748	Baylor College of Dentistry - TX A&M Univ.	454.00	455.94	290.01	165.93	0.00	(10.63)	349	111	238	201	106	95
763	Univ. of North Texas Health Science Center	848.00	999.51	665.74	333.77	0.00	(147.83)	894	630	264	214	126	88
739	Texas Tech University Health Sciences Center	4,472.00	4,393.11	1,453.48	2,939.63	0.00	241.79	4,094	1,345	2,749	766	274	492
719	Texas State Technical College -	6.00	30.26	28.62	1.64	0.00	(24.97)	25	25	0	8	4	4
923	System Texas State Technical College -	395.50	484.52	362.68	121.84	0.00	(70.44)	414	332	82	336	232	104
923	Harlingen	395.50	404.02	302.00	121.04	0.00	(70.44)	414	332	02	330	232	104
924	Texas State Technical College - Sweetwater	196.00	240.47	195.30	45.17	0.00	(39.95)	137	115	22	277	150	127
925	Texas State Technical College -	672.00	685.51	544.05	141.46	0.00	(12.91)	517	442	75	205	96	109
556	Waco Texas Agriculture Experiment	1,331.50	2,175.58	1,358.00	817.58	0.00	(26.50)	1,340	894	446	1,508	916	592
	Station A&M	4 4 4 4 50	4 500 50	4 4 5 9 9 9	400.00	0.00	(45.40)	4 0 4 0	4 00 4	000	100	000	400
555	Texas Agricultural Extension Services (A&M)	1,111.50	1,563.52	1,156.69	406.83	0.00	(45.19)	1,340		306	430	292	
712	Texas Engineering Experiment Station (A&M)	572.50	1,112.08	900.89	211.19	0.00	(328.39)	612	504	108	944	778	166
727	Texas Transportation Institute	422.50	437.60	380.94	56.66	0.00	41.56	315	265	50	202	189	13
716	Texas Engineering Extension Service (A&M)	495.50	467.90	467.90	0.00	0.00	27.60	389		0	149	149	
576	Texas Forest Service (A&M)	327.00	311.00	212.22	98.78	0.00	114.78	305	0	305	19	4	15
577	Wildlife Damage Management Service	89.00	153.73	86.07	67.66	0.00	2.93	150			12	9	
				- · · ·									

Note: See the last page of this report for a description of each category of data presented above.

				FOR THE Q	UARTER END	1140 0/31/99							
				FTE Employ	/ees from				ne Employ of 8/31/99			ne Employ of 8/31/99	
Article Nu	mber	FTE Cap	Total	Approp.	All Other	Contractor	FTE	4	Approp. /	All Other		Approp. /	All Other
Dept N	lumber and Name	FY 1999(1)	FTEs (2)	Funds (3)	Funds (4)	FTEs (5)	Variance *(6)	Total	Funds	Funds	Total	Funds	Funds
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	142.00	156.61	68.12	88.49	0.00	73.88	129	60	69	45	13	32
904	Food and Fibers Commission	3.00	3.00	3.00	0.00	0.00	0.00	3	3	0	0	0	0
767	Southwest Collegiate Institute for the Deaf		49.80	49.80	0.00	0.00		41	41	0	37	37	0
039	Panhandle Plains Historical Museum		35.66	20.00	15.66	0.00		25	15	10	19	10	9
	Article III - Higher Education Total	112,737.00	111,781.65	64,054.62	47,727.03	0.00	(3,763.28)	92,517	55,080	37,437	44,320	20,632	23,688

								Full-Tim	e Employe	es	Part-Time	Employ	ees
				FTE Employ	ees from				f 8/31/99	(7)		8/31/99	(8)
Article Nu	mber	FTE Cap	Total	Approp.	All Other	Contractor	FTE		Approp. Al			pprop. A	
Dept N	lumber and Name	FY 1999(1)	FTEs (2)	Funds (3)	Funds (4)	FTEs (5)	Variance *(6)			unds			Funds
•						()							
Article IV	Judiciany												
201	Supreme Court of Texas	63.00	65.00	65.00	0.00	0.00		65	65	0	0	0	0
211	Court of Criminal Appeals	66.00	66.23	66.23	0.00	0.00		66	66	Õ	0 0	0 0	Ő
221	Court of Civil Appeals - First	40.00	41.75	41.75	0.00	0.00		41	41	0	1	1	0
	District												
222	Court of Appeals - Second District	36.00	35.47	35.47	0.00	0.00		37	37	0	0	0	0
223	Court of Civil Appeals - Third	30.00	31.44	31.44	0.00	0.00		29	29	0	2	2	0
	District												
224	Court of Civil Appeals - Fourth	33.00	32.92	32.92	0.00	0.00		32	32	0	2	2	0
225	District Court of Civil Appeals - Fifth	54.00	52.93	52.93	0.00	0.00		53	53	0	4	4	0
225	District	54.00	52.95	52.95	0.00	0.00		55	55	0	4	4	0
226	Court of Civil Appeals - Sixth	15.50	17.48	17.48	0.00	0.00		16	16	0	1	1	0
220	District	10.00	11.10		0.00	0.00		10	10	Ũ	·		Ŭ
227	Court of Civil Appeals - Seventh	20.50	21.53	21.53	0.00	0.00		21	21	0	2	2	0
	District												
228	Court of Civil Appeals - Eighth	21.00	21.19	21.19	0.00	0.00		20	20	0	1	1	0
	District									_			
229	Court of Civil Appeals - Ninth	16.00	18.00	18.00	0.00	0.00		18	18	0	0	0	0
230	District Court of Civil Appeals - Tenth	17.00	16.00	16.00	0.00	0.00		16	16	0	0	0	0
230	District	17.00	10.00	16.00	0.00	0.00		10	10	0	0	0	0
231	Court of Civil Appeals - Eleventh	16.00	14.87	14.87	0.00	0.00		16	16	0	0	0	0
201	District				0.00	0.00				Ŭ	0	Ũ	· ·
232	Court of Civil Appeals - Twelfth	15.00	15.33	15.33	0.00	0.00		16	16	0	0	0	0
	District												
233	Court of Civil Appeals - Thirteenth	28.00	29.67	29.67	0.00	0.00		29	29	0	0	0	0
	District									_			
234	Court of Civil Appeals - Fourteenth	40.00	39.14	39.14	0.00	0.00		39	39	0	1	1	0
010	District	100.00	101.00	101.00	0.00	0.00	6.00	110	110	0	9	0	0
212 213	Court Administration, Office of	128.00 5.00	121.98 5.00	121.98 5.00	0.00 0.00	0.00 0.00	6.02 0.00	116 5	116 5	0	9	9 0	0 0
213	Prosecuting Attorney, State Law Library, State	10.50	10.42	10.42	0.00	0.00	0.08	8	5 8	0	0 4	4	0
243	Court Reporter Certification Board	3.00	2.69	2.69	0.00	0.00	0.08	2	2	0	4	4	0
204	Judicial Conduct, State	15.50	13.80	13.80	0.00	0.00	1.70	13	13	0	1	1	0
242	Commission on	15.50	13.00	13.00	0.00	0.00	1.70	15	15	0	1	1	0
241	District Courts (Comptroller's Jud.	549.00	547.08	547.08	0.00	0.00	1.92	547	547	0	0	0	0
	Section)	0 10.00	011.00	011.00	0.00	0.00	1.02	011	0.17	v	0	5	Ŭ
202	State Bar of Texas		264.44	0.00	264.44	0.00		271	0	271	16	0	16
203	Law Examiners, Board of		25.62	0.00	25.62	0.00		17	0	17	3	0	3
	Article IV Total	1,222.00	1,509.98	1,219.92	290.06	0.00	10.03	1,493	1,205	288	48	29	19

Note: See the last page of this report for a description of each category of data presented above.

								Full-Tin	ne Employ	/ees	Part-Tim	e Employ	ees
				FTE Employ					of 8/31/99	()		of 8/31/99	(8)
Article Nur		FTE Cap	Total	Approp.	All Other	Contractor	FTE		Approp.			Approp. A	
Dept N	umber and Name	FY 1999(1)	FTEs (2)	Funds (3)	Funds (4)	FTEs (5)	Variance *(6)	Total	Funds	Funds	Total	Funds	Funds
Article V -	Public Safety and Criminal Justice												
401	Adjutant General	526.00	393.80	393.80	0.00	0.00	132.20	390	390	0	11	11	0
458	Alcoholic Beverage Commission	514.50	509.67	509.67	0.00	0.00	4.83	501	501	0	5	5	0
406	Texas Military Facilities	36.00	30.92	17.39	13.53	0.00	18.61	32	18	14	0	0	0
	Commission												
696	Criminal Justice, Department of	41,766.00	41,822.79	40,281.46	1,541.33	0.00	1,484.54	41,479	39,952	1,527	131	129	2
410	Criminal Justice Policy Council	28.00	20.68	20.68	0.00	0.00	7.32	19	19	0	1	1	0
411	Fire Protection, Commission on	37.00	32.94	32.94	0.00	0.00	4.06	32	32	0	1	1	0
409	Jail Standards, Commission on	20.00	20.00	20.00	0.00	0.00	0.00	20	20	0	0	0	0
665	Juvenile Probation Commission	48.00	46.21	46.21	0.00	0.00	1.79	46	46	0	1	1	0
407	Law Enforcement Officers	44.00	43.09	43.09	0.00	0.00	0.91	44	44	0	0	0	0
	Standards & Ed.												
474	Polygraph Examiners Board	2.00	1.65	1.65	0.00	0.00	0.35	2	2	0	0	0	0
467	Commission on Private Security	40.50	38.40	38.40	0.00	0.00	2.10	39	39	0	1	1	0
405	Public Safety, Department of	7,062.50	6,767.83	6,767.83	0.00	0.00	294.67	6,719	6,719	0	137	137	0
694	Youth Commission, Texas	4,395.50	4,344.20	4,344.20	0.00	0.00	51.30	4,349	4,349	0	39	39	0
	Article V Total	54,520.00	54,072.18	52,517.32	1,554.86	0.00	2,002.68	53,672	52,131	1,541	327	325	2

											Part-Time		
Article Nu	mber	FTE Cap	Total	FTE Employ Approp.	All Other	Contractor	FTE		of 8/31/99	(7) All Other		f 8/31/99 Approp. /	(8) M Other
	lumber and Name	FY 1999(1)	FTEs (2)	Funds (3)	Funds (4)	FTEs (5)	Variance *(6)	Total	Funds	Funds			Funds
Doptin			1120 (2)			1120 (0)		lotai	i unuo	i unuo	. etai	i unuo	i unuo
Article VI -	Natural Resources												
551	Agriculture, Department of	502.50	475.62	475.62	0.00	0.00	26.88	472	472	0	5	5	0
554	Animal Health Commission	226.00	216.52	216.52	0.00	0.00	9.48	212	212	0	6	6	0
305	General Land Office	682.00	552.86	552.86	0.00	0.00	129.14	543	543	0	7	7	0
526	Low-Level Radioactive Waste	17.50	11.81	11.81	0.00	0.00	5.69	12	12	0	0	0	0
	Disposal Auth.												
582	Natural Resource Conservation	3,027.00	2,848.63	2,848.63	0.00	0.00	178.37	2,854	2,854	0	26	26	0
	Comm., Texas												
802	Parks and Wildlife, Texas Dept. of	2,954.00	2,886.78	2,886.78	0.00	0.00	67.22	2,702	2,702	0	177	177	0
455	Railroad Commission, Texas	850.50	794.36	794.36	0.00	0.00	56.14	794	794	0	18	18	0
598	Canadian River Compact	1.50	1.00	1.00	0.00	0.00	0.50	1	1	0	0	0	0
	Commission												
599	Pecos River Compact	1.00	1.00	1.00	0.00	0.00	0.00	1	1	0	0	0	0
	Commission												
596	Red River Compact Commission	1.00	1.00	1.00	0.00	0.00	0.00	1	1	0	0	0	0
579	Rio Grande Compact Commission	3.00	3.00	3.00	0.00	0.00	0.00	3	3	0	0	0	0
583	Sabine River Compact	2.00	2.00	2.00	0.00	0.00	0.00	2	2	0	0	0	0
	Administration									-	-	-	-
592	Soil & Water Conservation Board,	60.00	58.59	58.59	0.00	0.00	1.41	58	58	0	0	0	0
	State	,								-	-	-	-
580	Water Development Board	313.50	307.07	307.07	0.00	0.00	6.43	296	296	0	11	11	0
500	Article VI Total	8,641.50	8,160.24	8,160.24	0.00	0.00	481.26	7,951	7,951		250	250	Ő
		-,	-,	-,		••••		.,	.,	•			•

				FOR THE Q	UARTER END	ING 8/31/99							
Article Nur Dept N	nber umber and Name	FTE Cap FY 1999(1)	Total FTEs (2)	FTE Employ Approp. Funds (3)	/ees from All Other Funds (4)	Contractor FTEs (5)	FTE Variance *(6)	as o	e Employ of 8/31/99 Approp. Funds		as	ne Employ of 8/31/99 Approp. / Funds	(8)
	- Business and Economic Developm												
354	Aerospace Commission	3.00	2.80	2.80	0.00	0.00	0.20	3	3	0	0	0	0
480	Department of Economic Development	195.00	180.04	180.04	0.00	0.00	14.96	178	178	0	2	2	0
332	Housing and Community Affairs, Dept. of	361.00	329.83	329.83	0.00	0.00	31.17	334	334	0	2	2	0
362	State Lottery Commission	335.00	303.22	303.22	0.00	0.00	31.78	290	290	0	5	5	0
601	Transportation, Department of	16,226.00	15,254.97	15,254.97	0.00	0.00	971.03	15,409	15,409	0	121	121	0
320	Workforce Commission	5,512.50	3,878.39	3.878.39	0.00	0.00	1,634.11	3,827	3,827	0	43	43	0
	Article VII Total	22,632.50	19,949.25	19,949.25	0.00	0.00	2,683.25	20,041	20,041	0	173	173	0

						1110 0/31/99		E. U. T .			Dant Th		
Article Nun	nher	FTE Cap	Total	FTE Employ Approp.	vees from All Other	Contractor	FTE		ne Employ of 8/31/99 Approp.	(7)		me Employ of 8/31/99 Approp.	(8)
	umber and Name	FY 1999(1)	FTEs (2)	Funds (3)	Funds (4)		Variance *(6)	Total	Funds	Funds	Total		Funds
Article VIII	- Regulatory												
457	Public Accountancy, State Board of	43.00	39.62	39.62	0.00	0.00	3.38	38	38	0	0	0	0
360	State Office of Administrative Hearings	122.00	108.04	108.04	0.00	0.00	13.96	102	102	0	6	6	0
459	Architectural Examiners, Board of	17.00	16.52	16.52	0.00	0.00	0.48	16	16	0	16	16	0
502	Board of Barber Examiners	14.00	13.47	13.47	0.00	0.00	0.53	13	13	0	0	0	0
508	Chiropractic Examiners, Board of	6.00	6.00	6.00	0.00	0.00	0.00	6		0	0		0
505	Cosmetology Commission	44.50	42.47	42.47	0.00	0.00	2.03	41	41	0 0	3	-	0 0
469	Credit Union Department	26.00	23.47	23.47	0.00	0.00	2.53	24	24	0 0	0		0
504	Board of Dental Examiners	25.50	24.13	24.13	0.00	0.00	1.37	24	24	0	1	1	0
460	Professional Engineers, Texas Board of	23.00	22.50	22.50	0.00	0.00	0.50	23		0	0		0
449	State Finance Commission	1.50	1.50	1.50	0.00	0.00	0.00	1	1	0	1	1	0
449		184.50	145.73	145.73	0.00	0.00	38.77	145		0	3		0
	Banking, State Department of							46		0	0		
466	Consumer Credit Commissioner, Office of	47.00	45.18	45.18	0.00	0.00	1.82	-	-	-	-	-	0
450	Savings and Loan Department	19.00	14.45	14.45	0.00	0.00	4.55	16		0	0	-	0
513	Funeral Service Commission	10.00	5.58	5.58	0.00	0.00	4.42	6	-	0	0	-	0
364	Health Professions Council	3.00	3.00	3.00	0.00	0.00	0.00	3		0	0		0
454	Insurance, Department of	1,078.00	998.06	975.03	23.03	0.00	102.97	979		23	27		1
359	Office of Public Insurance Counsel	18.00	16.44	16.44	0.00	0.00	1.56	15	15	0	0	-	0
464	Professional Land Surveying, Board of	5.00	4.00	4.00	0.00	0.00	1.00	4	4	0	0	0	0
452	Licensing and Regulation, Dept. of	135.50	127.88	127.88	0.00	0.00	7.62	122	122	0	3	3	0
503	Medical Examiners, State Board of	101.00	90.41	90.41	0.00	0.00	10.59	93	93	0	2	2	0
507	Nurse Examiners, Board of	52.00	47.34	47.34	0.00	0.00	4.66	47	47	0	0	0	0
511	Vocational Nurse Examiners, Board of	21.00	20.00	20.00	0.00	0.00	1.00	20	20	0	0	0	0
514	Optometry Board	6.00	5.76	5.76	0.00	0.00	0.24	5	5	0	0	0	0
472	Structural Pest Control Board	36.00	35.30	35.30	0.00	0.00	0.70	34	34	0	2	2	0
515	Pharmacy, Board of	42.00	4.00	4.00	0.00	0.00	38.00	4	4	0	0		0
533	Physical & Occup Therapy Examr, Exec Council	18.00	16.92	16.92	0.00	0.00	1.08	17	17	0	0		0
456	Plumbing Examiners, State Board	24.00	22.70	22.70	0.00	0.00	1.30	22	22	0	23	23	0
512	State Board of Podiatric Medical Examiners	4.00	4.00	4.00	0.00	0.00	0.00	4	4	0	0	0	0
520	Psychologists, Board of Examiners of	14.00	13.00	13.00	0.00	0.00	1.00	12	12	0	0	0	0
476	Racing Commission	80.00	74.35	74.35	0.00	0.00	5.65	79	79	0	0	0	0
329	Real Estate Commission	93.00	88.70	88.70	0.00	0.00	4.30	86		0	6	-	0
312	Securities Board, State	90.00	77.95	77.95	0.00	0.00	12.05	73		0	8	-	0
337	Tax Professional Examiners, Board of	4.00	3.75	3.75	0.00	0.00	0.25	3		0	1	1	0

Note: See the last page of this report for a description of each category of data presented above.

				FURTHER	UARTER END	110 0/31/33							
				FTE Employ	yees from				ne Employ of 8/31/99			ne Employ of 8/31/99	
Article Nu	mber	FTE Cap	Total	Approp.	All Other	Contractor	FTE		Approp.	All Other		Approp.	All Other
Dept N	lumber and Name	FY 1999(1)	FTEs (2)	Funds (3)	Funds (4)	FTEs (5)	Variance *(6)	Total	Funds	Funds	Total	Funds	Funds
473	Public Utility Commission of Texas	242.00	229.29	229.29	0.00	0.00	12.71	216	216	0	12	12	0
475	Public Utility Counsel, Office of	28.50	21.35	21.35	0.00	0.00	7.15	21	21	0	2	2	0
578	Veterinary Medical Examiners	9.50	9.50	9.50	0.00	0.00	0.00	9	9	0	1	1	0
453	Workers' Compensation Commission	1,128.00	1,065.60	1,065.60	0.00	0.00	62.40	1,045	1,045	0	16	16	0
478	Research & Oversight Council on Workers' Comp	14.00	12.44	12.44	0.00	0.00	1.56	12	12	0	1	1	0
	Article VIII Total	3,829.50	3,500.40	3,477.37	23.03	0.00	352.13	3,426	3,403	23	134	133	1

FTE Employe				lees from	Full-Time Employees as of 8/31/99 (7)					Part-Time Employees as of 8/31/99 (8)			
Article Nu	mber Number and Name	FTE Cap FY 1999(1)	Total FTEs (2)	Approp. Funds (3)	All Other Funds (4)	Contractor FTEs (5)	FTE Variance *(6)		Approp. / Funds			Approp. A	
Dept		F1 1333(1)	F1 E3 (2)	Fullus (3)	Funds (4)	F1 E3 (3)	variance (0)	TOLAI	Funus	Funus	Total	Funus	Fullus
Article X -	The Legislature												
101	Legislature: Senate		640.42	640.42	0.00	0.00		485	485	0	228	228	0
102	Legislature: The House of		848.28	848.28	0.00	0.00		667	667	0	253	253	0
	Representatives												
104	Legislative Budget Board		121.34	121.34	0.00	0.00		118	118	0	1	1	0
103	Legislative Council		416.07	416.07	0.00	0.00		406	406	0	12	12	0
308	State Auditor's Office		229.19	229.19	0.00	0.00		215	215	0	14	14	0
105	Legislative Reference Library		20.29	20.29	0.00	0.00		12	12	0	12	12	0
116	Sunset Advisory Commission		28.56	28.56	0.00	0.00		26	26	0	1	1	0
	Article X Total	0.00	2,304.15	2,304.15	0.00	0.00	0.00	1,929	1,929	0	521	521	0
	*** Totals ***	269,724.60	264,366.95	214,755.97	49,610.98	0.00	4,835.07	243,170	203,865	39,305	47,546	23,836	23,710

Description of Data Reported for Table I:

(1) **FTE Cap:** The maximum number of FTEs allowed by the Legislature, as designated in the General Appropriations Act (Act). "-----" indicates that an FTE Cap for this agency and period was not specifically designated by the Act, or that the agency had an Annual FTE Cap. For agecies with an Annual FTE Cap, the comparison to FTEs will be performed only during the 4th Quarter using an Annual Average of the FTEs reported during the fiscal year.

(2) **Total FTEs:** The total hours paid for all state employees during the quarter, whether full-time or part-time, including student or seasonal employees, <u>divided by</u> the total hours during the quarter that one regular full-time state employee would be paid for. Paid hours <u>include</u> actual hours worked plus any paid leave taken, but specifically <u>exclude</u> any FLSA overtime hours worked or paid, FLSA overtime or state compensatory hours accrued and banked, and FLSA overtime or annual leave lump-sum payments made when an employee terminates. Beginning in FY 2000, Total FTEs also include those FTEs from contractors hired to fill specific positions customarily filled by state employees during the quarter.

(3) Appropriated Funds: The number of FTEs paid from monies appropriated by the General Appropriations Act or another Act of the Texas Legislature that makes appropriations.

(4) All Other Funds: The number of FTEs paid from any other monies (other than appropriated funds) that are at the disposal of the agency or institution, including institutional funds or grant monies that are not appropriated.

(5) **Contractor FTEs:** The number of hours paid <u>during the quarter</u> to contract or temporary workers who filled a position for more than half the work days of the year preceding the final day of the reporting period. Only hours worked after the half-year

limitation is exceeded count for these purposes. Agencies and institutions began reporting this information during the first quarter of Fiscal Year 2000.

(6) FTE Variance: The difference in FTEs between the designated FTE Cap and the Total FTEs reported. This figure represents the the number of FTEs by which the FTE Cap is exceeded or unmet.

Note: See the last page of this report for a description of each category of data presented above.

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							Full-I	Ime Emplo	yees	Part-	i ime Empio	yees	
			FTE Employees from					as of 8/31/99 (7)			as of 8/31/99 (8)		
Article Number	FTE Cap	Total	Approp.	All Other	Contractor	FTE		Approp.	All Other		Approp.	All Other	
Dept Number and Name	FY 1999(1)	FTEs (2)	Funds (3)	Funds (4)	FTEs (5)	Variance *(6)	Total	Funds	Funds	Total	Funds	Funds	

(7) Full-Time Employees: The number of employees (headcount) scheduled to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658.

This figure represents the number of full-time employees in a paid leave, holiday, or compensatory time taken status, and students, temporary, or seasonal employees who are employed to work the number of hours that represents full-time employment on the last working day of the quarter.

(8) **Part-Time Employees;** The number of employees (headcount) scheduled to work less than the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This figure represents the number

of part-time employees in a paid leave, holiday, or compensatory time taken status, and students, temporary, or seasonal employees who are employed to work the number of hours that represents part-time employment on the last working day of the quarter.

TABLE IISTATE OF TEXASAGENCIES THAT HAVE EXCEEDED THEIR APPROVED FTE CAPFOR THE QUARTER ENDING 8/31/99

Article Number Dept Number and Name Approved FTE 5 avr Pr 1999 Total FTEs for Ousrate Finding State Employee Put FTE for Ousrate Finding Contractor Cousrate Finding Number of PTEs for S17 Percent of FTEs for PTEs over Percent of PTEs over Article II - Health and Human Services 321.50 234.29 234.29 0.00 2.79 1.21 Article III - Higher Education 231.50 234.29 234.29 0.00 2.79 1.21 Article III - Higher Education 241.00 286.46 286.46 0.00 1.426 0.08 730 University of Texas System 2.240.00 2.86.46 1.081.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610.21 1.610			FTEs Subject to the FTE Cap Comparison									
517 Akocho and Drug Abuse, Commission on Article II total 231.50 234.29 234.29 0.00 2.79 1.21 Article III - Higher Education 2 234.29 234.29 0.00 2.79 1.21 Article III - Higher Education 2 284.00 286.46 286.46 0.00 2.46 0.86 720 University of Texas at Datas 1.351.0 1.464.46 1.494.46 0.00 142.96 1058 738 University of Texas at Datas 1.510.0 1.616.21 1.616.21 0.00 1.614.1 7.610 741 University of Texas of the Permian Basin 281.00 288.29 283.89 0.00 47.39 21.89 743 University of Texas of the Permian Basin 241.00 266.16 2.00 88.85 4.60 711 Texas A&M University versity 241.00 266.16 2.00 27.90 3.31 761 Texas A&M University versity 72.80 73.83 9.00 27.80 3.91.63 2.22.85 0.00 27.9			FTE Cap	Quarter Ending	Quarter Ending	Quarter Ending	FTEs Over	FTEs Over				
517 Akocho and Drug Abuse, Commission on Article II total 231.50 234.29 234.29 0.00 2.79 1.21 Article III - Higher Education 2 234.29 234.29 0.00 2.79 1.21 Article III - Higher Education 2 284.00 286.46 286.46 0.00 2.46 0.86 720 University of Texas at Datas 1.351.0 1.464.46 1.494.46 0.00 142.96 1058 738 University of Texas at Datas 1.510.0 1.616.21 1.616.21 0.00 1.614.1 7.610 741 University of Texas of the Permian Basin 281.00 288.29 283.89 0.00 47.39 21.89 743 University of Texas of the Permian Basin 241.00 266.16 2.00 88.85 4.60 711 Texas A&M University versity 241.00 266.16 2.00 27.90 3.31 761 Texas A&M University versity 72.80 73.83 9.00 27.80 3.91.63 2.22.85 0.00 27.9	Article II - He	ealth and Human Services										
Article II Total 231.50 234.29 234.29 0.00 2.79 1.21 Article II - Higher Education 720 University of Texas System 284.00 286.46 1.494.46 0.00 1.2.69 1.058 720 University of Texas at Dallas 1.261.50 1.494.46 0.00 122.68 10.68 724 University of Texas of the Permian Basin 2.107.50 1.2.31.18 0.00 21.42 7.60 742 University of Texas of the Permian Basin 216.50 283.99 20.89 0.00 61.421 216.97 742 University of Texas of the Permian Basin 216.50 20.20.85 0.00 88.85 4.60 710 Texas A&M University - Main 8.948.00 9.578.63 9.578.63 0.00 630.63 7.05 713 Tarieton State University / MaM 831.50 830.00 853.00 0.00 22.56 0.00 10.65 2.65.16 721 Tarateon State University / MAM 831.50 830.00 855.00 0.00 10.65 </td <td></td> <td></td> <td>231.50</td> <td>234.29</td> <td>234.29</td> <td>0.00</td> <td>2.79</td> <td>1.21</td>			231.50	234.29	234.29	0.00	2.79	1.21				
720 University of Texas System 284.00 286.40 0.00 2.46 0.06 738 University of Texas at El Paso 2.107.50 2.331.18 2.331.18 0.00 223.68 10.61 736 University of Texas - Brownsville 284.00 898.21 898.21 0.00 614.21 216.27 742 University of Texas at San Antonio 1.932.00 2.020.85 2.000 88.85 4.60 710 Texas AMU University System 241.00 266.16 0.00 2.76.6 10.44 Administration 711 Texas AMU University (AMM) 831.50 839.00 899.00 0.00 2.75.0 3.31 760 Texas AMU University (AMM) 831.50 839.00 899.00 0.00 2.75.0 3.31 761 Texas AMU University (AMM) 831.50 839.00 899.00 859.00 205.15 2.85.5 762 Texas AMU University (AMM) 381.50 32.65 9.20.6 2.00.1 2.02.2.5 0.00 1.01.85 12	Arti	cle II Total	231.50	234.29	234.29	0.00	2.79	1.21				
738 University of Texas at Dallas 1,351.50 1.494.46 1.494.46 0.00 142.96 10.58 724 University of Texas - Pan American 1.502.00 1.616.21 1.616.21 0.00 114.21 7.60 747 University of Texas - Brownsvile 284.00 888.21 808.21 0.00 614.21 216.27 742 University of Texas at San Antonio 1.932.00 2.020.85 2.020.85 0.00 88.85 4.60 710 Texas A&M University - Main 8.948.00 9.578.63 9.578.63 0.00 630.63 7.05 711 Tarteton State University - Main 8.948.00 9.578.63 9.23.65 0.00 630.63 7.05 724 Fexas A&M University - Vange Christi 718.50 923.65 0.00 265.15 28.25 724 Texas A&M University - Kingeville 921.50 1.032.35 1.032.35 0.00 265.16 26.16 725 Texas A&M University - Comp Christi 718.50 923.65 1.026.75 0.00 3.75 0.37 761 Texas A&M University - Commerce 1.02	Article III - H	ligher Education										
724 University of Texas at El Paso 2:107:50 2:31:18 2:31:18 0:00 223.88 10:61 736 University of Texas - Brownsville 284.00 898.21 0.00 614.21 7:65 747 University of Texas at Bremian Basin 216.50 263.89 263.89 0.00 47.39 21.89 743 University of Texas at San Antonio 1.932.00 2.020.85 2.020.85 0.00 88.65 4.60 710 Texas A&M University System 241.00 266.16 0.00 25.16 10.44 Administration - - - - - 630.63 7.05 713 Tarateon State University (AM) 831.50 859.00 0.00 27.60 3.31 760 Texas A&M University - Corpus Christi 718.50 923.65 9.00 10.05 12.03 761 Texas A&M University 786.50 816.15 10.00 55.62 26.10 764 Texas A&M University 786.50 816.15 114.76 0.00 3.75 6.37 730 University of Hou			284.00	286.46	286.46	0.00	2.46	0.86				
736 University of Texas - Pan American 1,502.00 1,612.1 1,612.1 0.00 114.21 27.60 747 University of Texas of the Permian Basin 216.50 283.89 20.00 47.39 21.89 743 University of Texas at San Antonio 1,932.00 2.020.85 2.020.85 0.00 88.85 4.60 710 Texas A&M University Valian 8,948.00 9,578.63 9,578.63 0.00 25.16 1.04 Administration 1.832.00 2.023.85 0.00 25.16 1.04 Administration 8,948.00 9,578.63 9,578.63 0.00 25.16 2.85 711 Tarleton State University (AM) 831.50 899.00 899.00 0.00 27.50 3.31 760 Texas A&M University - Kingsville 921.50 1.032.35 0.00 110.85 12.03 771 Texas A&M University - Kingsville 921.50 1.022.75 0.00 3.75 0.31 761 Texas A&M University - Kingsville 921.50 <t< td=""><td>738</td><td>University of Texas at Dallas</td><td>1,351.50</td><td>1,494.46</td><td>1,494.46</td><td>0.00</td><td>142.96</td><td>10.58</td></t<>	738	University of Texas at Dallas	1,351.50	1,494.46	1,494.46	0.00	142.96	10.58				
747 Univ. of Texas - Brownsville 284,00 898,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 968,21 966,51 900 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21 998,21	724	University of Texas at El Paso	2,107.50	2,331.18	2,331.18	0.00	223.68	10.61				
742 University of Texas of the Permian Basin 216.50 263.89 0.00 47.39 21.89 743 University of Texas at San Antonio 1,932.00 2,020.85 2,020.85 0.00 88.85 4.60 710 Texas A&M University System 241.00 266.16 2.00 25.16 1.04 Administration	736	University of Texas - Pan American	1,502.00	1,616.21	1,616.21	0.00	114.21	7.60				
743 University of Texas at San Antonio 1932.00 2,020.85 2,020.85 0.00 88.85 4.60 710 Texas A&M University System 241.00 266.16 266.16 0.00 25.16 10.44 Administration 711 Texas A&M University - Kingsville 8,948.00 9,578.63 9,578.63 0.00 630.63 7,05 713 Tarleton State University - Corpus Christi 718.50 9923.65 923.85 0.00 205.15 28.85 732 Texas A&M University - Kingsville 921.50 1.032.35 1.032.35 0.00 85.62 26.10 757 Texas A&M University - Kingsville 921.50 816.15 0.00 50.66 6.62 751 Texas A&M University - Kingsville 921.50 1.022.57 1.026.75 0.00 3.75 0.37 764 Texas A&M University - Commore 1.023.00 1.026.75 1.026.75 0.00 3.72 6.75 773 University of Houston - Downtown 613.50 634.26 634.26 0.00 12.62 0.76 3.38 784 University -	747	Univ. of Texas - Brownsville	284.00	898.21	898.21	0.00	614.21	216.27				
Tool Texas A&M University System 241.00 266.16 266.16 0.00 25.16 10.44 Administration 8,948.00 9,578.63 9,578.63 0.00 630.63 7.05 713 Tarleton State University (A&M) 831.50 859.00 859.00 0.00 27.50 3.31 760 Texas A&M University - Corpus Christi 715.50 923.65 923.65 0.00 10.03.55 2.65 732 Texas A&M University - Kingsville 921.50 1.032.35 1.032.35 0.00 85.62 2.610 757 West Texas A&M University - Kingsville 765.50 816.15 816.15 0.00 3.75 0.37 761 Texas A&M University - Commerce 1.023.00 1.026.75 1.006.75 0.00 3.75 0.37 764 Texas A&M University - Veratrana 107.50 114.76 114.76 0.00 2.26 6.75 730 University of Houston - Downtown 613.50 634.26 634.26 0.00 12.6 0.74 <td>742</td> <td>University of Texas of the Permian Basin</td> <td>216.50</td> <td>263.89</td> <td>263.89</td> <td>0.00</td> <td>47.39</td> <td>21.89</td>	742	University of Texas of the Permian Basin	216.50	263.89	263.89	0.00	47.39	21.89				
Administration Boole and the second sec	743	University of Texas at San Antonio	1,932.00	2,020.85	2,020.85	0.00	88.85	4.60				
713 Tarleton State University (A&M) 831.50 859.00 869.00 0.00 27.50 3.31 760 Texas A&M University - Corpus Christi 718.50 923.65 923.65 0.00 210.51 28.55 732 Texas A&M University - Kingsville 921.50 1.032.35 1.032.35 0.00 110.85 12.03 761 Texas A&M University 786.50 816.15 816.15 0.00 85.62 26.60 751 Texas A&M University -Commerce 1.023.00 1.028.75 1.026.75 0.00 3.75 0.37 764 Texas A&M University -Texarkana 107.50 114.76 14.76 0.00 7.26 6.75 730 University of Houston 4.471.50 4.665.91 0.00 12.79 3.25 784 University of Nouston - Downtown 613.50 634.26 634.26 0.00 12.6 0.74 785 Lamar University Port Arbur 225.00 248.37 2.483.7 0.00 32.91 28.01 786 Lamar University For Arbur 22.085.00 2.637.25 2.637.25	710	Administration	241.00	266.16	266.16	0.00	25.16	10.44				
713 Tarleton State University (A&M) 831.50 859.00 869.00 0.00 27.50 3.31 760 Texas A&M University - Corpus Christi 718.50 923.65 923.65 0.00 210.51 28.55 732 Texas A&M University - Kingsville 921.50 1.032.35 1.032.35 0.00 110.85 12.03 761 Texas A&M University 786.50 816.15 816.15 0.00 85.62 26.60 751 Texas A&M University -Commerce 1.023.00 1.028.75 1.026.75 0.00 3.75 0.37 764 Texas A&M University -Texarkana 107.50 114.76 14.76 0.00 7.26 6.75 730 University of Houston 4.471.50 4.665.91 0.00 12.79 3.25 784 University of Nouston - Downtown 613.50 634.26 634.26 0.00 12.6 0.74 785 Lamar University Port Arbur 225.00 248.37 2.483.7 0.00 32.91 28.01 786 Lamar University For Arbur 22.085.00 2.637.25 2.637.25	711	Texas A&M University - Main	8,948.00	9,578.63	9,578.63	0.00	630.63	7.05				
732 Texas A&M University - Kingsville 921.50 1,032.35 1,032.35 0.00 110.85 12.03 761 Texas A&M International University 328.00 413.62 413.62 0.00 85.62 26.10 757 West Texas A&M University-Commerce 1,023.00 1,026.75 1,026.75 0.00 3.75 0.37 764 Texas A&M University-Texarkana 107.50 114.76 0.00 72.66 6.75 730 University of Houston 4.471.50 4.665.91 4.665.91 0.00 194.41 4.35 784 University of Houston 0.471.50 4.665.91 4.665.91 0.00 127.93 2.75 789 Lamar University Institute of Technology 117.50 150.41 150.41 0.00 32.91 28.01 787 Lamar University - Orange 171.00 172.26 172.26 0.00 32.37 10.39 784 Lamar University - Port Arthur 22.050 2.637.25 2.637.25 0.00 32.37 10.39 754 Southwest Texas State University 2.085.50 2.637.25	713		831.50	859.00	859.00	0.00	27.50	3.31				
761 Texas A&M International University 328.00 413.62 413.62 0.00 85.62 26.10 757 West Texas A&M University 765.50 816.15 816.15 0.00 50.65 6.62 751 Texas A&M University-Commerce 1,023.00 1.026.75 1.026.75 0.00 3.75 0.37 764 Texas A&M University of Houston 4,471.50 4.665.91 4.665.91 0.00 194.41 4.35 7730 University of Houston - Downtown 613.50 634.26 634.26 0.00 22.75 3.38 7733 Texas Tech University 4,658.00 4,785.93 4,785.93 0.00 127.93 2.75 789 Lamar University - Orange 171.00 172.26 172.26 0.00 1.26 0.74 788 Lamar University - Port Anthur 22.00 2.48.37 2.48.37 0.00 23.37 10.39 754 Southwest Texas State University 2.085.50 2.637.25 0.00 1.82 2.96 756-001 Sul Ross State University Roi Grande 61.50 63.32 63.32<	760	Texas A&M University - Corpus Christi	718.50	923.65	923.65	0.00	205.15	28.55				
761 Texas A&M International University 328.00 413.62 413.62 0.00 85.62 26.10 757 West Texas A&M University 765.50 816.15 816.15 0.00 50.65 6.62 751 Texas A&M University-Commerce 1,023.00 1.026.75 1.026.75 0.00 3.75 0.37 764 Texas A&M University of Houston 4,471.50 4.665.91 4.665.91 0.00 194.41 4.35 7730 University of Houston - Downtown 613.50 634.26 634.26 0.00 22.75 3.38 7733 Texas Tech University 4,658.00 4,785.93 4,785.93 0.00 127.93 2.75 789 Lamar University - Orange 171.00 172.26 172.26 0.00 1.26 0.74 788 Lamar University - Port Anthur 22.00 2.48.37 2.48.37 0.00 23.37 10.39 754 Southwest Texas State University 2.085.50 2.637.25 0.00 1.82 2.96 756-001 Sul Ross State University Roi Grande 61.50 63.32 63.32<	732	Texas A&M University - Kingsville	921.50	1,032.35	1,032.35	0.00	110.85	12.03				
751 Texas A&M University-Commerce 1,023.00 1,026.75 1,026.75 0.00 3.75 0.37 764 Texas A&M University Commerce 1,07.50 114.76 114.76 0.00 7.26 6.75 730 University of Houston 4,471.50 4,665.91 4,665.91 0.00 194.41 4.35 733 Texas Tech University 4,658.00 4,785.93 4,785.93 0.00 127.93 2.75 789 Lamar University Institute of Technology 117.50 150.41 150.41 0.00 3.23 10.39 754 Southwest Texas State University 2085.50 2,637.25 2,637.25 0.00 1.62 0.74 788 Lamar University Rio Grande 61.50 63.32 63.32 0.00 14.69 2.96 754 Southwest Texas State University 2,085.50 2,637.25 2,637.25 0.00 51.75 26.46 756-001 Sul Ross State University Rio Grande 61.50 63.32 63.32 0.00 144.69 2.95 723 UT Medical Branch at Galveston 12,789.00	761		328.00	413.62	413.62	0.00	85.62	26.10				
764 Texas A&M University-Texarkana 107.50 114.76 114.76 0.00 7.26 6.75 730 University of Houston 4,471.50 4,665.91 4,665.91 0.00 194.41 4.35 784 University of Houston - Downtown 613.50 634.26 634.26 0.00 20.76 3.38 733 Texas Tech University 4,658.00 4,785.93 4,785.93 0.00 127.93 2.75 789 Lamar University Institute of Technology 117.50 150.41 150.41 0.00 32.91 28.01 787 Lamar University - Orange 171.00 172.26 172.26 0.00 1.26 0.74 788 Lamar University - Port Arthur 225.00 2.48.37 2.48.37 0.00 23.37 10.39 754 Southwest Texas State University Rio Grande 61.50 63.32 63.32 0.00 144.69 2.95 729 UT Southwestern Medical Center at Dallas 4,910.50 5,055.19 5,055.19 0.00 144.69	757	West Texas A&M University	765.50	816.15	816.15	0.00	50.65	6.62				
730 University of Houston 4,471.50 4,665.91 4,665.91 0.00 194.41 4.35 784 University of Houston - Downtown 613.50 634.26 634.26 0.00 20.76 3.38 733 Texas Tech University 4,658.00 4,785.93 4,785.93 0.00 127.93 2.75 789 Lamar University Institute of Technology 117.50 150.41 150.41 0.00 32.91 28.01 787 Lamar University - Orange 171.00 172.26 172.26 0.00 1.26 0.74 788 Lamar University - Port Arthur 225.00 248.37 248.37 0.00 551.75 26.46 756-001 Sul Ross State University Rio Grande 61.50 63.32 63.32 0.00 182 2.96 729 UT Medical Center at Dallas 4,910.50 5,055.19 5,055.19 0.00 144.69 2.95 744 UT Health Science Center at Houston 4,438.50 4,504.87 4,504.87 0.00 66.37 1.50 745 UT Health Science Center at San Antonio 3,990.00	751	Texas A&M University-Commerce	1,023.00	1,026.75	1,026.75	0.00	3.75	0.37				
784 University of Houston - Downtown 613.50 634.26 634.26 0.00 20.76 3.38 733 Texas Tech University 4,658.00 4,785.93 0.00 127.93 2.75 789 Lamar University Institute of Technology 117.50 150.41 150.41 0.00 32.91 28.01 787 Lamar University - Orange 171.00 172.26 0.00 23.37 10.39 754 Southwest Texas State University 2,085.50 2,637.25 2,637.25 0.00 18.2 2.96 728 UT Southwestern Medical Center at Dallas 4,910.50 5,055.19 5,055.19 0.00 144.69 2.95 723 UT Medical Branch at Galveston 12,789.00 13,163.71 13,163.71 0.00 374.71 2.93 744 UT Health Science Center at Houston 4,438.50 4,504.87 4,504.87 0.00 29.42 7.50 745 UT Health Science Center at Houston 4,438.50 4,504.87 4,504.87 0.00 29.94.2 7.50 </td <td>764</td> <td>Texas A&M University-Texarkana</td> <td>107.50</td> <td>114.76</td> <td>114.76</td> <td>0.00</td> <td>7.26</td> <td>6.75</td>	764	Texas A&M University-Texarkana	107.50	114.76	114.76	0.00	7.26	6.75				
733 Texas Tech University 4,658.00 4,785.93 4,785.93 0.00 127.93 2.75 789 Lamar University Institute of Technology 117.50 150.41 150.41 0.00 32.91 28.01 787 Lamar University - Orange 171.00 172.26 172.26 0.00 1.26 0.74 788 Lamar University - Port Arthur 225.00 248.37 248.37 0.00 23.37 10.39 754 Southwest Texas State University Rio Grande 61.50 63.32 63.32 0.00 142.69 2.96 728 UT Southwestern Medical Center at Dallas 4,910.50 5,055.19 5,055.19 0.00 144.69 2.95 723 UT Medical Branch at Galveston 12,789.00 13,163.71 13,163.71 0.00 374.71 2.93 744 UT Health Science Center at Houston 4,438.50 4,504.87 4,504.87 0.00 266.37 1.50 745 UT Modical Branch at Galveston 12,789.00 13,163.71 13,163.71 0.00 24.57 3.04 745 UT MD Anderson Cancer Center	730	University of Houston	4,471.50	4,665.91	4,665.91	0.00	194.41	4.35				
789 Lamar University Institute of Technology 117.50 150.41 150.41 0.00 32.91 28.01 787 Lamar University - Orange 171.00 172.26 172.26 0.00 1.26 0.74 788 Lamar University - Port Arthur 225.00 248.37 248.37 0.00 23.37 10.39 754 Southwest Texas State University 2,085.50 2,637.25 2,637.25 0.00 551.75 26.46 756-001 Sul Ross State University Rio Grande 61.50 63.32 63.32 0.00 144.69 2.95 729 UT Southwestern Medical Center at Dallas 4,910.50 5,055.19 5,055.19 0.00 144.69 2.95 723 UT Medical Branch at Galveston 12,789.00 13,163.71 13,163.71 0.00 66.37 1.50 744 UT Health Science Center at Houston 4,438.50 4,504.87 4,504.87 0.00 299.42 7.50 506 UT MD Anderson Cancer Center 6,605.50 8,656.07 8,656.07	784	University of Houston - Downtown	613.50	634.26	634.26	0.00	20.76	3.38				
787 Lamar University - Orange 171.00 172.26 172.26 0.00 1.26 0.74 788 Lamar University - Port Arthur 225.00 248.37 248.37 0.00 23.37 10.39 754 Southwest Texas State University 2,085.50 2,637.25 2,637.25 0.00 551.75 26.46 756-001 Sul Ross State University Rio Grande 61.50 63.32 63.32 0.00 144.69 2.95 729 UT Southwestern Medical Center at Dallas 4,910.50 5,055.19 5,055.19 0.00 144.69 2.95 723 UT Medical Branch at Galveston 12,789.00 13,163.71 13,163.71 0.00 374.71 2.93 744 UT Health Science Center at Houston 4,438.50 4,504.87 4,000 299.42 7.50 506 UT MD Anderson Cancer Center 6,605.50 8,656.07 8,656.07 0.00 290.57 31.04 785 UT Health Center at Tyler 1,170.00 1,188.06 1,188.06 0.00 18.06	733	Texas Tech University	4,658.00	4,785.93	4,785.93	0.00	127.93	2.75				
788 Larnar University - Port Årthur 225.00 248.37 248.37 0.00 23.37 10.39 754 Southwest Texas State University 2,085.50 2,637.25 2,637.25 0.00 551.75 26.46 756-001 Sul Ross State University Rio Grande 61.50 63.32 63.32 0.00 1.82 2.96 729 UT Southwestern Medical Center at Dallas 4,910.50 5,055.19 5,055.19 0.00 144.69 2.95 723 UT Medical Branch at Galveston 12,789.00 13,163.71 13,163.71 0.00 374.71 2.93 744 UT Health Science Center at Houston 4,438.50 4,504.87 4,504.87 0.00 299.42 7.50 745 UT Health Science Center at San Antonio 3,990.00 4,289.42 4,289.42 0.00 299.42 7.50 506 UT MD Anderson Cancer Center 6,605.50 8,656.07 8,656.07 0.00 2,050.57 31.04 785 UT Health Center at Tyler 1,170.00 1,188.06 1,188.06 </td <td>789</td> <td>Lamar University Institute of Technology</td> <td>117.50</td> <td>150.41</td> <td>150.41</td> <td>0.00</td> <td>32.91</td> <td>28.01</td>	789	Lamar University Institute of Technology	117.50	150.41	150.41	0.00	32.91	28.01				
754 Southwest Texas State University Sul Ross State University Rio Grande 2,085.50 2,637.25 2,637.25 0.00 551.75 26.46 756-001 Sul Ross State University Rio Grande 61.50 63.32 63.32 0.00 1.82 2.96 729 UT Southwestern Medical Center at Dallas 4,910.50 5,055.19 5,055.19 0.00 144.69 2.95 723 UT Medical Branch at Galveston 12,789.00 13,163.71 13,163.71 0.00 374.71 2.93 744 UT Health Science Center at Houston 4,438.50 4,504.87 4,504.87 0.00 66.37 1.50 745 UT Moderson Cancer Center 6,605.50 8,656.07 8,656.07 0.00 2,050.57 31.04 785 UT Health Center at Tyler 1,170.00 1,188.06 1,188.06 0.00 18.06 1.54 709 Texas A&M University Health Science 197.00 293.03 203.03 0.00 96.03 48.75 748 Baylor College of Dentistry - TX A&M Univ. 454.00 <td< td=""><td>787</td><td>Lamar University - Orange</td><td>171.00</td><td>172.26</td><td>172.26</td><td>0.00</td><td>1.26</td><td>0.74</td></td<>	787	Lamar University - Orange	171.00	172.26	172.26	0.00	1.26	0.74				
756-001 Sul Ross State University Rio Grande 61.50 63.32 63.32 0.00 1.82 2.96 729 UT Southwestern Medical Center at Dallas 4,910.50 5,055.19 5,055.19 0.00 144.69 2.95 723 UT Medical Branch at Galveston 12,789.00 13,163.71 13,163.71 0.00 374.71 2.93 744 UT Health Science Center at Houston 4,438.50 4,504.87 4,504.87 0.00 66.37 1.50 745 UT Health Science Center at San Antonio 3,990.00 4,289.42 4,289.42 0.00 299.42 7.50 506 UT MD Anderson Cancer Center 6,605.50 8,656.07 8,656.07 0.00 2,050.57 31.04 785 UT Health Center at Tyler 1,170.00 1,188.06 1,188.06 0.00 18.06 1.54 709 Texas A&M University Health Science 197.00 293.03 293.03 293.03 0.00 18.06 1.54 748 Baylor College of Dentistry - TX A&M Univ. 454.00 995.83 995.83 0.00 147.83 17.43	788	Lamar University - Port Arthur	225.00	248.37	248.37	0.00	23.37	10.39				
College College <t< td=""><td>754</td><td>Southwest Texas State University</td><td>2,085.50</td><td>2,637.25</td><td>2,637.25</td><td>0.00</td><td>551.75</td><td>26.46</td></t<>	754	Southwest Texas State University	2,085.50	2,637.25	2,637.25	0.00	551.75	26.46				
723 UT Medical Branch at Galveston 12,789.00 13,163.71 13,163.71 0.00 374.71 2.93 744 UT Health Science Center at Houston 4,438.50 4,504.87 4,504.87 0.00 66.37 1.50 745 UT Health Science Center at San Antonio 3,990.00 4,289.42 4,289.42 0.00 299.42 7.50 506 UT MD Anderson Cancer Center 6,605.50 8,656.07 8,656.07 0.00 2,050.57 31.04 785 UT Health Center at Tyler 1,170.00 1,188.06 1,188.06 0.00 18.06 1.54 709 Texas A&M University Health Science 197.00 293.03 293.03 0.00 96.03 48.75 Center 748 Baylor College of Dentistry - TX A&M Univ. 454.00 464.63 464.63 0.00 10.63 2.34 763 Univ. of North Texas Health Science Center 848.00 995.83 995.83 0.00 147.83 17.43	756-001		61.50	63.32	63.32	0.00	1.82	2.96				
744 UT Health Science Center at Houston 4,438.50 4,504.87 4,504.87 0.00 66.37 1.50 745 UT Health Science Center at San Antonio 3,990.00 4,289.42 4,289.42 0.00 299.42 7.50 506 UT MD Anderson Cancer Center 6,605.50 8,656.07 8,656.07 0.00 2,050.57 31.04 785 UT Health Center at Tyler 1,170.00 1,188.06 1,188.06 0.00 18.06 1.54 709 Texas A&M University Health Science 197.00 293.03 293.03 0.00 96.03 48.75 Center 748 Baylor College of Dentistry - TX A&M Univ. 454.00 464.63 464.63 0.00 10.63 2.34 763 Univ. of North Texas Health Science Center 848.00 995.83 995.83 0.00 147.83 17.43	729	UT Southwestern Medical Center at Dallas	4,910.50	5,055.19	5,055.19	0.00	144.69	2.95				
745 UT Health Science Center at San Antonio 3,990.00 4,289.42 4,289.42 0.00 299.42 7.50 506 UT MD Anderson Cancer Center 6,605.50 8,656.07 8,656.07 0.00 2,050.57 31.04 785 UT Health Center at Tyler 1,170.00 1,188.06 1,188.06 0.00 18.06 1.54 709 Texas A&M University Health Science 197.00 293.03 293.03 0.00 96.03 48.75 Center 748 Baylor College of Dentistry - TX A&M Univ. 454.00 464.63 464.63 0.00 10.63 2.34 763 Univ. of North Texas Health Science Center 848.00 995.83 995.83 0.00 147.83 17.43	723	UT Medical Branch at Galveston	12,789.00	13,163.71	13,163.71	0.00	374.71	2.93				
506 UT MD Anderson Cancer Center 6,605.50 8,656.07 8,656.07 0.00 2,050.57 31.04 785 UT Health Center at Tyler 1,170.00 1,188.06 1,188.06 0.00 18.06 1.54 709 Texas A&M University Health Science 197.00 293.03 293.03 0.00 96.03 48.75 Center 748 Baylor College of Dentistry - TX A&M Univ. 454.00 464.63 464.63 0.00 10.63 2.34 763 Univ. of North Texas Health Science Center 848.00 995.83 995.83 0.00 147.83 17.43	744	UT Health Science Center at Houston	4,438.50	4,504.87	4,504.87	0.00	66.37	1.50				
785 UT Health Center at Tyler 1,170.00 1,188.06 1,188.06 0.00 18.06 1.54 709 Texas A&M University Health Science 197.00 293.03 293.03 0.00 96.03 48.75 Center 748 Baylor College of Dentistry - TX A&M Univ. 454.00 464.63 464.63 0.00 10.63 2.34 763 Univ. of North Texas Health Science Center 848.00 995.83 995.83 0.00 147.83 17.43	745	UT Health Science Center at San Antonio	3,990.00	4,289.42	4,289.42	0.00	299.42	7.50				
709 Texas A&M University Health Science 197.00 293.03 293.03 0.00 96.03 48.75 748 Baylor College of Dentistry - TX A&M Univ. 454.00 464.63 464.63 0.00 10.63 2.34 763 Univ. of North Texas Health Science Center 848.00 995.83 995.83 0.00 147.83 17.43	506	UT MD Anderson Cancer Center	6,605.50	8,656.07	8,656.07	0.00	2,050.57	31.04				
Center 748 Baylor College of Dentistry - TX A&M Univ. 454.00 464.63 464.63 0.00 10.63 2.34 763 Univ. of North Texas Health Science Center 848.00 995.83 995.83 0.00 147.83 17.43	785	UT Health Center at Tyler	1,170.00	1,188.06	1,188.06	0.00	18.06	1.54				
763 Univ. of North Texas Health Science Center 848.00 995.83 995.83 0.00 147.83 17.43	709		197.00	293.03	293.03	0.00	96.03	48.75				
763 Univ. of North Texas Health Science Center 848.00 995.83 995.83 0.00 147.83 17.43	748	Baylor College of Dentistry - TX A&M Univ.	454.00	464.63	464.63	0.00	10.63	2.34				
		, ,	848.00		995.83			17.43				
	719	Texas State Technical College - System	6.00	30.97	30.97	0.00	24.97	416.08				

* For state agencies, this is the quarterly total of FTEs from Appropriated Funds for the Quarter Ending 8/31/99.

* For higher education institutions and other agencies that have an Annual FTE Cap, this is the annual average of FTEs from All Funds for Fiscal Year 1999.

TABLE IISTATE OF TEXASAGENCIES THAT HAVE EXCEEDED THEIR APPROVED FTE CAPFOR THE QUARTER ENDING 8/31/99

Article Number Dept Number and Name		Approved FTE Cap FY 1999	FTEs Subje Total FTEs for Quarter Ending 8/31/99 *	ct to the FTE Cap C State Employee FTEs for Quarter Ending 8/31/99	omparison Contractor FTEs for Quarter Ending 8/31/99	Number of FTEs Over Approved Cap	Percent of FTEs Over Approved Cap
923	Texas State Technical College - Harlingen	395.50	465.94	465.94	0.00	70.44	17.81
924	Texas State Technical College - Sweetwater	196.00	235.95	235.95	0.00	39.95	20.38
925	Texas State Technical College - Waco	672.00	684.91	684.91	0.00	12.91	1.92
556	Texas Agriculture Experiment Station A&M	1,331.50	1,358.00	1,358.00	0.00	26.50	1.99
555	Texas Agricultural Extension Services (A&M)	1,111.50	1,156.69	1,156.69	0.00	45.19	4.07
712	Texas Engineering Experiment Station (A&M)	572.50	900.89	900.89	0.00	328.39	57.36
Ar	ticle III Total	73,653.00	80,744.15	80,744.15	0.00	7,091.15	9.63
		73,884.50	80,978.44	80,978.44	0.00	7,093.94	9.60

* For state agencies, this is the quarterly total of FTEs from Appropriated Funds for the Quarter Ending 8/31/99.

* For higher education institutions and other agencies that have an Annual FTE Cap, this is the annual average of FTEs from All Funds for Fiscal Year 1999.

Dept No.	Dept Name	Total FTEs 05/31/1999	Total FTEs 08/31/1999	Net Increase or Decrease	Percent Increase or Decrease
601	Transportation, Department of	14,465.16	15,254.97	789.81	5.46
506	UT MD Anderson Cancer Center	8,690.62	9,089.60	398.98	4.59
556	Texas Agriculture Experiment Station A&M	1,854.20	2,175.58	321.38	17.33
712	Texas Engineering Experiment Station (A&M)	906.17	1,112.08	205.91	22.72
802	Parks and Wildlife, Texas Dept. of	2,683.23	2,886.78	203.55	7.59
739	Texas Tech University Health Sciences Center	4,207.75	4,393.11	185.36	4.41
729	UT Southwestern Medical Center at Dallas	5,017.20	5,197.87	180.67	3.60
530	Protective & Regulatory Services, Dept. of	6,240.01	6,419.79	179.78	2.88
555 727	Texas Agricultural Extension Services (A&M) Texas Transportation Institute	1,500.96	1,563.52	62.56 39.24	4.17
747	Univ. of Texas - Brownsville	398.36 920.77	437.60 955.45	34.68	9.85 3.77
923	Texas State Technical College - Harlingen	453.79	484.52	30.73	6.77
709	Texas A&M University Health Science Center	280.71	309.48	28.77	10.25
763	Univ. of North Texas Health Science Center	977.94	999.51	21.57	2.21
303	General Services Commission	744.50	764.27	19.77	2.66
582	Natural Resource Conservation Comm., Texas	2,830.72	2,848.63	17.91	0.63
716	Texas Engineering Extension Service (A&M)	457.89	467.90	10.01	2.19
454	Insurance, Department of	988.52	998.06	9.54	0.97
720	University of Texas System	289.43	298.73	9.30	3.21
203	Law Examiners, Board of	19.05	25.62	6.57	34.49
580	Water Development Board	300.74	307.07	6.33	2.10
327 718	Employees Retirement System of Texas Texas A&M University - Galveston	287.94 356.11	294.23 361.79	6.29 5.68	2.18 1.60
529	Health & Human Services Commission	167.43	172.69	5.26	3.14
925	Texas State Technical College - Waco	680.99	685.51	4.52	0.66
924	Texas State Technical College - Sweetwater	235.98	240.47	4.49	1.90
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	152.45	156.61	4.16	2.73
517	Alcohol and Drug Abuse, Commission on	230.25	234.29	4.04	1.75
731	Texas Woman's University	1,467.66	1,470.96	3.30	0.22
039	Panhandle Plains Historical Museum	32.50	35.66	3.16	9.72
744	UT Health Science Center at Houston	4,564.38	4,567.27	2.89	0.06
458	Alcoholic Beverage Commission	507.14	509.67	2.53	0.50
705	Board for Educator Certification	45.17	46.94	1.77	3.92
409 809	Jail Standards, Commission on	18.30 71.75	20.00 73.33	1.70 1.58	9.29 2.20
809 479	Preservation Board, State Office of Risk Management, State	96.40	97.77	1.37	1.42
502	Board of Barber Examiners	12.12	13.47	1.35	11.14
401	Adjutant General	392.46	393.80	1.34	0.34
478	Research & Oversight Council on Workers' Comp	11.11	12.44	1.33	11.97
456	Plumbing Examiners, State Board of	21.39	22.70	1.31	6.12
241	District Courts (Comptroller's Jud. Section)	545.88	547.08	1.20	0.22
356	Ethics Commission	30.92	32.12	1.20	3.88
551	Agriculture, Department of	474.43	475.62	1.19	0.25
407	Law Enforcement Officers Standards & Ed.	41.91	43.09	1.18	2.82
323 527	Teacher Retirement System Cancer Council	380.69 6.97	381.87 8.00	1.18 1.03	0.31 14.78
480	Department of Economic Development	179.24	180.04	0.80	0.45
400	Advsy Comm. on State Emergency Communication	18.92	19.71	0.79	4.18
577	Wildlife Damage Management Service	152.96	153.73	0.75	0.50
451	Banking, State Department of	144.97	145.73	0.76	0.52
460	Professional Engineers, Texas Board of	21.77	22.50	0.73	3.35
344	Human Rights, Commission on	41.32	42.00	0.68	1.65
233	Court of Civil Appeals - Thirteenth District	29.00	29.67	0.67	2.31
226	Court of Civil Appeals - Sixth District	16.82	17.48	0.66	3.92
472	Structural Pest Control Board	34.64	35.30	0.66	1.91
347	Public Finance Authority	12.68	13.33	0.65	5.13
450 502	Savings and Loan Department	13.85	14.45	0.60	4.33
592 222	Soil & Water Conservation Board, State	58.03	58.59	0.56	0.97
232 406	Court of Civil Appeals - Twelfth District Texas Military Facilities Commission	14.77 30.41	15.33 30.92	0.56 0.51	3.79 1.68
406 313	Information Resources, Dept. of	30.41 99.20	30.92 99.60	0.51	0.40
467	Commission on Private Security	38.20	38.40	0.40	0.40

"-----" Indicates FTE information was not reported for the Quarter. Net change and percent change can not be computed!

Dept No.	Dept Name	Total FTEs 05/31/1999	Total FTEs 08/31/1999	Net Increase or Decrease	Percent Increase or Decrease
475	Public Utility Counsel, Office of	21.16	21.35	0.19	0.90
230	Court of Civil Appeals - Tenth District	15.82	16.00	0.18	1.14
211	Court of Criminal Appeals	66.08	66.23	0.15	0.23
342	Aircraft Pooling Board, State	35.35	35.49	0.14	0.40
204	Court Reporter Certification Board	2.57	2.69	0.12	4.67
223	Court of Civil Appeals - Third District	31.35	31.44	0.09	0.29
505	Cosmetology Commission	42.38	42.47	0.09	0.21
360	State Office of Administrative Hearings	108.01	108.04	0.03	0.03
511 201	Vocational Nurse Examiners, Board of Supreme Court of Texas	19.98 65.00	20.00 65.00	0.02 0.00	0.10
201	Prosecuting Attorney, State	5.00	5.00	0.00	0.00 0.00
229	Court of Civil Appeals - Ninth District	18.00	18.00	0.00	0.00
324-001		235.00	235.00	0.00	0.00
325	Fire Fighter's Pension Commissioner	5.00	5.00	0.00	0.00
337	Tax Professional Examiners, Board of	3.75	3.75	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
364	Health Professions Council	3.00	3.00	0.00	0.00
449	State Finance Commission	1.50	1.50	0.00	0.00
464	Professional Land Surveying, Board of	4.00	4.00	0.00	0.00
508	Chiropractic Examiners, Board of	6.00	6.00	0.00	0.00
512	State Board of Podiatric Medical Examiners	4.00	4.00	0.00	0.00
578 579	Veterinary Medical Examiners Rio Grande Compact Commission	9.50 3.00	9.50 3.00	0.00 0.00	0.00 0.00
583	Sabine River Compact Administration	2.00	2.00	0.00	0.00
596	Red River Compact Commission	1.00	1.00	0.00	0.00
598	Canadian River Compact Commission	1.00	1.00	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00
813	Arts, Commission on the	16.00	16.00	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
353	Incentive & Productivity Comm.	6.00			
335	Deaf & Hard of Hearing, Commission for the	10.99	10.98	(0.01)	(0.09)
504	Board of Dental Examiners	24.19	24.13	(0.06)	(0.25)
507	Nurse Examiners, Board of	47.42	47.34	(0.08)	(0.17)
355	Children's Trust Fund of Texas Council	7.00	6.92	(0.08)	(1.14)
809-001 243	Texas State Museum Law Library, State	5.00 10.55	4.87 10.42	(0.13) (0.13)	(2.60) (1.23)
243	Court of Civil Appeals - First District	41.88	41.75	(0.13)	(0.31)
234	Court of Civil Appeals - Fourteenth District	39.27	39.14	(0.13)	(0.33)
457	Public Accountancy, State Board of	39.76	39.62	(0.14)	(0.35)
354	Aerospace Commission	2.98	2.80	(0.18)	(6.04)
533	Physical & Occup Therapy Examr, Exec Council	17.13	16.92	(0.21)	(1.23)
514	Optometry Board	6.00	5.76	(0.24)	(4.00)
212	Court Administration, Office of	122.23	121.98	(0.25)	(0.20)
758	Texas State University System	9.32	9.05	(0.27)	(2.90)
312	Securities Board, State	78.29	77.95	(0.34)	(0.43)
474	Polygraph Examiners Board	2.00	1.65	(0.35)	(17.50)
228 720-001	Court of Civil Appeals - Eighth District U.T. System - Available University Fund	21.62 110.87	21.19	(0.43) (0.45)	(1.99) (0.41)
403	Veterans Commission	82.73	110.42 82.27	(0.46)	(0.41)
459	Architectural Examiners, Board of	17.00	16.52	(0.48)	(2.82)
329	Real Estate Commission	89.19	88.70	(0.49)	(0.55)
520	Psychologists, Board of Examiners of	13.49	13.00	(0.49)	(3.63)
359	Office of Public Insurance Counsel	17.00	16.44	(0.56)	(3.29)
469	Credit Union Department	24.06	23.47	(0.59)	(2.45)
231	Court of Civil Appeals - Eleventh District	15.46	14.87	(0.59)	(3.82)
719	Texas State Technical College - System	30.93	30.26	(0.67)	(2.17)
473	Public Utility Commission of Texas	229.97	229.29	(0.68)	(0.30)
242	Judicial Conduct, State Commission on	14.52	13.80	(0.72)	(4.96)
224	Court of Civil Appeals - Fourth District	33.73	32.92	(0.81)	(2.40)
466 227	Consumer Credit Commissioner, Office of Court of Civil Appeals - Seventh District	46.04 22.46	45.18 21.53	(0.86) (0.93)	(1.87) (4.14)
227 340	Aging, Texas Department on	30.75	21.53 29.77	(0.93) (0.98)	(4.14) (3.19)
0-0	Aging, Toxas Dopartment off	50.75	23.11	(0.30)	(5.19)

"-----" Indicates FTE information was not reported for the Quarter. Net change and percent change can not be computed!

Dept No.	Dept Name	Total FTEs 05/31/1999	Total FTEs 08/31/1999	Net Increase or Decrease	Percent Increase or Decrease
756-001	Sul Ross State University Rio Grande College	65.37	64.37	(1.00)	(1.53)
532	Early Childhood Intervention, Interagency Co.	57.72	56.69	(1.03)	(1.78)
367	Telecommunications Infrastructure Fund Board	17.55	16.52	(1.03)	(5.87)
222	Court of Appeals - Second District	36.52	35.47	(1.05)	(2.88)
767	Southwest Collegiate Institute for the Deaf	50.87	49.80	(1.07)	(2.10)
411 333	Fire Protection, Commission on State-Federal Relations, Office of	34.10 14.95	32.94 13.59	(1.16) (1.36)	(3.40) (9.10)
555 554	Animal Health Commission	217.95	216.52	(1.30)	(0.66)
352	Bond Review Board	10.50	9.07	(1.43)	(13.62)
476	Racing Commission	75.78	74.35	(1.43)	(1.89)
225	Court of Civil Appeals - Fifth District	54.42	52.93	(1.49)	(2.74)
306	Library and Archives Commission	189.16	187.59	(1.57)	(0.83)
503	Medical Examiners, State Board of	92.01	90.41	(1.60)	(1.74)
307 665	Secretary of State	229.82 48.34	227.97 46.21	(1.85)	(0.80)
526	Juvenile Probation Commission Low-Level Radioactive Waste Disposal Auth.	48.34 14.00	40.21	(2.13) (2.19)	(4.41) (15.64)
781	Coordinating Board, Higher Education	268.29	266.05	(2.24)	(0.83)
513	Funeral Service Commission	8.00	5.58	(2.42)	(30.25)
116	Sunset Advisory Commission	31.06	28.56	(2.50)	(8.05)
808	Historical Commission	92.07	89.51	(2.56)	(2.78)
452	Licensing and Regulation, Dept. of	130.64	127.88	(2.76)	(2.11)
410	Criminal Justice Policy Council	23.58	20.68	(2.90)	(12.30)
783 710	University of Houston System Texas A&M University System Administration	132.28 266.84	128.82 263.37	(3.46) (3.47)	(2.62) (1.30)
332	Housing and Community Affairs, Dept. of	333.46	329.83	(3.63)	(1.09)
453	Workers' Compensation Commission	1,069.41	1,065.60	(3.81)	(0.36)
105	Legislative Reference Library	24.45	20.29	(4.16)	(17.01)
455	Railroad Commission, Texas	798.54	794.36	(4.18)	(0.52)
576	Texas Forest Service (A&M)	315.39	311.00	(4.39)	(1.39)
362	State Lottery Commission	307.78	303.22	(4.56)	(1.48)
104	Legislative Budget Board	125.91	121.34	(4.57)	(3.63)
304 308	Comptroller of Public Accounts, State State Auditor's Office	2,649.73 237.00	2,644.98 229.19	(4.75) (7.81)	(0.18) (3.30)
301	Governor's Office	191.56	183.67	(7.89)	(4.12)
330	Rehabilitation Commission	2,412.80	2,404.90	(7.90)	(0.33)
788	Lamar University - Port Arthur	249.43	241.29	(8.14)	(3.26)
405	Public Safety, Department of	6,778.21	6,767.83	(10.38)	(0.15)
318	Blind, Commission for the	611.10	598.85	(12.25)	(2.00)
785	UT Health Center at Tyler	1,176.86	1,164.08	(12.78)	(1.09)
751 787	Texas A&M University-Commerce	1,027.17 175.31	1,012.28	(14.89)	(1.45)
748	Lamar University - Orange Baylor College of Dentistry - TX A&M Univ.	471.16	160.27 455.94	(15.04) (15.22)	(8.58) (3.23)
501	Health, Department of	5,564.60	5,548.00	(16.60)	(0.30)
764	Texas A&M University-Texarkana	119.64	102.04	(17.60)	(14.71)
738	University of Texas at Dallas	1,529.08	1,509.26	(19.82)	(1.30)
789	Lamar University Institute of Technology	165.57	143.63	(21.94)	(13.25)
305	General Land Office	574.85	552.86	(21.99)	(3.83)
302	Attorney General, Office of the	3,593.94 463.00	3,569.53	(24.41)	(0.68)
772 701	Deaf, School for the Education Agency, Texas	827.01	434.33 796.96	(28.67) (30.05)	(6.19) (3.63)
754	Southwest Texas State University	2,629.52	2,598.12	(31.40)	(1.19)
765	University of Houston - Victoria Center	175.19	142.53	(32.66)	(18.64)
734	Lamar University - Beaumont	1,124.12	1,090.18	(33.94)	(3.02)
202	State Bar of Texas	299.44	264.44	(35.00)	(11.69)
515	Pharmacy, Board of	40.93	4.00	(36.93)	(90.23)
694 749	Youth Commission, Texas	4,387.90	4,344.20	(43.70)	(1.00)
742	University of Texas of the Permian Basin	273.67	218.97	(54.70)	(19.99)
756 736	Sul Ross State University University of Texas - Pan American	406.38 1,676.45	349.33 1,618.21	(57.05) (58.24)	(14.04) (3.47)
103	Legislative Council	475.66	416.07	(58.24) (59.59)	(3.47) (12.53)
761	Texas A&M International University	437.31	376.26	(61.05)	(12.33)
735	Midwestern State University	645.18	574.74	(70.44)	(10.92)

"-----" Indicates FTE information was not reported for the Quarter. Net change and percent change can not be computed!

Dept No.	Dept Name	Total FTEs 05/31/1999	Total FTEs 08/31/1999	Net Increase or Decrease	Percent Increase or Decrease
110.	Dept Name	00/01/1000	00/01/1000	of Decrease	of Decrease
745	UT Health Science Center at San Antonio	4,339.72	4,269.12	(70.60)	(1.63)
696	Criminal Justice, Department of	41,894.55	41,822.79	(71.76)	(0.17)
771	Blind and Visually Impaired, School for the	357.26	281.66	(75.60)	(21.16)
101	Legislature: Senate	723.00	640.42	(82.58)	(11.42)
750	University of Texas at Tyler	383.10	256.32	(126.78)	(33.09)
737	Angelo State University	673.75	545.55	(128.20)	(19.03)
723	UT Medical Branch at Galveston	12,769.45	12,634.60	(134.85)	(1.06)
784	University of Houston - Downtown	678.90	537.10	(141.80)	(20.89)
760	Texas A&M University - Corpus Christi	957.66	811.34	(146.32)	(15.28)
717	Texas Southern University	968.19	804.79	(163.40)	(16.88)
655	Mental Health & Mental Retard.,- Central Off.	22,124.43	21,958.04	(166.39)	(0.75)
759	University of Houston - Clear Lake	726.18	558.41	(167.77)	(23.10)
713	Tarleton State University (A&M)	901.23	724.27	(176.96)	(19.64)
102	Legislature: The House of Representatives	1,026.18	848.28	(177.90)	(17.34)
757	West Texas A&M University	861.35	677.52	(183.83)	(21.34)
715	Prairie View A&M University	1,125.64	935.20	(190.44)	(16.92)
732	Texas A&M University - Kingsville	1,082.53	886.24	(196.29)	(18.13)
324	Human Services, Department of	15,142.00	14,936.00	(206.00)	(1.36)
755	Stephen F. Austin State University	1,624.22	1,390.61	(233.61)	(14.38)
320	Workforce Commission	4,143.91	3,878.39	(265.52)	(6.41)
753	Sam Houston State University	1,405.19	1,087.16	(318.03)	(22.63)
743	University of Texas at San Antonio	2,109.48	1,775.15	(334.33)	(15.85)
724	University of Texas at El Paso	2,430.49	2,025.86	(404.63)	(16.65)
714	University of Texas at Arlington	2,661.19	2,212.94	(448.25)	(16.84)
733	Texas Tech University	4,970.19	4,362.92	(607.27)	(12.22)
752	University of North Texas	3,666.10	2,871.02	(795.08)	(21.69)
730	University of Houston	4,939.19	4,036.36	(902.83)	(18.28)
711	Texas A&M University - Main	9,897.31	8,416.47	(1,480.84)	(14.96)
721	University of Texas at Austin	13,749.10	11,812.48	(1,936.62)	(14.09)
	*** Totals ***	272,829.13	264,366.95	(8,462.18)	(3.10)

"-----" Indicates FTE information was not reported for the Quarter. Net change and percent change can not be computed!

	Article Number Dept Number and Name		Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
ARTICLE	I - GENERAL GOVERNMENT								
302	Attorney General, Office of the	3,569.53	10.65	3,558.88	3,708.81	3,622.19	3,709.11	3,625.16	(55.63)
304	Comptroller of Public Accounts, State	2,644.98	(144.85)	2,789.83	2,818.00	2,755.98	2,731.73	2,797.47	(152.49)
303	General Services Commission	764.27	6.49	757.78	823.56	796.48	772.32	859.20	(94.93)
327	Employees Retirement System of Texas	294.23	0.83	293.40	308.15	310.64	317.15	302.80	(8.57)
307	Secretary of State	227.97	(4.25)	232.22	238.83	233.72	238.35	237.76	(9.79)
306	Library and Archives Commission	187.59	(0.30)	187.89	195.66	189.41	196.04	195.93	(8.34)
301	Governor's Office	183.67	(7.96)	191.63	148.94	148.05	178.64	176.36	7.31
313	Information Resources, Dept. of	99.60	(2.64)	102.24	96.72	95.24	112.63	137.99	(38.39)
479	Office of Risk Management, State	97.77	1.93	95.84					
808	Historical Commission	89.51	(7.15)	96.66	98.14	104.29	79.04	74.80	14.71
403	Veterans Commission	82.27	2.05	80.22	80.50	80.67	78.82	84.71	(2.44)
809	Preservation Board, State	73.33	0.84	72.49	34.90	34.15	40.84	51.36	21.97
344	Human Rights, Commission on	42.00	(1.68)	43.68	45.40	46.40	47.36	42.78	(0.78)
342	Aircraft Pooling Board, State	35.49	0.78	34.71	37.26	38.68	36.80	38.63	(3.14)
356 477	Ethics Commission	32.12	2.18	29.94 19.76	28.99 23.13	31.40 20.37	28.24	33.72 19.29	(1.60) 0.42
	Advsy Comm. on State Emergency Communication	19.71	(0.05)				20.03		
813	Arts, Commission on the	16.00	0.00	16.00	16.89	15.15	16.00	15.80	0.20
333	State-Federal Relations, Office of	13.59	0.79	12.80	14.44	15.73	21.00	24.33	(10.74)
347	Public Finance Authority	13.33	(1.67)	15.00	13.31	14.17	14.40	14.18	(0.85)
352	Bond Review Board	9.07	(1.12)	10.19	11.23	10.85	8.14	8.48	0.59
338	Pension Review Board, State	5.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00
325	Fire Fighter's Pension Commissioner	5.00	0.33	4.67	5.00	5.00	5.00	5.00	0.00
	1 Texas State Museum	4.87	(0.13)	5.00					
353	Incentive & Productivity Comm.			5.33	6.30	5.46	5.08	5.56	
	1 Uniform Statewide Accounting System				76.67				
300	Trusteed Programs within the Off. of the Gov.				43.66	48.64			
363	Counc on Workforce & Economic Competitiveness				12.00	12.38	15.65	16.47	
310	Treasury Department					176.78	201.76	216.58	
	Article I Total	8,510.90	(150.28)	8,661.18	8,891.49	8,816.83	8,879.13	8,989.36	(478.46)
	II - HEALTH AND HUMAN SERVICES								
655	Mental Health & Mental Retard.,- Central Off.	21,958.04	(1,419.16)	23,377.20	26,054.64	26,749.97	27,783.55	28,200.54	(6,242.50)
324	Human Services, Department of	14,936.00	53.76	14,882.24	16,289.24	16,296.00	18,140.00	18,134.00	(3,198.00)
530	Protective & Regulatory Services, Dept. of	6,419.79	217.59	6,202.20	5,924.00	5,833.00	6,487.00	6,525.00	(105.21)
501	Health, Department of	5,548.00	(4.30)	5,552.30	5,639.35	5,583.51	6,383.35	5,798.78	(250.78)
330	Rehabilitation Commission	2,404.90	(1.74)	2,406.64	2,516.99	2,395.82	2,468.25	2,439.24	(34.34)
318	Blind, Commission for the	598.85	11.92	586.93	563.00	564.24	569.82	556.11	42.74
	1 DHS Interagency Contracts	235.00	26.16	208.84					
517	Alcohol and Drug Abuse, Commission on	234.29	11.42	222.87	221.45	209.79	262.00	233.21	1.08
529	Health & Human Services Commission	172.69	13.03	159.66	84.05	83.65	78.24	66.62	106.07
532	Early Childhood Intervention, Interagency Co.	56.69	2.52	54.17	58.20	59.16	60.00		

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

Article N Dept	lumber Number and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
340	Aging, Texas Department on	29.77	(3.10)	32.87	32.18	33.86	37.25	38.22	(8.45)
335	Deaf & Hard of Hearing, Commission for the	10.98	(0.01)	10.99	9.00	8.00	8.64	9.00	1.98
527	Cancer Council	8.00	0.00	8.00	7.00	7.83	8.00	8.00	0.00
355	Children's Trust Fund of Texas Council	6.92	(0.92)	7.84	6.77	7.00	7.00	8.80	(1.88)
	Article II Total	52,619.92	(1,092.82)	53,712.74	57,405.87	57,831.83	62,293.10	62,017.52	(9,397.60)
ARTICL	E III - EDUCATION								
701	Education Agency, Texas	796.96	22.49	774.47	837.80	842.67	1,044.93	1,054.98	(258.02)
772	Deaf, School for the	434.33	38.35	395.98	392.80	409.24	440.87	412.55	21.78
323	Teacher Retirement System	381.87	3.06	378.81	380.18	379.95	384.44	395.48	(13.61)
771	Blind and Visually Impaired, School for the	281.66	(23.93)	305.59	362.08	361.00	344.00	356.75	(75.09)
705	Board for Educator Certification	46.94	1.51	45.43					
367	Telecommunications Infrastructure Fund Board	16.52	0.92	15.60	12.75	1.69			
	Article III Total	1,958.28	42.39	1,915.89	1,985.61	1,994.55	2,214.24	2,219.76	(261.48)
ARTICL	E IV - JUDICIARY								
241	District Courts (Comptroller's Jud. Section)	547.08	0.40	546.68	544.65	541.63	531.00	530.00	17.08
202	State Bar of Texas	264.44	(39.97)	304.41	305.27	311.12	284.53	279.75	(15.31)
212	Court Administration, Office of	121.98	8.21	113.77	96.50	93.57	78.78	81.15	40.83
211	Court of Criminal Appeals	66.23	1.29	64.94	62.28	63.27	64.00	65.00	1.23
201	Supreme Court of Texas	65.00	1.00	64.00	63.00	63.00	63.00	63.00	2.00
225	Court of Civil Appeals - Fifth District	52.93	(0.32)	53.25	53.14	48.40	55.64	55.67	(2.74)
221	Court of Civil Appeals - First District	41.75	1.47	40.28	36.37	36.17	36.98	38.49	3.26
234	Court of Civil Appeals - Fourteenth District	39.14	1.54	37.60	38.54	38.69	38.51	38.76	0.38
222	Court of Appeals - Second District	35.47	(0.49)	35.96	36.02	33.99	31.75	32.79	2.68
224	Court of Civil Appeals - Fourth District	32.92	(0.79)	33.71	31.63	29.50	29.12	28.51	4.41
223	Court of Civil Appeals - Third District	31.44	2.67	28.77	29.79	28.88	27.70	28.00	3.44
233	Court of Civil Appeals - Thirteenth District	29.67	2.05	27.62	27.66	25.81	26.20	25.84	3.83
203	Law Examiners, Board of	25.62	7.75	17.87	17.13	17.12	16.75	17.16	8.46
227	Court of Civil Appeals - Seventh District	21.53	(0.59)	22.12	18.22	18.64	20.11	19.78	1.75
228	Court of Civil Appeals - Eighth District	21.19	(0.72)	21.91	20.06	18.30	17.97	16.51	4.68
229	Court of Civil Appeals - Ninth District	18.00	1.00	17.00	16.68	15.46	14.33	15.00	3.00
226	Court of Civil Appeals - Sixth District	17.48	1.42	16.06	15.40	15.35	15.50	15.05	2.43
230	Court of Civil Appeals - Tenth District	16.00	1.30	14.70	14.86	14.29	14.47	13.27	2.73
232	Court of Civil Appeals - Twelfth District	15.33	0.01	15.32	15.00	14.00	14.00	12.91	2.42
231	Court of Civil Appeals - Eleventh District	14.87	(0.60)	15.47	12.96	12.94	13.43	13.35	1.52
242	Judicial Conduct, State Commission on	13.80	0.72	13.08	15.26	14.22	10.46	10.11	3.69
243	Law Library, State	10.42	(0.16)	10.58	10.48	10.23	8.99	9.20	1.22
213	Prosecuting Attorney, State	5.00	0.00	5.00	5.00	5.00	5.00	6.00	(1.00)
204	Court Reporter Certification Board	2.69	0.00	2.69	2.62	1.77	2.50	2.00	0.69 92.68
	Article IV Total	1,509.98	(12.78)	1,522.76	1,488.52	1,471.35	1,420.72	1,417.30	92.68

ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

effe Orimonal Justice, Department of 41,822.79 39.45 41,723.44 40,872.24 39.482.05 39.485.40 6.367.33 405 Public Sately, Department of 6767.83 44.52 677.12 6.018.27 6.018.27 6.018.27 6.018.27 6.018.27 6.018.27 6.018.27 6.018.27 5.02.26.5 4.211.82.5 2.225.55 4.242.5 6.175.27 6.018.27 5.33.7 3.37.2 3.21.17 3.30.0 1.32.11 407 Law Enforcement Officers Strandards & Ed. 4.309 2.34 4.00.7 37.62 3.86.6 3.24.91 4.33.0 (1.32) 407 Law Enforcement Officers Strandards & Ed. 4.309 2.34 4.00.7 37.62 3.86.6 3.84.4 7.27 5.22 407 Law Enforcement Officers Strandards & Ed. 4.309 2.34 4.03.91 4.33.8 (1.490) 4.00 7.20 1.20 1.20 1.20 1.20 1.20 1.20 1.20 1.20 1.20 1.20 1.20 1.20 1.20 1.2	Article N Dept N	umber lumber and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
694 Youth Commission, Texas 4,344.20 (13.13) 4,357.33 3,860.33 2,847.95 2,362.48 2,118.25 2,225.95 485 Aclobic Boverage Commission 393.80 (2,19) 393.99 445.34 325.65 332.217 333.00 12.17 401 Adjutant General 393.80 (2,19) 393.97 332.17 330.00 132.11 407 Law Enforcement Officers Standards & Ed. 43.09 2.34 40.75 37.62 38.66 39.44 37.27 5.82 410 Commission on 32.24 (0.30) 33.24 128.85 135.60 147.07 150.38 (177.89) 410 Commission on 32.24 (0.30) 33.225 2.19 31.00 2.200 12.00 5.32 410 Commission on 32.42 (1.31) 4.33 4.491 4.33 4.491 4.33 4.491 4.33 4.200 2.00 5.32 410 Commission on 32.45 12.64 5.	696	Criminal Justice, Department of	41,822.79	93.45	41,729.34	40,887.24	39,482.05	39,899.20	33,455.43	8,367.36
468 Alcoholic Beverage Commission 509,67 13.77 445.50 471.76 446.56 644.52 525.40 (15.73) 401 Adjuant General 333.80 (2.19) 395.59 445.34 322.65 322.25 323.24 70.56 665 Juvenile Probation Commission on Private Socurity 38.40 (1.07) 33.44 40.75 33.33 38.46 42.94 43.39 (4.99) 411 File Protection, Commission on 32.94 (0.33) 31.25 2.819 31.00 24.00 25.00 5.522 400 Texas Miltary Facilities Commission on 20.08 (6.47) 27.15 25.04 2.80 117.89 118.21 18.77 1.33 410 Criminal Justice Policy Council 20.08 (6.47) 2.715 25.04 2.80 2.00 2.00 1.43 2.00 2.00 (1.83) 2.00 2.00 1.43 2.00 2.00 1.43 2.42,760.57 5.20 1.34.1 1.87.71 1.32.1 1.32.11 1.32.11 1.32.11 1.32.11 1.32.11 1.32.11 1.32.11	405	Public Safety, Department of	6,767.83	48.56	6,719.27	6,615.83	6,575.12	6,303.88	5,993.99	773.84
401 Adjutant General 393.80 (2.19) 395.99 445.44 326.65 322.05 323.24 '70.56 665 Jurvelle Probatino Commission 46.27 (0.00) 46.27 39.37 39.72 33.01 32.17 407 Law Enforcement Officers Standards & Ed. 43.09 2.34 40.75 37.62 38.66 39.84 47.27 5.82 417 File Protection, Commission on 32.94 (0.30) 33.24 12.865 135.50 147.07 150.83 (17.28) 406 Texas Mittary Facilities Commission on 20.08 (6.47) 27.15 25.04 28.65 28.00 22.00 (1.32) 410 Griminal Justice Policy Council on 2.00 1.49 2.00 2.00 (0.35) 346 Sex Offender Treatment, Council on 2.00 1.66 1.55 2.00 2.00 1.66 1.55 2.00	694	Youth Commission, Texas	4,344.20	(13.13)	4,357.33	3,680.33	2,847.95	2,362.48	2,118.25	2,225.95
665 Juvenile Probation Commission 46.21 (0.06) 46.27 39.37 39.72 32.17 33.00 13.21 407 Law Enforcement Officers Standards & Ed. 43.09 (2.34) 40.75 37.62 38.66 42.94 43.39 (4.99) 411 Fire Protection, Commission on 32.94 (0.33) 33.24 126.85 135.50 147.07 150.83 (11.78) 406 Texas Millary Facilities Commission on 20.08 (6.47) 27.15 25.04 26.65 28.00 22.00 (1.32) 409 Jail Standards, Commission on 20.00 0.13 19.82 17.85 17.69 18.21 18.77 1.32 409 Jail Standards, Commission on 20.00 0.13 19.82 17.85 10.047.16 49.707.92 42.706.57 11.321.61 Article Viola 54.072.18 134.41 53.937.77 52.412.74 50.047.16 49.707.92 42.706.57 11.321.61 Article Viola 54.072.18 134.41 53.937.77 52.412.74 2.996.64 2.985.74 2.976.57	458		509.67		495.90			484.52		(15.73)
407 Law Enforcement Officers Standards & Ed. 43.09 2.34 40.75 37.62 38.66 39.84 37.27 5.82 467 Commission on Private Security 38.40 (10.70) 39.47 33.33 38.46 42.94 43.39 (4.99) 411 Fire Protection, Commission on 32.24 (0.30) 33.24 128.85 135.50 147.07 150.83 (17.89) 406 Texas Military Featomission on 20.08 (6.47) 27.15 25.64 26.65 28.00 22.00 (1.32) 403 Islandards, Commission on 20.00 0.18 19.82 17.85 17.69 (8.21) 18.77 1.23 474 Polygraph Examiners Board 1.65 (0.03) 2.00 2.00 1.49 2.00 2.00 Article V Total 54,072.18 134.41 53,937.77 52,412.74 50,047.16 49,707.92 42,750.57 11,321.61 Article V Total 54,072.18 134.41 53,337.77 52,412.74 <td>401</td> <td>Adjutant General</td> <td>393.80</td> <td></td> <td>395.99</td> <td>445.34</td> <td></td> <td>322.05</td> <td>323.24</td> <td>70.56</td>	401	Adjutant General	393.80		395.99	445.34		322.05	323.24	70.56
467 Commission on Private Security 38.40 (1.07) 39.47 33.33 38.46 42.94 43.39 (4.99) 411 Fire Protection, Commission 30.92 (0.33) 31.25 28.19 31.00 24.00 25.00 55.20 410 Criminal Justice Policy Council 20.68 (6.47) 27.15 25.04 26.65 28.00 22.00 (1.32) 409 Jail Standards, Commission on 20.00 0.18 19.82 17.85 17.69 18.21 18.77 1.23 474 Polyraph Examiners Board 1.65 (0.35) 2.00 2.00 1.49 2.00 2.00 Article V Total 54.072.18 134.41 53.937.77 52.412.74 50.047.16 49,707.92 42.750.57 11.221.61 Article V Total 54.072.18 102.32 2.784.46 2.885.96 3.066.25 3.095.41 3.008.42 (121.64) Statural Resource Conservation Comm. Texas 2.486.78 102.32 2.784.46 2.895.61 3.095.41 3.008.42 2.196.55 52.060 (103.74)<		Juvenile Probation Commission		(0.06)						
41 Fire Protection, Commission on 32.94 (0.30) 33.24 126.85 135.50 147.07 150.83 (117.89) 406 Texas Miltary Factomesion 20.08 (6.47) 27.15 28.04 28.06 28.00 22.00 (1.32) 409 Jail Standards, Commission on 20.00 0.018 19.82 17.85 17.69 18.21 18.77 1.23 474 Polygraph Examiners Board 1.65 (0.35) 2.00 2.00 1.49 2.00 2.00 (0.35) 346 Sex Offender Trestment, Council on 2.00 1.66 1.56 2.00 Article V Total 54,072.18 102.32 2.794.46 2.895.96 3.096.41 3.008.42 (121.64) 582 Natural Resource Conservation Comm., Texas 794.36 (56.62) 860.98 860.08 823.83 911.55 964.61 (107.45) 580 Railroad Commission, Texas 794.36 (56.62) 860.98 860.08 823.83 911.55 964.61 (107.44) 100.374) 1056.4				-						
406 Texas Millary Facilities Commission 30.92 (0.33) 31.25 28.19 31.00 24.00 25.00 410 Criminal Justice Policy Council 20.68 (6.47) 27.15 25.04 26.65 28.00 22.00 (1.32) 474 Polygraph Examines Board 1.65 (0.35) 2.00 1.49 2.00 2.00 (0.35) 346 Sex Offender Treatment, Council on 2.00 1.66 1.56 2.00 (0.35) Article V total 54,072.18 134.41 53,937.77 52,412.74 50,047.16 43,707.92 42,750.57 11,321.61 Article V total 54,072.18 134.41 53,937.77 52,412.74 50,047.16 43,707.92 42,750.57 11,321.61 Article V total 52,886.78 102.27 2,784.63 2,895.96 3,069.61 2,983.74 2,798.55 (52.06) 502 Partics and Wildlife, Texas Dept. of 2,884.83 102.27 2,746.35 2.895.96 3,069.97 778.54	467						38.46			
410 Criminal Justice Policy Council 20.68 (6.47) 27.15 25.04 26.65 28.00 22.00 (1.2) 449 Jali Standards, Commission on 20.00 0.18 19.82 17.69 18.21 18.77 1.23 44 Polyorgap Examiners Board 1.65 (0.35) 2.00 2.00 1.49 2.00 2.00 (0.35) 346 Sax Offender Treatment, Council on 2.00 1.66 1.56 2.00 Article V Total Say Offender Treatment, Council on 54,072.18 134.41 53,937.77 52,412.74 50,047.16 49,707.92 42,750.57 11,321.61 Article V Total RESOURCES 2.784.46 2.895.46 3,069.25 3,095.41 3,008.42 (121.64) 52 Charana Resource Conservation Comm., Texas 794.36 (56.62) 850.98 800.08 823.83 911.55 964.61 (170.25) 50 Mater Development Board 307.07 3.09 303.98 2825.93 227.87.2 229.05 282.14 249.39 <td></td>										
409 Jail Standards, Commission on 20.00 0.16 19.82 17.85 17.69 18.21 18.77 1.23 474 Polyraph Examiners Board 1.65 (0.35) 2.00 2.00 1.46 1.56 2.00 (0.35) 346 Sex Offender Treatment, Council on 2.00 1.66 1.56 2.00 Article V total 54,072.18 134.41 53,937.77 52,412.74 50,047.16 49,707.92 42,750.57 11,321.61 ARTICLE VI- NATURAL RESOURCES		,		(0.33)						
44 Polygraph Examiners Board 1.65 (0.35) 2.00 2.00 1.49 2.00 2.00 (0.35) 346 Sex Offender Treatment, Council on Article V Total 54,072.18 134.41 53,937.77 52,412.74 50,047.16 49,707.92 42,750.57 11,321.61 Article V Total 54,072.18 102.32 2.784.46 2,895.96 3,095.41 3,008.42 (121.64) Article VI - NATURAL RESOURCES 802 Parks and Wildlife, Texas Dept. of 2,886.78 102.32 2.784.46 2,895.96 3,095.41 3,008.42 (121.64) 452 Natural Resource Conservation Comm., Texas 794.36 (56.62) 850.98 800.08 823.83 911.55 964.61 (170.25) 305 General Land Office 552.86 (137.40) 690.26 708.93 690.07 706.54 656.66 (103.74) 50 Water Department of 475.62 5.46 470.16 465.62 479.85 496.26 510.63 (35.01) 50 Water Deconservation Board, State 58.59 (0.46) 590.5 58.36<				· · ·						· · ·
346 Sex Offender Treatment, Council on Article V Total									-	
Article V Total 54,072.18 134.41 53,937.77 52,412.74 50,047.16 49,707.92 42,750.57 11,321.61 ARTICLE VI - NATURAL RESOURCES										
ARTICLE VI - NATURAL RESOURCES 802 Parks and Wildlife, Texas Dept. of 2,886.78 102.32 2,784.46 2,895.96 3,069.25 3,095.41 3,008.42 (121.64) 582 Natural Resource Conservation Comm., Texas 2,848.63 102.27 2,746.36 2,891.42 2,956.61 2,953.74 2,796.55 52.08 305 General Land Office 552.86 (137.40) 690.26 708.93 690.07 706.54 656.60 (103.74) 581 Agriculture, Department of 475.62 5.46 470.16 485.62 479.85 496.26 510.63 (33.03) (35.39) 278.72 292.05 282.14 24.93 580 Water Development Board 216.52 7.55 208.97 218.78 222.12 232.53 243.39 (26.87) 592 Solit & Water Conservation Board, State 58.59 (0.46) 59.05 58.36 58.00 61.76 49.80 8.79 579 Rio Grande Compact Commission 3.00 0.00 3.00		,								
802 Parks and Wildlife, Texas Dept. of 2.886.78 102.32 2.784.46 2.895.66 3.099.25 3.095.41 3.008.42 (121.64) 582 Natural Resource Conservation Comm., Texas 2.848.63 102.27 2.746.36 2.891.42 2.896.61 2.953.74 2.796.55 55.08 305 General Land Office 552.86 (137.40) 690.26 708.93 690.07 706.54 656.60 (137.74) 551 Agriculture, Department of 475.52 5.46 470.16 485.62 479.85 486.26 510.63 (35.01) 550 Water Development Board 307.07 3.09 303.98 285.39 278.72 292.05 282.14 24.93 552 Soil & Water Conservation Board, State 58.59 (0.46) 59.05 58.36 58.00 61.76 49.80 8.79 552 Soil & Water Conservation Board, State 58.59 (0.46) 59.05 58.36 58.00 61.76 49.80 8.79 552 Low-Level Radioactive W		Article V Total	54,072.18	134.41	53,937.77	52,412.74	50,047.16	49,707.92	42,750.57	11,321.61
582 Natural Resource Conservation Comm., Texas 2,848,63 102.27 2,746,36 2,891,42 2,896,61 2,953,74 2,796,55 52.08 455 Railroad Commission, Texas 794,36 (56,62) 850,98 860.08 823,83 911,55 964,61 (170,25) 305 General Land Office 552,86 (137,40) 690,26 708,93 690,07 706,54 656,60 (103,74) 551 Agriculture, Department of 475,62 5.46 470,16 465,62 479,85 496,26 510,63 (35,01) 580 Water Development Board 307,07 3.09 303,88 228,12 232,53 243,39 (26,87) 522 Soli & Water Conservation Board, State 58,59 (0.46) 59.05 58,36 58.00 61,76 47,00 6,779 528 Low-Level Radioactive Water Disposal Auth. 11,81 (3,58) 15,39 15,96 16,75 17,00 17,00 17,00 0,00 543 Sabine River Compact Commission	ARTICLE	VI - NATURAL RESOURCES								
582 Natural Resource Conservation Comm., Texas 2,848,63 102.27 2,746,36 2,896,61 2,953,74 2,796,55 52.08 455 Railroad Commission, Texas 794,36 (56,62) 850,98 860,08 823,83 911,55 966,61 (170,25) 305 General Land Office 552,66 (137,40) 690,26 708,93 690,07 706,54 656,60 (133,74) 551 Agriculture, Department of 475,62 5.46 470,16 466,52 479,85 496,26 510,63 (35,01) 564 Animal Health Commission 216,52 7,55 208,97 218,78 222,12 232,53 243,39 (26,87) 526 Low-Level Radioactive Waste Disposal Auth. 11,81 (3,56) 15.39 15.96 16,75 17,00 17,00 (5,19) 579 Rio Grande Compact Commission 3.00 0.00 2,00 2,00 2,00 0,00 583 Sabine River Compact Commission 1.00 0.00 1.00 1.00<	-		2.886.78	102.32	2.784.46	2.895.96	3.069.25	3.095.41	3.008.42	(121.64)
455 Railroad Commission, Texas 794.36 (56.62) 850.98 860.08 823.83 911.55 964.61 (170.25) 305 General Land Office 552.86 (137.40) 690.26 708.93 690.07 706.54 656.60 (103.74) 551 Agriculture, Department of 475.62 5.46 470.16 465.62 479.85 496.26 510.63 (35.01) 580 Water Development Board 307.07 3.09 303.88 285.39 278.72 292.05 282.14 24.93 552 Soil & Water Conservation Board, State 58.59 (0.46) 59.05 58.86 58.00 61.76 49.80 8.79 572 Rio Grande Compact Commission 3.00 0.00 3.00 2.05 3.86 58.00 61.76 17.00 17.00 (519) 579 Rio Grande Compact Commission 1.00 0.00 2.00 2.00 2.00 2.00 0.00 588 Canadian River Compact Commission 1.00 0.00 1.00 1.00 1.00 0.00 1.00 1.00 <td< td=""><td>582</td><td></td><td></td><td>102.27</td><td>2,746.36</td><td></td><td></td><td></td><td></td><td>()</td></td<>	582			102.27	2,746.36					()
305 General Land Office 552.86 (137.40) 690.26 708.93 690.07 706.54 656.60 (103.74) 551 Agriculture, Department of 475.62 5.46 470.16 445.62 479.85 496.26 528.14 (24.93) 580 Water Development Board 307.07 3.09 303.98 285.39 278.72 292.05 282.14 24.93 554 Animal Health Commission 216.52 7.55 208.97 218.78 222.12 232.53 243.39 (26.87) 526 Low-Level Radioactive Waste Disposal Auth. 11.81 (3.58) 15.39 15.96 16.75 17.00 17.00 (5.19) 579 Rio Grande Compact Commission 3.00 0.00 2.00 2.00 0.00 2.00 2.00 0.00 583 Sabine River Compact Commission 1.00 0.00 1.00 1.00 1.00 1.00 1.00 0.00 598 Canadian River Compact Commission 1.00 0.00 1.										(170.25)
580 Water Development Board 307.07 3.09 303.98 285.39 278.72 292.05 282.14 24.93 554 Animal Health Commission 216.52 7.55 208.97 218.78 222.12 232.53 243.39 (26.87) 592 Soli & Water Conservation Board, State 585.9 (0.46) 590.5 583.36 650.0 61.76 49.80 8.79 526 Low-Level Radioactive Waste Disposal Auth. 11.81 (3.58) 15.39 15.96 16.75 17.00 17.00 (5.19) 579 Rio Grande Compact Commission 3.00 0.00 2.00 2.00 2.00 0.00 583 Sabine River Compact Commission 1.00 (0.50) 1.50 1.50 1.50 1.50 0.00 0.00 596 Red River Compact Commission 1.00 0.00 1.00 1.00 1.00 0.00 0.00 597 Pecos River Compact Commission 1.00 0.00 1.00 1.00 1.00 0.00 598 Red River Compact Commission 1.00 0.00 1.00 </td <td>305</td> <td>General Land Office</td> <td>552.86</td> <td>(137.40)</td> <td>690.26</td> <td>708.93</td> <td>690.07</td> <td>706.54</td> <td>656.60</td> <td>(103.74)</td>	305	General Land Office	552.86	(137.40)	690.26	708.93	690.07	706.54	656.60	(103.74)
554 Animal Health Commission 216.52 7.55 208.97 218.78 222.12 232.53 243.39 (26.87) 592 Soil & Water Conservation Board, State 58.59 (0.46) 59.05 58.36 58.00 61.76 49.80 8.79 592 Soil & Water Conservation Board, State 58.59 (0.46) 59.05 58.36 58.00 61.76 49.80 8.79 579 Rio Grande Compact Commission 3.00 0.00 3.00 2.05 3.00 3.00 3.00 0.00 588 Sabine River Compact Commission 1.00 (0.50) 1.50 1.50 1.50 1.50 0.50 0.50 598 Read River Compact Commission 1.00 0.00 1.00 1.00 1.00 1.00 1.00 0.00 599 Peoos River Compact Commission 1.00 0.00 1.00 1.00 1.00 1.00 1.00 0.00 601 Transportation, Department of 15.254.97 200.95 15.054.02 15.457.58 15.242.07 15.953.42 16.418.40 (1.163.43)	551	Agriculture, Department of	475.62	5.46	470.16	465.62	479.85	496.26	510.63	(35.01)
592 Soil & Water Conservation Board, State 58.59 (0.46) 59.05 58.36 58.00 61.76 49.80 8.79 526 Low-Level Radioactive Waste Disposal Auth. 11.81 (3.58) 15.39 15.96 16.75 17.00 17.00 (5.19) 579 Rio Grande Compact Commission 3.00 0.00 3.00 2.00 2.08 2.00 2.00 2.00 0.00 583 Sabine River Compact Administration 2.00 0.00 1.50 1.50 1.50 1.50 1.50 0.00 0.00 598 Canadian River Compact Commission 1.00 0.00 1.00 1.00 1.00 0.00 1.00 1.00 0.00 1.00 1.00 0.00 0.00 1.00 1.00 0.00 1.00 1.00 0.00 1.00 1.00 0.00 1.00 1.00 0.00 1.00 1.00 0.00 1.00 1.00 1.00 1.00 0.00 1.00 1.00 1.00 1.00 0.00 1.00 1.00 1.00 1.00 0.00 1.00 1.00	580	Water Development Board	307.07	3.09	303.98		278.72	292.05	282.14	24.93
526 Low-Level Radioactive Waste Disposal Auth. 11.81 (3.58) 15.39 15.96 16.75 17.00 17.00 (5.19) 579 Rio Grande Compact Commission 3.00 0.00 3.00 2.55 3.00 3.00 3.00 0.00 583 Sabine River Compact Commission 2.00 0.00 2.00 2.08 2.00 2.00 2.00 0.00 598 Canadian River Compact Commission 1.00 (0.50) 1.50 1.50 1.50 1.50 (0.50) 599 Pecos River Compact Commission 1.00 0.00 1.00 1.00 1.00 1.00 0.00 Article VI Total 8,160.24 22.13 8,138.11 8,408.63 8,543.70 8,775.34 8,537.64 (377.40) Article VI Total 8,160.24 22.13 8,138.11 8,408.63 8,543.70 8,775.34 8,537.64 (377.40) Article VI Total 8,160.24 22.09.55 15,054.02 15,457.58 15,242.07 15,953.42 16,418.40 (1,163.43) Streasportation, Department	554	Animal Health Commission	216.52	7.55	208.97	218.78	222.12	232.53	243.39	(26.87)
579 Rio Grande Compact Commission 3.00 0.00 3.00 2.55 3.00 3.00 3.00 0.00 583 Sabine River Compact Administration 2.00 0.00 2.00 2.08 2.00 2.00 2.00 0.00 588 Canadian River Compact Commission 1.00 0.050 1.50 1.50 1.50 1.50 0.50 596 Red River Compact Commission 1.00 0.00 1.00 1.00 1.00 0.00 1.00 0.00 0.00 599 Pecos River Compact Commission 1.00 0.00 1.00 1.00 1.00 0.00 0.00 Article VI Total 8,160.24 22.13 8,138.11 8,408.63 8,543.70 8,775.34 8,537.64 (377.40) ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT 601 Transportation, Department of 15,254.97 200.95 15,054.02 15,457.58 15,242.07 15,953.42 16,418.40 (1,163.43) 320 Workforce Commission 3.39.28 (28.40) 358.23 364.63 353.56 238.97 243.3	592	Soil & Water Conservation Board, State	58.59	(0.46)	59.05	58.36	58.00	61.76	49.80	8.79
583 Sabine River Compact Administration 2.00 0.00 2.00 2.00 2.00 2.00 0.00 598 Canadian River Compact Commission 1.00 (0.50) 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 <td></td> <td>Low-Level Radioactive Waste Disposal Auth.</td> <td>11.81</td> <td>(3.58)</td> <td>15.39</td> <td></td> <td>16.75</td> <td>17.00</td> <td>17.00</td> <td>(5.19)</td>		Low-Level Radioactive Waste Disposal Auth.	11.81	(3.58)	15.39		16.75	17.00	17.00	(5.19)
598 Canadian River Compact Commission 1.00 (0.50) 1.50 1.50 1.50 1.50 (0.50) 596 Red River Compact Commission 1.00 0.00 1.00 1.00 1.00 1.00 0.00 599 Pecos River Compact Commission 1.00 0.00 1.00 1.00 1.00 1.00 0.00 Article VI Total 8,160.24 22.13 8,138.11 8,408.63 8,543.70 8,775.34 8,537.64 (377.40) ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT 601 Transportation, Department of 15,254.97 200.95 15,054.02 15,457.58 15,242.07 15,953.42 16,418.40 (1,163.43) 320 Workforce Commission 3,878.39 (627.76) 4,506.15 5,249.36 5,501.87										
596 Red River Compact Commission 1.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 0.00 599 Pecos River Compact Commission 1.00 0.00 1.00 1.00 1.00 1.00 1.00 1.00 0.00 Article VI Total 8,160.24 22.13 8,138.11 8,408.63 8,543.70 8,775.34 8,537.64 (377.40) ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT 601 Transportation, Department of 15,254.97 200.95 15,054.02 15,457.58 15,242.07 15,953.42 16,418.40 (1,163.43) 320 Workforce Commission 3,878.39 (627.76) 4,506.15 5,249.36 5,501.87			2.00		2.00		2.00		2.00	
599 Pecos River Compact Commission 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.00 Article VI Total 8,160.24 22.13 8,138.11 8,408.63 8,543.70 8,775.34 8,537.64 (377.40) ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT				(0.50)						
Article VI Total 8,160.24 22.13 8,138.11 8,408.63 8,543.70 8,775.34 8,537.64 (377.40) ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT										
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT 601 Transportation, Department of 15,254.97 200.95 15,054.02 15,457.58 15,242.07 15,953.42 16,418.40 (1,163.43) 320 Workforce Commission 3,878.39 (627.76) 4,506.15 5,249.36 5,501.87 332 Housing and Community Affairs, Dept. of 329.83 (28.40) 358.23 364.63 353.56 238.97 243.32 86.51 362 State Lottery Commission 303.22 0.58 302.64 305.35 314.22 308.61 310.64 (7.42) 480 Department of Economic Development 180.04 7.07 172.97 354 Aerospace Commission 2.80 (0.15) 2.95 3.00 15,953.42 306.61 310.64 (7.42) <td></td>										
601Transportation, Department of15,254.97200.9515,054.0215,457.5815,242.0715,953.4216,418.40(1,163.43)320Workforce Commission3,878.39(627.76)4,506.155,249.365,501.87332Housing and Community Affairs, Dept. of329.83(28.40)358.23364.63353.56238.97243.3286.51362State Lottery Commission303.220.58302.64305.35314.22308.61310.64(7.42)480Department of Economic Development180.047.07172.97354Aerospace Commission2.80(0.15)2.953.00602Texas Turnpike Authority229.48239.66239.13210.77465Commerce, Texas Department of178.53181.21302.00302.93		Article VI Total	8,160.24	22.13	8,138.11	8,408.63	8,543.70	8,775.34	8,537.64	(377.40)
320 Workforce Commission 3,878.39 (627.76) 4,506.15 5,249.36 5,501.87 332 Housing and Community Affairs, Dept. of 329.83 (28.40) 358.23 364.63 353.56 238.97 243.32 86.51 362 State Lottery Commission 303.22 0.58 302.64 305.35 314.22 308.61 310.64 (7.42) 480 Department of Economic Development 180.04 7.07 172.97 354 Aerospace Commission 2.80 (0.15) 2.95 3.00 602 Texas Turnpike Authority 229.48 239.66 239.13 210.77 465 Commerce, Texas Department of 178.53 181.21 302.00 302.93	ARTICLE	VII - BUSINESS AND ECONOMIC DEVELOPMENT								
332 Housing and Community Affairs, Dept. of 329.83 (28.40) 358.23 364.63 353.56 238.97 243.32 86.51 362 State Lottery Commission 303.22 0.58 302.64 305.35 314.22 308.61 310.64 (7.42) 480 Department of Economic Development 180.04 7.07 172.97 602 Texas Turnpike Authority 2.80 (0.15) 2.95 3.00	601	Transportation, Department of	15,254.97	200.95	15,054.02	15,457.58	15,242.07	15,953.42	16,418.40	(1,163.43)
362 State Lottery Commission 303.22 0.58 302.64 305.35 314.22 308.61 310.64 (7.42) 480 Department of Economic Development 180.04 7.07 172.97	320	Workforce Commission	3,878.39	(627.76)	4,506.15	5,249.36	5,501.87			
480 Department of Economic Development 180.04 7.07 172.97	332	Housing and Community Affairs, Dept. of	329.83	(28.40)	358.23		353.56	238.97	243.32	86.51
354 Aerospace Commission 2.80 (0.15) 2.95 3.00 602 Texas Turnpike Authority 229.48 239.66 239.13 210.77 465 Commerce, Texas Department of 178.53 181.21 302.00 302.93	362	State Lottery Commission	303.22	0.58	302.64	305.35	314.22	308.61	310.64	(7.42)
602 Texas Turnpike Authority 229.48 239.66 239.13 210.77 465 Commerce, Texas Department of 178.53 181.21 302.00 302.93										
465 Commerce, Texas Department of 178.53 181.21 302.00 302.93	354	Aerospace Commission	2.80	(0.15)	2.95	3.00				
	602	Texas Turnpike Authority				229.48	239.66	239.13	210.77	
	465	Commerce, Texas Department of				178.53	181.21	302.00	302.93	
	322	•								

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

Article I Dept	Number Number and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
606	TX High-Speed Rail Authority Article VII Total	 19,949.25	 (447.72)	 20,396.97	 21,787.93	 21,832.59	1.41 21,515.65	4.03 22,174.07	 (2,224.82)
ARTICL	E VIII - REGULATORY								
453	Workers' Compensation Commission	1,065.60	(16.01)	1,081.61	1,120.68	1,073.28	1,153.95	1,106.39	(40.79)
454	Insurance, Department of	998.06	(2.95)	1,001.01	934.76	941.16	936.49	924.18	73.88
473	Public Utility Commission of Texas	229.29	0.24	229.05	232.15	226.71	210.00	213.72	15.57
451	Banking, State Department of	145.73	9.32	136.41	147.23	153.15	175.70	183.09	(37.36)
452	Licensing and Regulation, Dept. of	127.88	(0.84)	128.72	116.40	113.66	206.00	205.27	(77.39)
360	State Office of Administrative Hearings	108.04	0.39	107.65	111.45	110.73	75.72	24.92	83.12
503	Medical Examiners, State Board of	90.41	(4.05)	94.46	90.87	90.15	90.88	90.11	0.30
329	Real Estate Commission	88.70	(0.65)	89.35	86.40	88.84	88.55	89.25	(0.55)
312	Securities Board, State	77.95	(2.10)	80.05	81.25	76.43	73.76	72.66	5.29
476	Racing Commission	74.35	(2.19)	76.54	61.92	60.21	71.32	67.53	6.82
507	Nurse Examiners, Board of	47.34	(0.17)	47.51	47.08	43.39	46.17	44.12	3.22
466	Consumer Credit Commissioner, Office of	45.18	2.92	42.26	32.54	31.08	27.96	29.70	15.48
505	Cosmetology Commission	42.47	(1.48)	43.95	35.80	34.00	35.25	39.67	2.80
457	Public Accountancy, State Board of	39.62	3.94	35.68	40.52	41.11	41.88	41.93	(2.31)
472	Structural Pest Control Board	35.30	0.94	34.36	33.63	32.43	32.82	34.49	0.81
504	Board of Dental Examiners	24.13	(0.87)	25.00	22.70	23.85	19.30	17.53	6.60
469	Credit Union Department	23.47	(0.53)	24.00	21.62	25.36	26.70	25.82	(2.35)
456	Plumbing Examiners, State Board of	22.70	(0.26)	22.96	23.61	23.77	17.67	18.00	4.70
460	Professional Engineers, Texas Board of	22.50	0.11	22.39	23.00	21.00	21.00	22.50	0.00
475	Public Utility Counsel, Office of	21.35	0.52	20.83	22.83	20.65	18.68	21.00	0.35
511	Vocational Nurse Examiners, Board of	20.00	(0.45)	20.45	19.71	19.28	19.33	19.35	0.65
533	Physical & Occup Therapy Examr, Exec Council	16.92	(1.06)	17.98	17.77	17.92	17.40	17.00	(0.08)
459	Architectural Examiners, Board of	16.52	0.75	15.77	16.18	16.90	13.77	13.01	3.51
359	Office of Public Insurance Counsel	16.44	0.29	16.15	15.36	16.33	17.05	20.63	(4.19)
450	Savings and Loan Department	14.45	1.38	13.07	13.40	12.12	13.84	13.80	0.65
502	Board of Barber Examiners	13.47	1.26	12.21	12.92	12.68	11.11	12.92	0.55
520	Psychologists, Board of Examiners of	13.00	(0.14)	13.14	13.85	12.56	14.31	13.27	(0.27)
478	Research & Oversight Council on Workers' Comp	12.44	(0.36)	12.80	13.00	13.21	14.99	10.87	1.57
578	Veterinary Medical Examiners	9.50	0.00	9.50	8.50	8.50	8.00	7.65	1.85
508	Chiropractic Examiners, Board of	6.00	0.00	6.00	4.68	6.00	6.00	5.00	1.00
514	Optometry Board	5.76	(0.24)	6.00	6.00	5.83	5.41	5.05	0.71
513	Funeral Service Commission	5.58	(3.01)	8.59	9.15	9.50	10.11	10.00	(4.42)
515	Pharmacy, Board of	4.00	(35.76)	39.76	39.70	42.11	39.59	37.72	(33.72)
464	Professional Land Surveying, Board of	4.00	0.00	4.00	3.92	3.59	4.00	4.00	0.00
512	State Board of Podiatric Medical Examiners	4.00	0.00	4.00	3.00	3.00	3.00	3.00	1.00
337	Tax Professional Examiners, Board of	3.75	0.31	3.44	3.42	3.85	3.50	3.00	0.75
364	Health Professions Council	3.00	1.00	2.00	2.00	1.32	2.00		
449	State Finance Commission	1.50	0.00	1.50	0.50				
	Article VIII Total	3,500.40	(49.77)	3,550.17	3,489.50	3,435.66	3,573.21	3,468.15	32.25

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

Article Number Dept Number and Name		Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
ARTICLE X - THE LEGISLATURE									
102	Legislature: The House of Representatives	848.28	137.75	710.53	808.64	735.14	814.33	740.52	107.76
101	Legislature: Senate	640.42	45.90	594.52	681.14	597.64	646.98	577.64	62.78
103	Legislative Council	416.07	36.78	379.29	404.59	375.91	357.75	337.42	78.65
308	State Auditor's Office	229.19	(19.93)	249.12	253.48	263.71	261.89	251.70	(22.51)
104	Legislative Budget Board	121.34	2.03	119.31	106.71	108.48	104.90	107.30	14.04
116	Sunset Advisory Commission	28.56	(4.69)	33.25	18.40	24.00	21.82	23.95	4.61
105	Legislative Reference Library	20.29	6.45	13.84	18.60	14.35	18.03	14.17	6.12
	Article X Total	2,304.15	204.29	2,099.86	2,291.56	2,119.23	2,225.70	2,052.70	251.45
	*** Totals ***	152,585.30	(1,350.14)	153,935.44	158,161.85	156,092.90	160,605.01	153,627.07	(1,041.77)

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

	Article Number Dept Number and Name		Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
ARTICI F	III - EDUCATION								
723	UT Medical Branch at Galveston	12,634.60	(1,365.16)	13,999.76	14,232.59	13,227.76	10,896.90	9,844.29	2,790.31
721	University of Texas at Austin	11,812.48	69.66	11,742.82	10,921.09	12,003.00	11,778.18	11,951.14	(138.66)
506	UT MD Anderson Cancer Center	9,089.60	971.08	8,118.52	7,522.25	7,473.82	7,674.47	8,194.52	895.0 8
711	Texas A&M University - Main	8,416.47	211.17	8,205.30	8,216.93	8,321.58	8,306.48	8,223.23	193.24
729	UT Southwestern Medical Center at Dallas	5,197.87	140.92	5,056.95	4,892.61	4,897.81	4,829.80	4,944.09	253.78
744	UT Health Science Center at Houston	4,567.27	152.30	4,414.97	4,334.62	4,232.34	4,428.56	4,389.95	177.32
739	Texas Tech University Health Sciences Center	4,393.11	152.71	4,240.40	4,004.12	3,837.30	3,237.42	2,951.90	1,441.21
733	Texas Tech University	4,362.92	114.41	4,248.51	4,461.51	4,307.52	4,091.40	4,077.36	285.56
745	UT Health Science Center at San Antonio	4,269.12	29.60	4,239.52	4,090.44	4,009.37	4,072.68	4,026.13	242.99
730	University of Houston	4,036.36	14.93	4,021.43	4,421.93	4,394.41	4,493.22	4,295.37	(259.01)
752	University of North Texas	2,871.02	98.53	2,772.49	2,765.70	2,771.45	2,845.92	2,822.08	48.94
754	Southwest Texas State University	2,598.12	80.11	2,518.01	2,013.28	2,121.68	2,466.53	2,040.48	557.64
714	University of Texas at Arlington	2,212.94	(27.12)	2,240.06	2,279.10	2,254.64	2,157.92	2,150.52	62.42
556	Texas Agriculture Experiment Station A&M	2,175.58	(154.95)	2,330.53	1,456.15	1,502.71	1,524.33	1,628.67	546.91
724	University of Texas at El Paso	2,025.86	44.10	1,981.76	1,978.68	1,943.13	2,246.55	2,245.94	(220.08)
743	University of Texas at San Antonio	1,775.15	52.62	1,722.53	1,611.00	1,441.00	1,360.00	1,340.00	435.15
736	University of Texas - Pan American	1,618.21	74.47	1,543.74	1,601.44	1,513.08	1,432.86	1,371.61	246.60
555	Texas Agricultural Extension Services (A&M)	1,563.52	44.25	1,519.27	1,076.97	1,099.62	1,128.88	1,161.80	401.72
738	University of Texas at Dallas	1,509.26	169.40	1,339.86	1,218.75	1,210.40	1,126.05	1,119.15	390.11
731	Texas Woman's University	1,470.96	47.50	1,423.46	1,415.44	1,472.10	1,429.76	1,433.10	37.86
755	Stephen F. Austin State University	1,390.61	11.99	1,378.62	1,381.13	1,756.79	1,656.21	1,658.15	(267.54)
785 712	UT Health Center at Tyler	1,164.08	(70.25)	1,234.33	1,266.09 982.29	1,174.71 959.96	1,182.69	1,207.53 890.19	(43.45)
712	Texas Engineering Experiment Station (A&M) Lamar University - Beaumont	1,112.08 1,090.18	52.55 14.90	1,059.53 1,075.28	982.29 1,093.98	1,151.94	901.32 1,209.97	399.24	221.89 690.94
734 753	Sam Houston State University	1,090.18	54.20	1,075.28	1,093.98	1,038.12	1,099.18	399.24 1,045.44	41.72
753	Texas A&M University-Commerce	1,012.28	166.82	845.46	807.22	828.81	909.29	900.61	111.67
763	Univ. of North Texas Health Science Center	999.51	(19.55)	1,019.06	985.83	930.51	909.29 909.34	900.01	99.36
703	Univ. of Texas - Brownsville	955.45	69.23	886.22	823.31	751.69	699.16	620.37	335.08
747	Prairie View A&M University	935.20	(0.51)	935.71	949.66	960.90	965.62	757.12	178.08
732	Texas A&M University - Kingsville	886.24	(25.93)	912.17	687.57	691.19	669.91	698.54	187.70
760	Texas A&M University - Corpus Christi	811.34	45.93	765.41	704.96	628.91	560.07	524.11	287.23
700	Texas Southern University	804.79	(160.41)	965.20	817.98	909.82	452.46	1,054.41	(249.62)
713	Tarleton State University (A&M)	724.27	7.44	716.83	675.05	663.45	666.83	626.34	97.93
925	Texas State Technical College - Waco	685.51	(10.77)	696.28	751.56	658.82	757.58	768.02	(82.51)
757	West Texas A&M University	677.52	28.96	648.56	630.15	621.47	603.44	599.07	78.45
735	Midwestern State University	574.74	12.30	562.44	521.15	512.41	506.55	534.66	40.08
759	University of Houston - Clear Lake	558.41	(6.34)	564.75	627.38	635.54	622.18	686.92	(128.51)
737	Angelo State University	545.55	(13.54)	559.09	526.55	509.73	448.49	436.28	109.27
784	University of Houston - Downtown	537.10	31.11	505.99	579.59	549.00	538.52	504.45	32.65
923	Texas State Technical College - Harlingen	484.52	14.06	470.46	435.95	373.17	444.68	401.51	83.01
716	Texas Engineering Extension Service (A&M)	467.90	14.00	453.90	475.29	475.52	488.76	432.60	35.30
748	Baylor College of Dentistry - TX A&M Univ.	455.94	8.18	447.76	462.31				
727	Texas Transportation Institute	437.60	(11.96)	449.56	468.56	476.82	427.53	417.66	19.94

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Article Nu Dept Nu	mber Imber and Name	Total FTEs 08/31/1999	Net Change	Total FTEs 08/31/1998	Total FTEs 08/31/1997	Total FTEs 08/31/1996	Total FTEs 08/31/1995	Total FTEs 08/31/1994	5 Year Net Change
761	Texas A&M International University	376.26	5.73	370.53	320.52	306.17	220.17	193.92	182.34
718	Texas A&M University - Galveston	361.79	16.08	345.71	359.36	366.04	348.92	390.98	(29.19)
756	Sul Ross State University	349.33	(16.60)	365.93	361.19	427.90	394.86	381.41	(32.08)
576	Texas Forest Service (A&M)	311.00	(11.99)	322.99	309.10	318.93	331.89	333.45	(22.45)
709	Texas A&M University Health Science Center	309.48	42.47	267.01	276.07				
720	University of Texas System	298.73	14.43	284.30	408.01	392.28	424.00	379.55	(80.82)
781	Coordinating Board, Higher Education	266.05	(0.08)	266.13	265.63	265.04	276.00	271.73	(5.68)
710	Texas A&M University System Administration	263.37	(4.50)	267.87	258.51	251.76	230.30	204.58	58.79
750	University of Texas at Tyler	256.32	19.95	236.37	336.62	393.89	363.96	356.83	(100.51)
788	Lamar University - Port Arthur	241.29	4.89	236.40	212.92	214.99	215.80	63.70	177.59
924	Texas State Technical College - Sweetwater	240.47	20.09	220.38	218.25	199.77	202.14	190.13	50.34
742	University of Texas of the Permian Basin	218.97	2.07	216.90	170.76	208.02	202.00	228.23	(9.26)
787	Lamar University - Orange	160.27	8.62	151.65	153.56	157.26	170.35	49.53	110.74
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	156.61	6.16	150.45	150.85	146.40	143.55	143.29	13.32
577	Wildlife Damage Management Service	153.73	(3.23)	156.96	81.56	85.68	80.76	86.44	67.29
789	Lamar University Institute of Technology	143.63	19.45	124.18	106.04				
765	University of Houston - Victoria Center	142.53	2.84	139.69	154.11	155.16	160.85	129.14	13.39
783	University of Houston System	128.82	(4.68)	133.50	274.79	288.44	315.18	308.89	(180.07)
720-001	U.T. System - Available University Fund	110.42	0.87	109.55					
764	Texas A&M University-Texarkana	102.04	6.95	95.09	84.29	106.29	99.26	106.90	(4.86)
	Sul Ross State University Rio Grande College	64.37	(1.68)	66.05	62.26				
767	Southwest Collegiate Institute for the Deaf	49.80	0.00	49.80	47.00	50.30	49.00	51.70	(1.90)
039	Panhandle Plains Historical Museum	35.66	11.12	24.54	34.61	30.44	31.22	30.36	5.30
719	Texas State Technical College - System	30.26	(2.95)	33.21	34.24	36.40	47.04	54.33	(24.07)
758	Texas State University System	9.05	(1.25)	10.30	10.29	9.40	7.50	6.12	2.93
904	Food and Fibers Commission	3.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
350	National Research Laboratory Commission				4.15	15.33	32.35	17.06	
922	Texas State Technical College - Amarillo						201.88	177.60	
786	Lamar University System						9.70	4.25	
Α	rticle III Total	111,781.65	1,267.73	110,513.92	106,951.90	105,722.89	102,809.37	100,437.82	11,343.83
**	** Totals ***	111,781.65	1,267.73	110,513.92	106,951.90	105,722.89	102,809.37	100,437.82	11,343.83

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	FOR THE QUARTER ENDING 8/31/99											
Article Num Dept Nu	nber Imber and Name	Managem to Staf Ratio	f	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff					
Article I - G	eneral Government											
342	Aircraft Pooling Board, State		1.67	36	0	3	33					
813	Arts, Commission on the	1:	7.00	15	2	0	13					
302	Attorney General, Office of the	1:	9.07	3,575	122	272	3,181					
352	Bond Review Board		8.00	9	1	0	8					
304	Comptroller of Public Accounts, State	1:	8.14	2,654	97	229	2,328					
477	Advsy Comm. on State Emergency Communication		3.17	20	3	3	14					
327	Employees Retirement System of Texas		7.89	293	12	25	256					
356	Ethics Commission		6.40	33	5	0	28					
347	Public Finance Authority		5.00	16	1	0	15					
325	Fire Fighter's Pension Commissioner		4.00	5	1	0	4					
303	General Services Commission		6.63	770	24	92	654					
301	Governor's Office		0.88	186	13	4	169					
808	Historical Commission		7.75	94	6	6	82					
344	Human Rights, Commission on		0.00	41	4	0	37					
313	Information Resources, Dept. of		8.33	101	7	5	89					
306	Library and Archives Commission		4.68	207	22	22	163					
338	Pension Review Board, State		3.00	4	1	0	3					
809	Preservation Board, State		9.88	80	4	4	72					
809-001			0.00	1	1	0	0					
479	Office of Risk Management, State		8.08	98	2	10	86					
307	Secretary of State		0.09	233	19	4	210					
333	State-Federal Relations, Office of		1.00	12	0	1	11					
403	Veterans Commission		20.75	84	2	2 682	80					
	Article I Total	1:	8.29	8,567	349	002	7,536					
Article II - H	lealth and Human Services											
340	Aging, Texas Department on	1:	3.63	30	6	2	22					
517	Alcohol and Drug Abuse, Commission on		5.92	232	39	0	193					
318	Blind, Commission for the	1: 1	9.03	610	32	0	578					
527	Cancer Council	1:	3.00	7	0	2	5					
355	Children's Trust Fund of Texas Council	1:	2.50	6	1	1	4					
335	Deaf & Hard of Hearing, Commission for the	1:	2.50	11	1	3	7					
532	Early Childhood Intervention, Interagency Co.	1:	3.50	57	6	10	41					
501	Health, Department of	1:	4.74	5,495	341	818	4,336					
529	Health & Human Services Commission	1:	4.81	174	9	27	138					
324	Human Services, Department of	1: 1	3.09	14,948	57	1,085	13,806					
655	Mental Health & Mental Retard.,- Central Off.	1:	2.31	3,711	656	953	2,102					
530	Protective & Regulatory Services, Dept. of	1:	7.72	6,344	109	712	5,523					
330	Rehabilitation Commission	1: 1		2,423	11	124	2,288					
324-001	DHS Interagency Contracts		0.00	0	0	0	0					
	Article II Total	1:	6.80	34,048	1,268	3,737	29,043					
	Public Education											
701	Public Education Education Agency, Texas	1:	6.05	793	51	80	662					
705	Board for Educator Certification		4.18	47	4	7	36					
703	Blind and Visually Impaired, School for the		6.41	526	12	20	494					
772	Deaf, School for the		3.81	498	5	31	462					
367	Telecommunications Infrastructure Fund Board		5.00	16	0	3	13					
					Ũ	0						

		FOR	THE QUAR	TER ENDING 8/31/99			
Article Num Dept Nu	ber mber and Name	Manage to St Rat	ement taff	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
323	Teacher Retirement System	1:	15.44	387	19	6	362
	Article III - Public Education Total	1:	9.50	2,267	91	147	2,029
Article III - H	ligher Education						
781	Coordinating Board, Higher Education	1:	10.19	276	9	18	249
720	University of Texas System		10.35	322	9	22	291
720-001			14.00	112	- 1	7	104
714	University of Texas at Arlington		20.83	3,375	30	132	3,213
721	University of Texas at Austin	1:		14,900	56	550	14,294
738	University of Texas at Dallas		22.72	2,114	25	68	2,021
724	University of Texas at El Paso	1:	9.62	2,638	25	249	2,364
736	University of Texas - Pan American		31.27	1,971	11	52	1,908
747	Univ. of Texas - Brownsville		16.34	1,406	57	29	1,320
742	University of Texas of the Permian Basin	1:	7.02	295	7	35	253
743	University of Texas at San Antonio		13.54	2,222	27	137	2,058
750	University of Texas at Tyler		13.38	388	11	18	359
710	Texas A&M University System Administration	1:	8.76	290	13	20	257
711	Texas A&M University - Main		17.54	10,084	288	287	9,509
718	Texas A&M University - Galveston		14.14	411	11	18	382
715	Prairie View A&M University	1:	8.59	1,101	51	77	973
713	Tarleton State University (A&M)	1:	8.36	804	48	48	708
760	Texas A&M University - Corpus Christi	1:	8.09	721	41	48	632
732	Texas A&M University - Kingsville	1:	7.81	1,001	53	75	873
761	Texas A&M International University	1:	8.43	472	37	19	416
757	West Texas A&M University	1:		798	16	38	744
751	Texas A&M University-Commerce	1:	7.89	940	68	51	821
764	Texas A&M University-Texarkana	1:	6.79	130	11	8	111
783	University of Houston System	1:	7.10	143	7	13	123
730	University of Houston	1:		5,964	1	190	5,773
759	University of Houston - Clear Lake		14.44	694	12	36	646
784	University of Houston - Downtown		13.35	735	12	40	680
765	University of Houston - Victoria Center		12.56	227	4	14	209
735	Midwestern State University	1:		1,073	18	35	1,020
752	University of North Texas	1:	36.29	4,646	8	120	4,518
755			7.96	1,315	92	73	1,150
755	Stephen F. Austin State University	1:	4.33	859	92 17	181	661
733	Texas Southern University		4.33 30.15	5,852	28	166	5,658
733	Texas Tech University Texas Woman's University		13.20	1,110	38	46	1,026
758			2.67	9	2	40	1,028
	Texas State University System	1:		-			
737 734	Angelo State University		16.74	1,173	15 14	55 67	1,103 924
789	Lamar University - Beaumont		12.40	1,005	3	67	
	Lamar University Institute of Technology		22.11	200		-	191
787	Lamar University - Orange		10.18	174	3	14	157
788	Lamar University - Port Arthur		13.39	309	7	16	286
753	Sam Houston State University		21.90	1,775	53	28	1,694
754	Southwest Texas State University		18.98	3,779	38	161	3,580
756	Sul Ross State University		11.14	547	15	34	498
756-001	Sul Ross State University Rio Grande College		10.86	76	1	6	69
729	UT Southwestern Medical Center at Dallas	1:	8.97	5,892	296	361	5,235
723	UT Medical Branch at Galveston	1:	25.92	13,740	410	120	13,210

Article Number and Name Number of Staff Nu					ER ENDING 8/31/99			
Dept Number and Name Ratio of Staff Managers Supervisors Staff 744 UT Health Science Center at San Antonio 1: 56.05 4,808 14 280 4,604 745 UT Health Science Center at San Antonio 1: 56.05 4,804 140 300 8,696 715 UT Indoin Center at Interne Center 1: 0.80 6.64 140 300 8,696 715 UT Indoin Center at Interne Center 1: 1.806 6.564 34 34 4.678 718 UT Indoin Center at Interne Center 1: 1.743 1.100 200 446 1.122 735 UT work Mort Texas Earth Charles Cologe - System 1: 8.85 444 8 46 301 735 UT work Mort Texas Earth Charles Cologe - System 1: 8.85 4444 8 46 4301 735 UT work Mort Texas Earth Charles Cologe - System 1: 8.85 4464 8 46 4301 745 Texas Agricultural Expension Savice (AM) 1: 18.45 1.772 225 72						No	No	Number of
74 UT Health Science Center at Houston 1: 16.66 4.898 14 280 4.004 745 UT Health Science Center at Sn Antonia 1: 52.03 4.840 12 81 4.747 766 UT Madtes not Center at Tyler 1: 6.66 1.387 43 159 1.885 767 UT Health Center at Tyler 1: 6.66 1.387 43 159 1.885 748 Baylor College of Densay - TX AMM Unv. 1: 8.03 1.541 22 1 4.425 749 Trease State Technice Health Science Center 1: 2.037 1.673 12 22 1 4.467 799 Trease State Technice College - System 1: 2.33 29 2 1 2.467 791 Trease State Technice College - System 1: 2.33 2.93 2 1 2.467 792 Trease State Technice College - System 1: 2.93 4.665 5 68 612 791 Trease State Technice College - Weeco 1: 8.43 666 33 2.25 4.48								• •
1/46 UT Health Science Center at San Antonio 1: 52.03 4.840 12 91 4.477 566 UT Mo Anderson Concre Center 1: 2.019 9.468 149 320 6.8999 785 UT Health Center at Tyler 1: 6.66 1.337 4.31 159 1.889 786 Data AMU University Health Science Center 1: 17.31 4.841 21 5 4.23 748 Baylor College of Dentatry: TX AMU Univ. 1: 6.06 5.49 30 4.4 4.445 719 Toxas State Tochnical College - System 1: 9.33 29 2 1 4.445 719 Toxas State Tochnical College - System 1: 9.33 685 5 68 6122 728 Toxas State Tochnical College - System 1: 9.80 402 10 31 381 724 Toxas State Tochnical College - System (AM) 1: 11.34 2.847 32 213 2.2696 727 Toxas State Tochnical College - System (AMA) 1: 11.34 2.847 32 23 238 727 Toxas Foras State Tochnical College - System (AMA) 1: 13.49<	Dept N	lumber and Name	Ra	tio	of Staff	wanagers	Supervisors	Staff
1/46 UT Health Science Center at San Antonio 1: 52.03 4.840 12 91 4.477 566 UT Mo Anderson Concre Center 1: 2.019 9.468 149 320 6.8999 785 UT Health Center at Tyler 1: 6.66 1.337 4.31 159 1.889 786 Data AMU University Health Science Center 1: 17.31 4.841 21 5 4.23 748 Baylor College of Dentatry: TX AMU Univ. 1: 6.06 5.49 30 4.4 4.445 719 Toxas State Tochnical College - System 1: 9.33 29 2 1 4.445 719 Toxas State Tochnical College - System 1: 9.33 685 5 68 6122 728 Toxas State Tochnical College - System 1: 9.80 402 10 31 381 724 Toxas State Tochnical College - System (AM) 1: 11.34 2.847 32 213 2.2696 727 Toxas State Tochnical College - System (AMA) 1: 11.34 2.847 32 23 238 727 Toxas Foras State Tochnical College - System (AMA) 1: 13.49<	744	LIT Health Science Center at Houston	1.	16.66	4 000	14	290	4 604
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228 Court of Civil Appeals - Eighth District 1: 1.54 21 5 8 8 229 Court of Civil Appeals - Ninth District 1: 4.00 17 0 4 13 230 Court of Civil Appeals - Tenth District 1: 4.00 16 3 1 12 231 Court of Civil Appeals - Eleventh District 1: 2.33 15 3 3 9 232 Court of Civil Appeals - Thitbenth District 1: 4.67 15 2 1 12 233 Court of Civil Appeals - Thitbenth District 1: 8.50 23 1 1 21 234 Court of Civil Appeals - Fourteenth District 1: 3.80 39 8 2 29 212 Court Administration, Office of 1: 2.46 124 3 47 74 213 Prosecuting Attorney, State 1: 2.75 12 2 2 8 204 Court Reporter Certification Board 1: 2.00 3 1 0 4 241 District Courts (Commission on 1: 6.00 13 2 0 11	226	Court of Civil Appeals - Sixth District	1:	3.75	16	3	1	12
229 Court of Civil Appeals - Ninth District 1: 4.00 17 0 4 13 230 Court of Civil Appeals - Tenth District 1: 4.00 16 3 1 12 231 Court of Civil Appeals - Eleventh District 1: 2.33 15 3 3 9 232 Court of Civil Appeals - Twelfth District 1: 4.67 15 2 1 12 233 Court of Civil Appeals - Thirteenth District 1: 8.50 23 1 1 21 234 Court of Civil Appeals - Fourteenth District 1: 8.50 23 1 1 21 234 Court of Civil Appeals - Fourteenth District 1: 3.80 39 8 2 29 212 Court Administration, Office of 1: 2.46 124 3 47 74 213 Prosecuting Attorney, State 1: 2.75 12 2 2 8 204 Court Reporter Certification Board 1: 2.00 3 1 0 2 242 Judicial Conduct, State Commission on 1: 6.00 13 2 0 11 <td>227</td> <td>Court of Civil Appeals - Seventh District</td> <td>1:</td> <td>4.60</td> <td>23</td> <td>4</td> <td>1</td> <td></td>	227	Court of Civil Appeals - Seventh District	1:	4.60	23	4	1	
230 Court of Civil Appeals - Tenth District 1: 4.00 16 3 1 12 231 Court of Civil Appeals - Eleventh District 1: 2.33 15 3 3 9 232 Court of Civil Appeals - Twelfth District 1: 4.67 15 2 1 12 233 Court of Civil Appeals - Twelfth District 1: 4.67 15 2 1 12 233 Court of Civil Appeals - Thirteenth District 1: 8.50 23 1 1 21 234 Court of Civil Appeals - Fourteenth District 1: 3.80 39 8 2 29 212 Court Administration, Office of 1: 2.46 124 3 47 74 213 Prosecuting Attorney, State 1: 4.00 5 1 0 4 213 Prosecuting Attorney, State 1: 2.75 12 2 2 8 204 Court Reporter Certification Board 1: 2.00 3 1 0 2 242 Judicial Conduct, State Commission on 1: 6.00 13 2 0 11	228	Court of Civil Appeals - Eighth District	1:	1.54	21	5	8	8
231 Court of Civil Appeals - Eleventh District 1: 2.33 15 3 3 9 232 Court of Civil Appeals - Twelfth District 1: 4.67 15 2 1 12 233 Court of Civil Appeals - Thirteenth District 1: 8.50 23 1 1 21 234 Court of Civil Appeals - Fourteenth District 1: 3.80 39 8 2 29 212 Court of Civil Appeals - Fourteenth District 1: 2.46 124 3 47 74 213 Prosecuting Attorney, State 1: 4.00 5 1 0 4 213 Prosecuting Attorney, State 1: 2.75 12 2 2 8 204 Court Reporter Certification Board 1: 2.00 3 1 0 2 2142 Judicial Conduct, State Commission on 1: 6.00 13 2 0 11 241 District Courts (Comptroller's Jud. Section) 1: 547.00 548 1 0 547 202 State Bar of Texas 1: 6.48 286 30 14 242 <	229	Court of Civil Appeals - Ninth District	1:	4.00	17	0	4	13
232 Court of Civil Appeals - Twelfth District 1: 4.67 15 2 1 12 233 Court of Civil Appeals - Thirteenth District 1: 8.50 23 1 1 21 234 Court of Civil Appeals - Fourteenth District 1: 3.80 39 8 2 29 212 Court Administration, Office of 1: 2.46 124 3 47 74 213 Prosecuting Attorney, State 1: 4.00 5 1 0 4 243 Law Library, State 1: 2.75 12 2 2 8 204 Court Reporter Certification Board 1: 2.00 3 1 0 2 242 Judicial Conduct, State Commission on 1: 6.00 13 2 0 11 241 District Courts (Comptroller's Jud. Section) 1: 547.00 548 1 0 547 202 State Bar of Texas 1: 6.48 286 30 14 242	230	Court of Civil Appeals - Tenth District	1:		16			
233 Court of Civil Appeals - Thirteenth District 1: 8.50 23 1 1 21 234 Court of Civil Appeals - Fourteenth District 1: 3.80 39 8 2 29 212 Court Administration, Office of 1: 2.46 124 3 47 74 213 Prosecuting Attorney, State 1: 4.00 5 1 0 4 243 Law Library, State 1: 2.75 12 2 2 8 204 Court Reporter Certification Board 1: 2.00 3 1 0 2 242 Judicial Conduct, State Commission on 1: 6.00 13 2 0 11 241 District Courts (Comptroller's Jud. Section) 1: 547.00 548 1 0 547 202 State Bar of Texas 1: 6.48 286 30 14 242	231		1:				3	
234 Court of Civil Appeals - Fourteenth District 1: 3.80 39 8 2 29 212 Court Administration, Office of 1: 2.46 124 3 47 74 213 Prosecuting Attorney, State 1: 4.00 5 1 0 4 243 Law Library, State 1: 2.75 12 2 2 8 204 Court Reporter Certification Board 1: 2.00 3 1 0 2 242 Judicial Conduct, State Commission on 1: 6.00 13 2 0 11 241 District Courts (Comptroller's Jud. Section) 1: 547.00 548 1 0 547 202 State Bar of Texas 1: 6.48 286 30 14 242	232	Court of Civil Appeals - Twelfth District	1:	4.67		2	1	
212Court Administration, Office of1:2.4612434774213Prosecuting Attorney, State1:4.005104243Law Library, State1:2.7512228204Court Reporter Certification Board1:2.003102242Judicial Conduct, State Commission on1:6.00132011241District Courts (Comptroller's Jud. Section)1:547.0054810547202State Bar of Texas1:6.482863014242		Court of Civil Appeals - Thirteenth District						
213 Prosecuting Attorney, State 1: 4.00 5 1 0 4 243 Law Library, State 1: 2.75 12 2 2 8 204 Court Reporter Certification Board 1: 2.00 3 1 0 2 242 Judicial Conduct, State Commission on 1: 6.00 13 2 0 11 241 District Courts (Comptroller's Jud. Section) 1: 547.00 548 1 0 547 202 State Bar of Texas 1: 6.48 286 30 14 242								
243Law Library, State1:2.7512228204Court Reporter Certification Board1:2.003102242Judicial Conduct, State Commission on1:6.00132011241District Courts (Comptroller's Jud. Section)1:547.0054810547202State Bar of Texas1:6.482863014242		•						
204 Court Reporter Certification Board 1: 2.00 3 1 0 2 242 Judicial Conduct, State Commission on 1: 6.00 13 2 0 11 241 District Courts (Comptroller's Jud. Section) 1: 547.00 548 1 0 547 202 State Bar of Texas 1: 6.48 286 30 14 242						-		
242 Judicial Conduct, State Commission on 1: 6.00 13 2 0 11 241 District Courts (Comptroller's Jud. Section) 1: 547.00 548 1 0 547 202 State Bar of Texas 1: 6.48 286 30 14 242	-			-				
241 District Courts (Comptroller's Jud. Section) 1: 547.00 548 1 0 547 202 State Bar of Texas 1: 6.48 286 30 14 242								
202 State Bar of Texas 1: 6.48 286 30 14 242		•						
						-		
203 Law Examiners, Board of 1: 6.00 19 1 2 16								
	203	Law Examiners, Board of	1:	6.00	19	1	2	16

	FOR THE QUARTER ENDING 8/31/99										
Article Nu Dept N	mber lumber and Name	Manage to St Rat	taff	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff				
	Article IV Total	1:	6.31	1,473	120	109	1,244				
Article V -	Public Safety and Criminal Justice										
401	Adjutant General	1:	9.30	401	8	35	358				
458	Alcoholic Beverage Commission	1:	5.25	500	19	76	405				
406	Texas Military Facilities Commission	1:	4.29	31	3	4	24				
696	Criminal Justice, Department of		77.97	40,078	195	319	39,564				
410	Criminal Justice Policy Council	1:	4.00	21	2	3	16				
411	Fire Protection, Commission on	1:		32	3	0	29				
409	Jail Standards, Commission on	1:	3.60	19	1	4	14				
665	Juvenile Probation Commission	1:		53	7	7	39				
407	Law Enforcement Officers Standards & Ed.	1:	4.75	41	3	5	33				
474	Polygraph Examiners Board	1:	1.00	2	1	0	1				
467	Commission on Private Security	1:		39	5	1	33				
405	Public Safety, Department of	1:	9.29	7,062	186	574	6,302				
694	Youth Commission, Texas	1:	7.96	4,387	230	321	3,836				
	Article V Total	1:	26.17	52,666	663	1,349	50,654				
Article VI	- Natural Resources										
551	Agriculture, Department of	1:	6.90	477	27	42	408				
554	Animal Health Commission	1:	7.00	218	19	12	187				
305	General Land Office	1:	9.29	549	16	43	490				
526	Low-Level Radioactive Waste Disposal Auth.	1:	3.00	7	1	1	5				
582	Natural Resource Conservation Comm., Texas	1:		2,876	74	276	2,526				
802	Parks and Wildlife, Texas Dept. of	1:	6.55	2,844	97	337	2,410				
455	Railroad Commission, Texas	1:	7.91	810	40	62	708				
598	Canadian River Compact Commission	1:		1	1	0	0				
599	Pecos River Compact Commission	1:	0.00	1	1	0	0				
596	Red River Compact Commission	1:		1	1	0	0				
579	Rio Grande Compact Commission	1:		3	1	0	2				
583	Sabine River Compact Administration	1:	0.00	_2	1	0	1				
592	Soil & Water Conservation Board, State	1:	5.09	57	3	8	46				
580	Water Development Board	1:	4.84	306	24	39	243				
	Article VI Total	1:	7.22	8,152	306	820	7,026				
	- Business and Economic Development										
354	Aerospace Commission	1:	1.00	2	0	1	1				
480	Department of Economic Development	1:	3.36	179	29	24	126				
332	Housing and Community Affairs, Dept. of	1:		333	18	37	278				
362	State Lottery Commission	1:	8.37	294	32	3	259				
601	Transportation, Department of	1:	6.08	15,529	668	1,887	12,974				
320	Workforce Commission	1:	7.56	3,824	193	312	3,319				
	Article VII Total	1:	6.29	20,161	940	2,264	16,957				
Article VII	I - Regulatory										
457	Public Accountancy, State Board of	1:	7.20	37	5	0	32				
360	State Office of Administrative Hearings	1:	9.64	107	8	3	96				
459	Architectural Examiners, Board of	1:	3.50	15	1	3	11				
502	Board of Barber Examiners	1:	13.00	14	1	0	13				

	FOR THE QUARTER ENDING 8/31/99											
Article Num Dept Nur	ber mber and Name	Manage to Sta Rati	aff	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff					
508	Chiropractic Examiners, Board of	1:	5.00	6	1	0	5					
505	Cosmetology Commission	1:	7.00	43	4	2	37					
469	Credit Union Department	1.	7.33	23	4	2 3	20					
409 504	Board of Dental Examiners	1.	4.60	23	5	0	19					
460	Professional Engineers, Texas Board of	1:	3.50	24 22	3	3	19					
460 449	State Finance Commission	1.	3.50 1.00	22	5 1	3 0	10					
449 451		1.	9.53	144	10	5	129					
-	Banking, State Department of Consumer Credit Commissioner, Office of	1.	9.53 7.33	45	2	5 4	39					
466 450	Savings and Loan Department	1.	4.67	45 15	2	4 2						
450 513	Funeral Service Commission	1.	4.07 6.00	7	1	2	6					
364	Health Professions Council	1.	3.00	3	1	0	2					
364 454		1:	3.00 7.90	3 1,004	79	48	2 877					
-	Insurance, Department of	1:	7.90 6.50	,		48 0						
359	Office of Public Insurance Counsel			14	2 1	0	12					
464	Professional Land Surveying, Board of	1:	3.00	4		-	3					
452	Licensing and Regulation, Dept. of	1:	4.92	124	6	19	99					
503	Medical Examiners, State Board of	1:	6.20	94	5	10	79					
507	Nurse Examiners, Board of	1:	4.09	46	4	7 4	35					
511	Vocational Nurse Examiners, Board of	1:	3.80	20	1	4 0	15					
514	Optometry Board	1:	4.00	5	•	-	4 32					
472	Structural Pest Control Board		11.33	35	1	2 1	32					
515	Pharmacy, Board of	1:	1.50	4	1	0	2 17					
533 456	Physical & Occup Therapy Examr, Exec Council	1:	17.00 6.67	18 21	3	0						
	Plumbing Examiners, State Board of					-	18					
512	State Board of Podiatric Medical Examiners	1:	2.00	3	0	1 4	2					
520	Psychologists, Board of Examiners of	1:	2.40	13	1	4	8					
476	Racing Commission		11.00	78	3		71					
329	Real Estate Commission	1:	4.40	90 80	6	14	70					
312	Securities Board, State		-		6	0 1	74					
337	Tax Professional Examiners, Board of	1:	2.00	3	0 7		2					
473	Public Utility Commission of Texas	1:	6.43	228		28	193					
475 578	Public Utility Counsel, Office of	1: 1:	22.00 3.00	23 10	1	0 2	22 7					
	Veterinary Medical Examiners			-	1							
453	Workers' Compensation Commission	1:	5.49	1,066	96	98	872 9					
478	Research & Oversight Council on Workers' Comp Article VIII Total	1: 1:	3.67	12	0 270	3						
		1:	6.40	3,502	270	271	2,961					
Article X - T	he Legislature											
101	Legislature: Senate	1:	8.90	277	17	14	246					
102	Legislature: The House of Representatives	1:	9.94	160	16	0	144					
104	Legislative Budget Board	1:	6.82	117	14	3	100					
103	Legislative Council	1:		417	5	23	389					
308	State Auditor's Office	1:	9.38	226	19	5	202					
105	Legislative Reference Library	1:	5.75	24	0	4	20					
116	Sunset Advisory Commission	1:	5.00	26	1	4	21					
	Article X Total	1:	9.92	1,247	72	53	1,122					
011												
Others	TVO Octobel Office		7.00	1007		<u></u>	0.000					
694-011	TYC Central Office	1:	7.96	4,387	230	321	3,836					
		1:	7.96	4,387	230	321	3,836					

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
*** Totals ***	1:	12.30	271,507	6,771	15,292

TABLE VII STATE OF TEXAS STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY FOR THE QUARTER ENDING 8/31/99 ETE Employees and Contractors

		FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors for the Quarter Ending 8/31/99					nt/Contract India as of 8/31/99	viduals
Article Nu Dept N	Imber Number and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
Article I - 342	General Government Aircraft Pooling Board, State	41.50	35.49	35.49	0.00	4	4	0
813	Arts, Commission on the	16.00	16.00	16.00	0.00	2	2	0
302	Attorney General, Office of the	3,660.00	3,569.53	3,569.53	0.00	235	235	0
352	Bond Review Board	10.50	9.07	9.07	0.00	0	0	0
304	Comptroller of Public Accounts, State	2,922.50	2,644.98	2,644.98	0.00	319	319	0
477	Advsy Comm. on State Emergency Communication	20.00	19.71	19.71	0.00	7	7	0
327	Employees Retirement System of Texas	334.00	294.23	294.23	0.00	21	21	0
356	Ethics Commission	33.00	32.12	32.12	0.00	0	0	0
347	Public Finance Authority	15.00	13.33	13.33	0.00	2	2	0
325	Fire Fighter's Pension Commissioner	5.00	5.00	5.00	0.00	1	1	0
303	General Services Commission	842.00	764.27	764.27	0.00	1,201	1,201	0
301	Governor's Office	198.50	183.67	183.67	0.00	8	8	0
808	Historical Commission	101.00	89.51	89.51	0.00	9	9	0
344	Human Rights, Commission on	47.00	42.00	42.00	0.00	1	1	0
313	Information Resources, Dept. of	110.50	99.60	99.60	0.00	7	7	0
306	Library and Archives Commission	206.50	187.59	187.59	0.00	10	10	0
338	Pension Review Board, State	5.00	5.00	5.00	0.00	1	1	0
809	Preservation Board, State	75.50	73.33	73.33	0.00	79	79	0
	01 Texas State Museum cates that an FTE Cap for this agency and fi	5.00 iscal year was not s	4.87 pecifically designat	4.87 ed in the General	0.00 Appropriations Act.	197	197	0

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent wokers hired under contract to fill specific positions customarily filled by state employees.

TABLE VII STATE OF TEXAS STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors

Article Nu Dept N	mber lumber and Name	FTE Cap FY 1999		oloyees and Contr Quarter Ending 8/ State Employees			t/Contract Indi as of 8/31/99 Appropriated Funds	viduals All Other Funds
479	Office of Risk Management, State	106.00	97.77	97.77	0.00	14	14	0
307	Secretary of State	242.50	227.97	227.97	0.00	12	12	0
333	State-Federal Relations, Office of	17.00	13.59	13.59	0.00	0	0	0
403	Veterans Commission	84.00	82.27	82.27	0.00	0	0	0
	Article I Total	9,098.00	8,510.90	8,510.90	0.00	2,130	2,130	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent wokers hired under contract to fill specific positions customarily filled by state employees.

TABLE VII STATE OF TEXAS STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY FOR THE QUARTER ENDING 8/31/99 ETE Employees and Contractors

		FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors for the Quarter Ending 8/31/99				nt/Contract Indi as of 8/31/99	viduals	
Article Nu Dept N	Imber Number and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
Article II - 340	Health and Human Services Aging, Texas Department on	35.00	29.77	29.77	0.00	9	9	0
517	Alcohol and Drug Abuse, Commission on	231.50	234.29	234.29	0.00	102	102	0
318	Blind, Commission for the	610.50	598.85	598.85	0.00	5	5	0
527	Cancer Council	8.00	8.00	8.00	0.00	1	1	0
355	Children's Trust Fund of Texas Council	7.00	6.92	6.92	0.00	0	0	0
335	Deaf & Hard of Hearing, Commission for the	11.00	10.98	10.98	0.00	14	14	0
532	Early Childhood Intervention, Interagency Co.	66.00	56.69	56.69	0.00	2	2	0
501	Health, Department of	5,782.50	5,548.00	5,548.00	0.00	538	538	0
529	Health & Human Services Commission	184.10	172.69	172.69	0.00	58	58	0
324	Human Services, Department of	15,511.00	14,936.00	14,936.00	0.00	286	286	0
655	Mental Health & Mental Retard.,- Central Off.	23,119.50	21,958.04	21,958.04	0.00	910	910	0
530	Protective & Regulatory Services, Dept. of	6,481.00	6,419.79	6,419.79	0.00	156	156	0
330	Rehabilitation Commission	2,577.50	2,404.90	2,404.90	0.00	191	191	0
324-00	01 DHS Interagency Contracts	260.00	235.00	235.00	0.00	0	0	0
	Article II Total	54,884.60	52,619.92	52,619.92	0.00	2,272	2,272	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent wokers hired under contract to fill specific positions customarily filled by state employees.

			FTE Employees and Contractors for the Quarter Ending 8/31/99			Consultant/Contract Individuals as of 8/31/99		
Article Nu Dept N	mber lumber and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
Article III - 701	Public Education Education Agency, Texas	834.00	796.96	796.96	0.00	94	94	0
705	Board for Educator Certification	52.00	46.94	46.94	0.00	2	2	0
771	Blind and Visually Impaired, School for the	366.50	281.66	281.66	0.00	1	1	0
772	Deaf, School for the	511.00	434.33	434.33	0.00	8	8	0
367	Telecommunications Infrastructure Fund Board	18.00	16.52	16.52	0.00	5	5	0
323	Teacher Retirement System	378.00	381.87	381.87	0.00	52	30	22
	Article III - Public Education Total	2,159.50	1,958.28	1,958.28	0.00	162	140	22

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

		FTE Employees and Contractors for the Quarter Ending 8/31/99			Consulta	Consultant/Contract Individuals as of 8/31/99		
Article Nu Dept N	mber lumber and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
Article III - 781	Higher Education Coordinating Board, Higher Education	269.00	266.05	266.05	0.00	127	127	0
720	University of Texas System	284.00	298.73	298.73	0.00	77	3	74
720-00	1 U.T. System - Available University Fund	118.00	110.42	110.42	0.00	3	3	0
714	University of Texas at Arlington	2,616.00	2,212.94	2,212.94	0.00	303	24	279
721	University of Texas at Austin	13,511.00	11,812.48	11,812.48	0.00	2,187	105	2,082
738	University of Texas at Dallas	1,351.50	1,509.26	1,509.26	0.00	86	25	61
724	University of Texas at El Paso	2,107.50	2,025.86	2,025.86	0.00	0	0	0
736	University of Texas - Pan American	1,502.00	1,618.21	1,618.21	0.00	3	0	3
747	Univ. of Texas - Brownsville	284.00	955.45	955.45	0.00	0	0	0
742	University of Texas of the Permian Basin	216.50	218.97	218.97	0.00	54	13	41
743	University of Texas at San Antonio	1,932.00	1,775.15	1,775.15	0.00	903	36	867
750	University of Texas at Tyler	393.50	256.32	256.32	0.00	0	0	0
710	Texas A&M University System Administration	241.00	263.37	263.37	0.00	1,435	223	1,212
711	Texas A&M University - Main	8,948.00	8,416.47	8,416.47	0.00	74	4	70
718	Texas A&M University - Galveston	362.00	361.79	361.79	0.00	0	0	0
715	Prairie View A&M University	1,171.50	935.20	935.20	0.00	268	102	166
713	Tarleton State University (A&M)	831.50	724.27	724.27	0.00	7	0	7
760	Texas A&M University - Corpus Christi	718.50	811.34	811.34	0.00	0	0	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

		FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors for the Quarter Ending 8/31/99		а	Consultant/Contract Individuals as of 8/31/99			
Article Nu Dept N	mber lumber and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors	A Total	ppropriated Funds	All Other Funds
732	Texas A&M University - Kingsville	921.50	886.24	886.24	0.00	117	0	117
761	Texas A&M International University	328.00	376.26	376.26	0.00	70	24	46
757	West Texas A&M University	765.50	677.52	677.52	0.00	0	0	0
751	Texas A&M University-Commerce	1,023.00	1,012.28	1,012.28	0.00	106	0	106
764	Texas A&M University-Texarkana	107.50	102.04	102.04	0.00	0	0	0
783	University of Houston System	294.00	128.82	128.82	0.00	1	0	1
730	University of Houston	4,471.50	4,036.36	4,036.36	0.00	68	0	68
759	University of Houston - Clear Lake	707.00	558.41	558.41	0.00	41	0	41
784	University of Houston - Downtown	613.50	537.10	537.10	0.00	71	0	71
765	University of Houston - Victoria Center	186.00	142.53	142.53	0.00	4	1	3
735	Midwestern State University	626.50	574.74	574.74	0.00	83	15	68
752	University of North Texas	3,528.00	2,871.02	2,871.02	0.00	111	0	111
755	Stephen F. Austin State University	3,006.50	1,390.61	1,390.61	0.00	213	10	203
717	Texas Southern University	1,335.00	804.79	804.79	0.00	159	29	130
733	Texas Tech University	4,658.00	4,362.92	4,362.92	0.00	17	1	16
731	Texas Woman's University	1,450.50	1,470.96	1,470.96	0.00	86	0	86
758	Texas State University System	10.50	9.05	9.05	0.00	1	0	1
737	Angelo State University	678.50	545.55	545.55	0.00	135	24	111
734	Lamar University - Beaumont	1,129.50	1,090.18	1,090.18	0.00	126	0	126

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

		FOR THE QUARTER ENDING 8/31/99 FTE Employees and Cor for the Quarter Ending				t/Contract Indi as of 8/31/99	viduals	
Article Nu		FTE Cap		State			Appropriated	All Other
789	lumber and Name Lamar University Institute of Technology	FY 1999 117.50	Total FTEs 143.63	Employees 143.63	Contractors 0.00	Total 0	Funds 0	Funds 0
787	Lamar University - Orange	171.00	160.27	160.27	0.00	0	0	0
788	Lamar University - Port Arthur	225.00	241.29	241.29	0.00	0	0	0
753	Sam Houston State University	1,326.50	1,087.16	1,087.16	0.00	520	141	379
754	Southwest Texas State University	2,085.50	2,598.12	2,598.12	0.00	444	0	444
756	Sul Ross State University	413.50	349.33	349.33	0.00	44	0	44
756-00	1 Sul Ross State University Rio Grande College	61.50	64.37	64.37	0.00	0	0	0
729	UT Southwestern Medical Center at Dallas	4,910.50	5,197.87	5,197.87	0.00	240	40	200
723	UT Medical Branch at Galveston	12,789.00	12,634.60	12,634.60	0.00	720	259	461
744	UT Health Science Center at Houston	4,438.50	4,567.27	4,567.27	0.00	51	15	36
745	UT Health Science Center at San Antonio	3,990.00	4,269.12	4,269.12	0.00	24	13	11
506	UT MD Anderson Cancer Center	6,605.50	9,089.60	9,089.60	0.00	869	544	325
785	UT Health Center at Tyler	1,170.00	1,164.08	1,164.08	0.00	54	27	27
709	Texas A&M University Health Science Center	197.00	309.48	309.48	0.00	0	0	0
748	Baylor College of Dentistry - TX A&M Univ.	454.00	455.94	455.94	0.00	4	3	1
763	Univ. of North Texas Health Science Center	848.00	999.51	999.51	0.00	0	0	0
739	Texas Tech University Health Sciences Center	4,472.00	4,393.11	4,393.11	0.00	21	1	20

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		FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors for the Quarter Ending 8/31/99		Consultant/Contract Individuals as of 8/31/99				
Article Nu Dept N	mber lumber and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors	A _l Total	ppropriated Funds	All Other Funds
719	Texas State Technical College - System	6.00	30.26	30.26	0.00	0	0	0
923	Texas State Technical College - Harlingen	395.50	484.52	484.52	0.00	39	4	35
924	Texas State Technical College - Sweetwater	196.00	240.47	240.47	0.00	11	7	4
925	Texas State Technical College - Waco	672.00	685.51	685.51	0.00	6	1	5
556	Texas Agriculture Experiment Station A&M	1,331.50	2,175.58	2,175.58	0.00	20	12	8
555	Texas Agricultural Extension Services (A&M)	1,111.50	1,563.52	1,563.52	0.00	2	2	0
712	Texas Engineering Experiment Station (A&M)	572.50	1,112.08	1,112.08	0.00	15	10	5
727	Texas Transportation Institute	422.50	437.60	437.60	0.00	1	1	0
716	Texas Engineering Extension Service (A&M)	495.50	467.90	467.90	0.00	0	0	0
576	Texas Forest Service (A&M)	327.00	311.00	311.00	0.00	0	0	0
577	Wildlife Damage Management Service	89.00	153.73	153.73	0.00	0	0	0
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	142.00	156.61	156.61	0.00	0	0	0
904	Food and Fibers Commission	3.00	3.00	3.00	0.00	0	0	0
767	Southwest Collegiate Institute for the Deaf		49.80	49.80	0.00	6	6	0
039	Panhandle Plains Historical Museum		35.66	35.66	0.00	1	0	1
	Article III - Higher Education Total	112,737.00	111,781.65	111,781.65	0.00	10,028	1,855	8,173

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

TABLE VIISTATE OF TEXASSTATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 8/31/99FTE Employees and Contractors
for the Quarter Ending 8/31/99FTE CapStateFY 1999Total FTEsEmployeesContractorsContractors

Consultant/Contract Individuals as of 8/31/99 Appropriated All Other Total Funds Funds

Article Number Dept Number and Name

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

		FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors for the Quarter Ending 8/31/99			Consultant/Contract Individuals as of 8/31/99			
Article Nu Dept N	mber Number and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors		propriated Funds	All Other Funds
Article IV 201	- Judiciary Supreme Court of Texas	63.00	65.00	65.00	0.00	0	0	0
211	Court of Criminal Appeals	66.00	66.23	66.23	0.00	0	0	0
221	Court of Civil Appeals - First District	40.00	41.75	41.75	0.00	0	0	0
222	Court of Appeals - Second District	36.00	35.47	35.47	0.00	0	0	0
223	Court of Civil Appeals - Third District	30.00	31.44	31.44	0.00	0	0	0
224	Court of Civil Appeals - Fourth District	33.00	32.92	32.92	0.00	0	0	0
225	Court of Civil Appeals - Fifth District	54.00	52.93	52.93	0.00	0	0	0
226	Court of Civil Appeals - Sixth District	15.50	17.48	17.48	0.00	1	1	0
227	Court of Civil Appeals - Seventh District	20.50	21.53	21.53	0.00	0	0	0
228	Court of Civil Appeals - Eighth District	21.00	21.19	21.19	0.00	0	0	0
229	Court of Civil Appeals - Ninth District	16.00	18.00	18.00	0.00	0	0	0
230	Court of Civil Appeals - Tenth District	17.00	16.00	16.00	0.00	1	1	0
231	Court of Civil Appeals - Eleventh District	16.00	14.87	14.87	0.00	0	0	0
232	Court of Civil Appeals - Twelfth District	15.00	15.33	15.33	0.00	0	0	0
233	Court of Civil Appeals - Thirteenth District	28.00	29.67	29.67	0.00	0	0	0
234	Court of Civil Appeals - Fourteenth District	40.00	39.14	39.14	0.00	1	1	0
212	Court Administration, Office of	128.00	121.98	121.98	0.00	10	10	0
213	Prosecuting Attorney, State	5.00	5.00	5.00	0.00	0	0	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

			•	Dioyees and Cont Quarter Ending 8		Consultant/C as	Contract India of 8/31/99	viduals
Article Nu Dept N	Imber Number and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors		propriated Funds	All Other Funds
243	Law Library, State	10.50	10.42	10.42	0.00	0	0	0
204	Court Reporter Certification Board	3.00	2.69	2.69	0.00	1	1	0
242	Judicial Conduct, State Commission on	15.50	13.80	13.80	0.00	0	0	0
241	District Courts (Comptroller's Jud. Section)	549.00	547.08	547.08	0.00	0	0	0
202	State Bar of Texas		264.44	264.44	0.00	0	0	0
203	Law Examiners, Board of		25.62	25.62	0.00	1	0	1
	Article IV Total	1,222.00	1,509.98	1,509.98	0.00	15	14	1

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		FO	FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors for the Quarter Ending 8/31/99				Consultant/Contract Individuals as of 8/31/99		
Article Nu Dept I	Imber Number and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article V 401	Public Safety and Criminal Justice Adjutant General	526.00	393.80	393.80	0.00	29	29	0	
458	Alcoholic Beverage Commission	514.50	509.67	509.67	0.00	8	8	0	
406	Texas Military Facilities Commission	36.00	30.92	30.92	0.00	49	0	49	
696	Criminal Justice, Department of	41,766.00	41,822.79	41,822.79	0.00	239	239	0	
410	Criminal Justice Policy Council	28.00	20.68	20.68	0.00	0	0	0	
411	Fire Protection, Commission on	37.00	32.94	32.94	0.00	0	0	0	
409	Jail Standards, Commission on	20.00	20.00	20.00	0.00	1	1	0	
665	Juvenile Probation Commission	48.00	46.21	46.21	0.00	4	4	0	
407	Law Enforcement Officers Standards & Ed.	44.00	43.09	43.09	0.00	0	0	0	
474	Polygraph Examiners Board	2.00	1.65	1.65	0.00	0	0	0	
467	Commission on Private Security	40.50	38.40	38.40	0.00	0	0	0	
405	Public Safety, Department of	7,062.50	6,767.83	6,767.83	0.00	171	171	0	
694	Youth Commission, Texas	4,395.50	4,344.20	4,344.20	0.00	399	399	0	
	Article V Total	54,520.00	54,072.18	54,072.18	0.00	900	851	49	

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		FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors for the Quarter Ending 8/31/99				Consultant/Contract Individuals as of 8/31/99		
Article Nu Dept N	Imber Number and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors		Appropriated Funds	All Other Funds
Article VI 551	- Natural Resources Agriculture, Department of	502.50	475.62	475.62	0.00	23	23	0
554	Animal Health Commission	226.00	216.52	216.52	0.00	6	6	0
305	General Land Office	682.00	552.86	552.86	0.00	195	195	0
526	Low-Level Radioactive Waste Disposal Auth.	17.50	11.81	11.81	0.00	0	0	0
582	Natural Resource Conservation Comm., Texas	3,027.00	2,848.63	2,848.63	0.00	166	166	0
802	Parks and Wildlife, Texas Dept. of	2,954.00	2,886.78	2,886.78	0.00	101	101	0
455	Railroad Commission, Texas	850.50	794.36	794.36	0.00	6	6	0
598	Canadian River Compact Commission	1.50	1.00	1.00	0.00	0	0	0
599	Pecos River Compact Commission	1.00	1.00	1.00	0.00	0	0	0
596	Red River Compact Commission	1.00	1.00	1.00	0.00	0	0	0
579	Rio Grande Compact Commission	3.00	3.00	3.00	0.00	0	0	0
583	Sabine River Compact Administration	2.00	2.00	2.00	0.00	0	0	0
592	Soil & Water Conservation Board, State	60.00	58.59	58.59	0.00	3	3	0
580	Water Development Board	313.50	307.07	307.07	0.00	8	8	0
	Article VI Total	8,641.50	8,160.24	8,160.24	0.00	508	508	0

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		FO	•	loyees and Cont Quarter Ending 8		Consulta	ant/Contract Indi as of 8/31/99	viduals
Article Nu Dept N	mber lumber and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
Article VII 354	- Business and Economic Development Aerospace Commission	3.00	2.80	2.80	0.00	0	0	0
480	Department of Economic Development	195.00	180.04	180.04	0.00	14	14	0
332	Housing and Community Affairs, Dept. of	361.00	329.83	329.83	0.00	21	21	0
362	State Lottery Commission	335.00	303.22	303.22	0.00	10	10	0
601	Transportation, Department of	16,226.00	15,254.97	15,254.97	0.00	14,740	14,740	0
320	Workforce Commission	5,512.50	3,878.39	3,878.39	0.00	190	190	0
	Article VII Total	22,632.50	19,949.25	19,949.25	0.00	14,975	14,975	0

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		FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors for the Quarter Ending 8/31/99			Consultant/Contract Individuals as of 8/31/99		viduals	
Article Nu Dept N	mber lumber and Name	FTE Cap FY 1999	Total FTEs	State Employees	Contractors	۸۵ Total	propriated Funds	All Other Funds
Article VII 457	I - Regulatory Public Accountancy, State Board of	43.00	39.62	39.62	0.00	10	10	0
360	State Office of Administrative Hearings	122.00	108.04	108.04	0.00	2	2	0
459	Architectural Examiners, Board of	17.00	16.52	16.52	0.00	1	1	0
502	Board of Barber Examiners	14.00	13.47	13.47	0.00	0	0	0
508	Chiropractic Examiners, Board of	6.00	6.00	6.00	0.00	1	1	0
505	Cosmetology Commission	44.50	42.47	42.47	0.00	2	2	0
469	Credit Union Department	26.00	23.47	23.47	0.00	0	0	0
504	Board of Dental Examiners	25.50	24.13	24.13	0.00	0	0	0
460	Professional Engineers, Texas Board of	23.00	22.50	22.50	0.00	4	4	0
449	State Finance Commission	1.50	1.50	1.50	0.00	1	1	0
451	Banking, State Department of	184.50	145.73	145.73	0.00	5	5	0
466	Consumer Credit Commissioner, Office of	47.00	45.18	45.18	0.00	0	0	0
450	Savings and Loan Department	19.00	14.45	14.45	0.00	0	0	0
513	Funeral Service Commission	10.00	5.58	5.58	0.00	3	3	0
364	Health Professions Council	3.00	3.00	3.00	0.00	0	0	0
454	Insurance, Department of	1,078.00	998.06	998.06	0.00	13	13	0
359	Office of Public Insurance Counsel	18.00	16.44	16.44	0.00	2	2	0
464	Professional Land Surveying, Board of	5.00	4.00	4.00	0.00	0	0	0

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		FO	FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors for the Quarter Ending 8/31/99			Consultant/Contract Individuals as of 8/31/99		
Article Nu		FTE Cap		State	-		opropriated	All Other
Dept N 452	Number and Name Licensing and Regulation, Dept. of	FY 1999 135.50	Total FTEs 127.88	Employees 127.88	Contractors 0.00	Total 19	Funds 19	Funds 0
503	Medical Examiners, State Board of	101.00	90.41	90.41	0.00	66	66	0
507	Nurse Examiners, Board of	52.00	47.34	47.34	0.00	0	0	0
511	Vocational Nurse Examiners, Board of	21.00	20.00	20.00	0.00	0	0	0
514	Optometry Board	6.00	5.76	5.76	0.00	0	0	0
472	Structural Pest Control Board	36.00	35.30	35.30	0.00	0	0	0
515	Pharmacy, Board of	42.00	4.00	4.00	0.00	0	0	0
533	Physical & Occup Therapy Examr, Exec Council	18.00	16.92	16.92	0.00	2	2	0
456	Plumbing Examiners, State Board of	24.00	22.70	22.70	0.00	0	0	0
512	State Board of Podiatric Medical Examiners	4.00	4.00	4.00	0.00	0	0	0
520	Psychologists, Board of Examiners of	14.00	13.00	13.00	0.00	7	7	0
476	Racing Commission	80.00	74.35	74.35	0.00	3	3	0
329	Real Estate Commission	93.00	88.70	88.70	0.00	1	1	0
312	Securities Board, State	90.00	77.95	77.95	0.00	0	0	0
337	Tax Professional Examiners, Board of	4.00	3.75	3.75	0.00	0	0	0
473	Public Utility Commission of Texas	242.00	229.29	229.29	0.00	0	0	0
475	Public Utility Counsel, Office of	28.50	21.35	21.35	0.00	0	0	0
578	Veterinary Medical Examiners	9.50	9.50	9.50	0.00	0	0	0
453	Workers' Compensation Commission	1,128.00	1,065.60	1,065.60	0.00	6	6	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

TABLE VII STATE OF TEXAS STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY FOR THE QUARTER ENDING 8/31/99											
Article Number Dept Number and Name		FTE Cap		FTE Employees and Contractors for the Quarter Ending 8/31/99 State			Consultant/Contract Individuals as of 8/31/99 Appropriated All Other				
		FY 1999	Total FTEs	Employees	Contractors		Funds	Funds			
478	Research & Oversight Council on Workers' Comp	14.00	12.44	12.44	0.00	0	0	0			
	Article VIII Total	3,829.50	3,500.40	3,500.40	0.00	148	148	0			

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

			FOR THE QUARTER ENDING 8/31/99 FTE Employees and Contractors for the Quarter Ending 8/31/99			Consulta	Consultant/Contract Individuals as of 8/31/99		
Article Number Dept Number and Name		FTE Cap FY 1999	Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article X - 101	The Legislature Legislature: Senate		640.42	640.42	0.00	0	0	0	
102	Legislature: The House of Representatives		848.28	848.28	0.00	0	0	0	
104	Legislative Budget Board		121.34	121.34	0.00	0	0	0	
103	Legislative Council		416.07	416.07	0.00	11	11	0	
308	State Auditor's Office		229.19	229.19	0.00	4	4	0	
105	Legislative Reference Library		20.29	20.29	0.00	0	0	0	
116	Sunset Advisory Commission		28.56	28.56	0.00	0	0	0	
	Article X Total	0.00	2,304.15	2,304.15	0.00	15	15	0	
	*** Totals ***	269,724.60	264,366.95	264,366.95	0.00	31,153	22,908	8,245	

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.