

A Quarterly Report of

# Full-Time Equivalent State Employees

For the Quarter Ending August 31, 1994



Office of the State Auditor

Lawrence F. Alwin, CPA

November 1994

Report No. 95-019

# Key Points Of Report

## **A Quarterly Report of Full-Time Equivalent State Employees For the Quarter Ending August 31, 1994**

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**November 1994**

### **Key Facts And Findings**

- There were 254,064.89 full-time equivalent state employees for the quarter ending August 31, 1994, according to reports filed by 209 state agencies. There were 235,961 full-time state employees and 43,170 part-time state employees.
- The number of full-time equivalent state employees decreased by 1,251.97 (or 0.49 percent) over the quarter ending May 31, 1994.

#### **Contact:**

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*This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.*

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## Overview

As of the last day of the quarter ending August 31, 1994, there were 254,064.89 full-time equivalent state employees. This represents a decrease of 1,251.97 (or 0.49 percent) over the number of full-time equivalent state employees for the quarter ending May 31, 1994. There were 235,961 full-time state employees and 43,170 part-time state employees.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- Full-time equivalent state employees
- Number of full-time and part-time state employees
- Number of budgeted and vacant positions
- Number of consultants and contract individuals

This report contains data for the quarter ending August 31, 1994. See Tables I-V in Section 2 for current quarter data.

## Objective, Scope, and Methodology

This report is prepared from information contained in written reports filed with the State Auditor by 209 state agencies and institutions of higher education.

The written reports contain the following information:

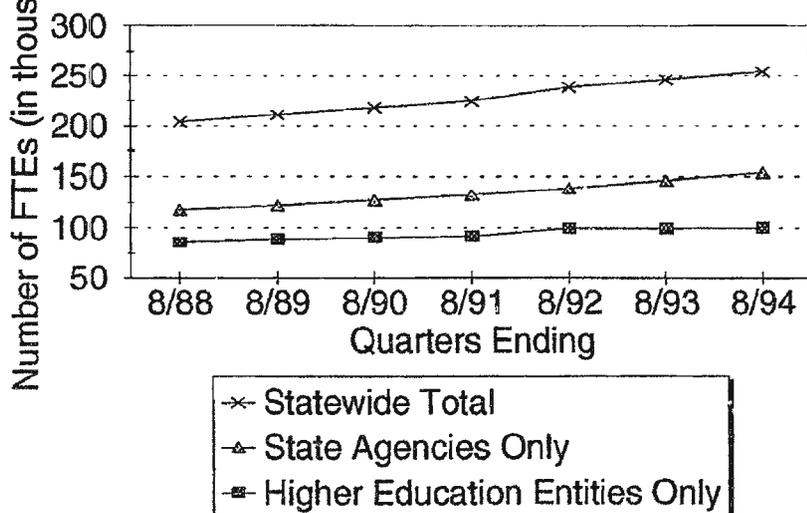
- Number of Full-Time State Equivalent Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time State Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Budgeted Positions paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Vacant Positions paid from funds inside and outside the State Treasury
- Number of Consultants and Contract Individuals

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of

## FTE TREND ANALYSIS

Quarters Ending 08/31/88-08/31/94



## Overview

vacant part-time positions cannot be determined in such cases.

- The state institutions of higher education represent most of the agencies which have funds outside of the Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the Treasury and three may be paid from funds outside of the Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the Treasury and, in other cases, they reported the position either in or out of the Treasury based on the preponderance of the funding for the position.

- In the case of the House and Senate, only regular positions are budgeted.
- In the case of some agencies with hourly and seasonal employees, positions are not budgeted but a dollar amount is budgeted.
- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of

contract individuals includes, but is not limited to, the following:

- employees of accounting firms
- employees of temporary services
- doctors
- lawyers
- employees of contract food services companies
- employees of janitorial services companies

This report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/94			Part-Time Employees as of 08/31/94			Consultant/Contract Individuals as of 08/31/94		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
039	Panhandle Plains Historical Museum	30.36	23.01	7.35	13	8	5	19	15	4	0	0	0
101	Legislature: Senate	577.64	577.64	0.00	467	467	0	172	172	0	17	17	0
102	Legislature: The House of Representatives	740.52	740.52	0.00	607	607	0	201	201	0	0	0	0
103	Legislative Council, Texas	397.42	397.42	0.00	325	325	0	15	15	0	0	0	0
104	Legislative Budget Board	107.30	107.30	0.00	109	109	0	0	0	0	0	0	0
105	Legislative Reference Library	14.17	14.17	0.00	9	9	0	7	7	0	0	0	0
116	Sunset Advisory Commission	23.95	23.95	0.00	24	24	0	0	0	0	0	0	0
201	Supreme Court of Texas	63.00	63.00	0.00	63	63	0	1	1	0	0	0	0
202	State Bar of Texas	279.75	0.00	279.75	258	0	258	16	0	16	0	0	0
203	Law Examiners, Board of	17.16	0.00	17.16	16	0	16	2	0	2	2	0	2
204	Court Reporters Certification Board	2.00	2.00	0.00	2	2	0	0	0	0	1	1	0
211	Court of Criminal Appeals	65.00	65.00	0.00	65	65	0	0	0	0	0	0	0
212	Court Administration, Office of	81.15	81.15	0.00	75	75	0	14	14	0	5	5	0
213	Prosecuting Attorney, State	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0
221	Court of Civil Appeals - First District	38.49	38.49	0.00	34	34	0	0	0	0	0	0	0
222	Court of Appeals - Second District	32.79	32.79	0.00	32	32	0	0	0	0	0	0	0
223	Court of Civil Appeals - Third District	28.00	28.00	0.00	28	28	0	0	0	0	0	0	0
224	Court of Civil Appeals - Fourth District	28.51	28.51	0.00	29	29	0	0	0	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
225	Court of Civil Appeals - Fifth District	55.67	55.67	0.00	57	57	0	0	0	0	0	0	0
226	Court of Civil Appeals - Sixth District	15.05	15.05	0.00	14	14	0	1	1	0	0	0	0
227	Court of Civil Appeals - Seventh District	19.78	19.78	0.00	17	17	0	2	2	0	0	0	0
228	Court of Civil Appeals - Eighth District	16.51	16.51	0.00	16	16	0	0	0	0	0	0	0
229	Court of Civil Appeals - Ninth District	15.00	15.00	0.00	15	15	0	0	0	0	0	0	0
230	Court of Civil Appeals - Tenth District	13.27	13.27	0.00	12	12	0	3	3	0	0	0	0
231	Court of Civil Appeals - Eleventh District	13.35	13.35	0.00	13	13	0	2	2	0	0	0	0
232	Court of Civil Appeals - Twelfth District	12.91	12.91	0.00	13	13	0	0	0	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	25.84	25.84	0.00	27	27	0	0	0	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	38.76	38.76	0.00	37	37	0	0	0	0	0	0	0
241	District Courts (Comptroller's Jud. Section)	530.00	530.00	0.00	530	530	0	0	0	0	0	0	0
242	Judicial Conduct, State Commission on	10.11	10.11	0.00	7	7	0	5	5	0	2	2	0
243	Law Library, State	9.20	9.20	0.00	8	8	0	2	2	0	0	0	0
301	Governor's Office	176.36	176.36	0.00	171	171	0	5	5	0	8	8	0
302	Attorney General	3,625.16	3,625.16	0.00	3,561	3,561	0	75	75	0	195	195	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING AUGUST 31, 1994

NOVEMBER 1994

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
303	General Services Commission	859.20	859.20	0.00	772	772	0	17	17	0	207	207	0
304	Comptroller of Public Accounts, State	2,797.47	2,797.47	0.00	2,781	2,781	0	33	33	0	275	275	0
305	General Land Office	656.60	656.60	0.00	633	633	0	24	24	0	3	3	0
306	Library and Archives Commission	195.93	195.93	0.00	173	173	0	36	36	0	28	28	0
307	Secretary of State	237.76	237.76	0.00	233	233	0	7	7	0	7	7	0
308	State Auditor's Office	251.70	251.70	0.00	235	235	0	10	10	0	2	2	0
310	Treasury Department	216.58	216.58	0.00	207	207	0	6	6	0	8	8	0
312	Securities Board, State	72.66	72.66	0.00	70	70	0	2	2	0	0	0	0
313	Dept. of Information Resources	137.99	137.99	0.00	136	136	0	4	4	0	14	14	0
318	Blind Commission for the	556.11	556.11	0.00	538	538	0	30	30	0	5	5	0
322	Employment Commission, Texas	4,683.98	4,683.98	0.00	4,708	4,708	0	60	60	0	26	26	0
323	Teacher Retirement System	395.48	395.48	0.00	388	388	0	12	12	0	38	38	0
324	Human Services, Department of	18,134.00	18,134.00	0.00	18,175	18,175	0	94	94	0	657	657	0
325	Fire Fighter's Pension Commission	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
327	Employees Retirement System of Texas	302.60	302.60	0.00	302	302	0	13	13	0	60	60	0
329	Real Estate Commission, Texas	89.25	89.25	0.00	85	85	0	7	7	0	0	0	0
330	Rehabilitation Commission	2,439.24	2,439.24	0.00	2,452	2,452	0	18	18	0	255	255	0
332	Dept. of Housing and Community Affairs, Tx.	243.32	159.71	83.61	242	159	83	0	0	0	29	25	4
333	State-Federal Relations, Office of	24.33	24.33	0.00	20	20	0	2	2	0	0	0	0

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335	TX Comm. for the Deaf & Hearing Impaired	9.00	9.00	0.00	9	9	0	0	0	0	14	14	0
337	Tax Professional Examiners, Board of	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
338	Pension Review Board, State	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
340	Aging, Texas Department on	38.22	38.22	0.00	38	38	0	1	1	0	1	1	0
342	Aircraft Pooling Board, State	38.63	38.63	0.00	38	38	0	2	2	0	0	0	0
344	Human Rights, Commission on	42.78	42.78	0.00	42	42	0	1	1	0	0	0	0
346	Council on Sex Offender Treatment	2.00	2.00	0.00	2	2	0	0	0	0	1	1	0
347	Public Finance Authority, Texas	14.18	14.18	0.00	14	14	0	0	0	0	26	26	0
350	National Research Laboratory Commission	17.06	17.06	0.00	14	14	0	0	0	0	68	68	0
352	Texas Bond Review Board	8.48	8.48	0.00	9	9	0	0	0	0	1	1	0
353	TX Incentive & Productivity Comm.	5.56	5.56	0.00	5	5	0	0	0	0	0	0	0
355	Children's Trust Fund of Texas Council	8.80	8.80	0.00	9	9	0	0	0	0	1	1	0
356	Texas Ethics Commission	33.72	33.72	0.00	32	32	0	3	3	0	0	0	0
359	Office of Public Insurance Counsel	20.63	20.63	0.00	17	17	0	2	2	0	4	4	0
360	State Office of Administrative Hearings	24.92	24.92	0.00	24	24	0	2	2	0	0	0	0
362	State Lottery Commission	310.64	310.64	0.00	306	306	0	3	3	0	35	35	0
363	Coun. on Workforce & Economic Competitiveness	16.47	16.47	0.00	17	17	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
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NOVEMBER 1994

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401	Adjutant General	323.24	323.24	0.00	336	336	0	6	6	0	1	1	0
403	Texas Veterans Commission	84.71	84.71	0.00	80	80	0	3	3	0	0	0	0
405	Public Safety, Department of	5,993.99	5,993.99	0.00	5,936	5,936	0	120	120	0	23	23	0
406	National Guard Armory Board	25.00	25.00	0.00	25	25	0	0	0	0	2	0	2
407	Law Enforcement Officers Standards & Ed.	37.27	37.27	0.00	33	33	0	0	0	0	0	0	0
409	Jail Standards, Texas Commission on	18.77	18.77	0.00	18	18	0	0	0	0	0	0	0
410	Criminal Justice Policy Council	22.00	22.00	0.00	22	22	0	0	0	0	1	1	0
411	Texas Commission on Fire Protection	150.83	150.83	0.00	146	146	0	3	3	0	0	0	0
450	Savings and Loan Department	13.80	13.80	0.00	14	14	0	0	0	0	0	0	0
451	Banking, State Department of	183.09	183.09	0.00	180	180	0	1	1	0	1	1	0
452	Licensing and Regulation, Texas Dept. of	205.27	205.27	0.00	205	205	0	9	9	0	10	10	0
453	TX Workers' Compensation Commission	1,106.39	1,106.39	0.00	1,126	1,126	0	23	23	0	0	0	0
454	Texas Department of Insurance	924.18	924.18	0.00	916	916	0	11	11	0	25	25	0
455	Railroad Commission	964.61	964.61	0.00	962	962	0	17	17	0	0	0	0
456	Plumbing Examiners, Texas State Board of	18.00	18.00	0.00	18	18	0	0	0	0	3	3	0
457	Public Accountancy, Texas State Board of	41.93	41.93	0.00	38	38	0	0	0	0	6	6	0
458	Alcoholic Beverage Commission, Texas	525.40	525.40	0.00	489	489	0	0	0	0	2	2	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
459	Architectural Examiners, Board of	13.01	13.01	0.00	11	11	0	0	0	0	0	0	0
460	Professional Engineers, St Bd of Reg for	22.50	22.50	0.00	20	20	0	1	1	0	1	1	0
464	TX Board of Professional Land Surveying	4.00	4.00	0.00	4	4	0	0	0	0	1	1	0
465	Department of Commerce, Texas	302.93	302.93	0.00	300	300	0	2	2	0	54	54	0
466	Consumer Credit Commission, Office of	29.70	29.70	0.00	30	30	0	0	0	0	0	0	0
467	Private Investigators, Board of	43.39	43.39	0.00	42	42	0	3	3	0	2	2	0
469	Credit Union Department	25.82	25.82	0.00	25	25	0	0	0	0	0	0	0
472	Structural Pest Control Board	34.49	34.49	0.00	33	33	0	2	2	0	0	0	0
473	Public Utility Commission	213.72	213.72	0.00	198	198	0	19	19	0	0	0	0
474	Polygraph Examiners Board	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
475	Public Utility Counsel, Office of	21.00	21.00	0.00	21	21	0	0	0	0	0	0	0
476	Texas Racing Commission	67.53	67.53	0.00	73	73	0	0	0	0	6	6	0
477	Advsvy Comm. on State Emergency Communication	19.29	0.00	19.29	19	0	19	0	0	0	0	0	0
478	Workers' Compensation Research Center	10.87	10.87	0.00	9	9	0	8	8	0	2	2	0
501	Department of Health, Texas	5,798.78	5,798.78	0.00	5,601	5,601	0	213	213	0	0	0	0
502	Board of Barber Examiners	12.92	12.92	0.00	14	14	0	0	0	0	0	0	0
503	Medical Examiners, Texas State Board of	90.11	90.11	0.00	90	90	0	38	38	0	98	98	0

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504	Board of Dental Examiners	17.53	17.53	0.00	15	15	0	0	0	0	9	9	0
505	Cosmetology Commission, Texas	39.67	39.67	0.00	38	38	0	1	1	0	0	0	0
506	UT M.D. Anderson Cancer Center	8,194.52	6,904.85	1,889.67	7,750	6,089	1,661	465	261	204	57	0	57
507	Nurse Examiners, Board of	44.12	44.12	0.00	41	41	0	2	2	0	0	0	0
508	Chiropractic Examiners, Board of	5.00	5.00	0.00	5	5	0	2	2	0	0	0	0
511	Vocational Nurse Examiners, Board of	19.35	19.35	0.00	20	20	0	14	14	0	0	0	0
512	Podiatry Examiners, Texas State Board of	3.00	3.00	0.00	3	3	0	0	0	0	1	1	0
513	Texas Funeral Service Commission	10.00	10.00	0.00	10	10	0	0	0	0	0	0	0
514	Optometry Board, Texas	5.05	5.05	0.00	5	5	0	0	0	0	0	0	0
515	Pharmacy, Board of	37.72	0.00	37.72	38	0	38	0	0	0	2	0	2
517	Alcohol and Drug Abuse, Commission on	233.21	233.21	0.00	230	230	0	1	1	0	124	124	0
520	Psychologists, Board of Examiners of	13.27	13.27	0.00	11	11	0	0	0	0	1	1	0
526	Low-Level Radioactive Waste Authority, Texas	17.00	17.00	0.00	17	17	0	0	0	0	0	0	0
527	Texas Cancer Council	8.00	8.00	0.00	8	8	0	0	0	0	0	0	0
529	Health & Human Services Commission	66.62	66.62	0.00	73	73	0	0	0	0	6	6	0
530	Dept. of Protective & Regulatory Services	6,525.00	6,525.00	0.00	6,446	6,446	0	131	131	0	110	110	0
533	Physical & Occup Therapy Examr, Exec Council	17.00	17.00	0.00	18	18	0	0	0	0	2	2	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
551	Agriculture, Department of	510.63	510.63	0.00	505	505	0	10	10	0	0	0	0
554	Animal Health Commission, Texas	243.39	243.39	0.00	243	243	0	2	2	0	0	0	0
555	Texas Agricultural Extension Services (A&M)	1,161.80	818.21	343.59	1,111	1,046	65	77	73	4	3	1	2
556	Texas Agriculture Experiment Station (A&M)	1,628.67	1,439.03	189.64	1,277	1,132	145	582	529	53	19	16	3
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	143.29	69.88	73.41	130	66	64	30	10	20	0	0	0
576	Texas Forest Service (A&M)	333.45	333.45	0.00	325	325	0	18	18	0	0	0	0
577	Texas Animal Damage Control Service (A&M)	86.44	86.44	0.00	82	82	0	6	6	0	0	0	0
578	Veterinary Medical Examiners	7.65	7.65	0.00	8	8	0	0	0	0	5	5	0
579	Rio Grande Compact Commissioner	3.00	3.00	0.00	3	3	0	0	0	0	1	1	0
580	Water Development Board	282.14	282.14	0.00	276	276	0	6	6	0	1	1	0
582	Texas Natural Resource Conservation Comm.	2,796.55	2,796.55	0.00	2,805	2,805	0	42	42	0	99	99	0
583	Sabine River Compact Commissioner	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
592	Soil & Water Conservation Board, State	49.80	49.80	0.00	50	50	0	0	0	0	0	0	0
596	Red River Compact Commissioner	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
598	Canadian River Compact Commissioner	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599	Pecos River Compact Commissioner	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
601	Department of Transportation, Texas	16,418.40	16,418.40	0.00	16,447	16,447	0	145	145	0	10,646	10,646	0

**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/94			Part-Time Employees as of 08/31/94			Consultant/Contract Individuals as of 08/31/94		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
602	Tumpike Authority, Texas	210.77	0.00	210.77	231	0	231	1	0	1	10	0	10
606	TX High-Speed Rail Authority	4.03	4.03	0.00	3	3	0	0	0	0	0	0	0
655	Mental Health & Mental Retard., - Central Off.	28,200.54	28,200.54	0.00	27,910	27,910	0	781	781	0	1,407	1,395	12
665	Juvenile Probation Commission, Texas	33.00	33.00	0.00	33	33	0	0	0	0	1	1	0
694	Youth Commission, Texas	2,118.25	2,118.25	0.00	2,054	2,054	0	73	73	0	67	67	0
696	TX Dept. of Criminal Justice	33,455.43	32,063.22	1,392.21	34,301	32,905	1,396	31	27	4	199	199	0
701	Education Agency, Texas	1,054.98	1,054.98	0.00	1,057	1,057	0	28	28	0	82	82	0
710	Texas A&M University System Administration	204.58	85.83	118.75	186	76	110	30	14	16	3	0	3
711	Texas A&M University - Main	8,223.23	3,830.24	4,392.99	6,226	2,607	3,619	3,742	1,283	2,449	33	2	31
712	Texas Engineering Experiment Station (A&M)	890.19	287.43	602.76	484	120	364	729	178	551	12	1	11
713	Tarleton State University (A&M)	626.34	407.73	218.61	482	346	136	273	100	173	3	0	3
714	University of Texas at Arlington	2,150.52	1,410.85	739.67	2,086	1,458	628	1,407	820	587	115	0	115
715	Prairie View A&M University	757.12	454.49	302.63	767	475	292	21	16	5	0	0	0
716	Texas Engineering Extension Service (A&M)	432.60	21.15	411.45	373	0	373	96	0	96	5	0	5
717	Texas Southern University	1,054.41	742.53	311.88	956	693	263	491	225	266	23	8	15
718	Texas A&M University - Galveston	390.98	172.74	218.24	256	143	113	162	53	109	1	0	1
719	Texas State Technical College - System	54.33	50.38	3.95	53	49	4	0	0	0	8	2	6
720	University of Texas System	379.55	279.55	100.00	368	270	98	27	21	6	116	17	99

**TABLE I**  
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**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/94			Part-Time Employees as of 08/31/94			Consultant/Contract Individuals as of 08/31/94		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
721	University of Texas at Austin	11,951.14	4,732.10	7,219.04	8,678	3,722	4,956	8,167	2,551	5,616	3,157	166	2,991
723	UT Medical Branch at Galveston	9,844.29	21.30	9,822.99	9,602	24	9,578	675	5	670	745	0	745
724	University of Texas at El Paso	2,245.94	1,498.71	747.23	1,495	1,095	400	1,299	1,001	298	5	3	2
727	Texas Transportation Institute	417.66	0.00	417.66	297	0	297	187	0	187	0	0	0
729	UT Southwestern Medical Center at Dallas	4,944.09	1,662.39	3,281.70	3,979	1,284	2,695	868	236	632	67	9	58
730	University of Houston	4,295.37	3,188.15	1,107.22	3,010	2,157	853	2,805	1,557	1,248	2	0	2
731	Texas Woman's University	1,433.10	1,138.98	294.12	958	798	160	806	517	289	0	0	0
732	Texas A&M University - Kingsville	698.54	479.34	219.20	570	441	129	277	78	199	0	0	0
733	Texas Tech University	4,077.36	2,520.90	1,556.46	3,394	2,090	1,304	1,910	796	1,114	444	89	355
734	Lamar University - Beaumont	399.24	324.81	74.43	710	559	151	172	118	54	579	0	579
735	Midwestern State University	534.66	391.27	143.39	406	347	59	321	98	223	0	0	0
736	University of Texas - Pan American	1,371.61	1,019.88	351.73	1,055	775	280	1,253	577	676	0	0	0
737	Angelo State University	436.28	289.13	147.15	454	389	65	554	128	426	128	17	111
738	University of Texas at Dallas	1,119.15	644.40	474.75	861	457	404	755	521	234	15	1	14
739	Texas Tech University Health Sciences Center	2,951.90	1,201.72	1,750.18	2,811	1,101	1,710	467	213	254	439	55	384
742	University of Texas of the Permian Basin	228.23	194.05	34.18	191	167	24	78	61	17	0	0	0
743	University of Texas at San Antonio	1,340.00	871.00	469.00	951	642	309	389	229	160	0	0	0
744	UT - Houston Health Science Center	4,389.95	1,551.03	2,838.92	3,905	1,461	2,444	552	196	356	52	9	43

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING AUGUST 31, 1994

NOVEMBER 1994

**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/94			Part-Time Employees as of 08/31/94			Consultant/Contract Individuals as of 08/31/94		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
745	UT Health Science Center at San Antonio	4,026.13	2,155.14	1,870.99	3,703	2,137	1,566	759	438	321	22	10	12
747	Univ. of Texas - Brownsville	620.37	459.07	161.30	500	372	128	342	223	119	1	1	0
750	University of Texas at Tyler	356.83	309.19	47.64	291	264	27	222	147	75	0	0	0
751	East Texas State University	900.61	601.49	299.12	656	497	159	638	104	534	17	0	17
752	University of North Texas	2,822.08	1,812.08	1,010.00	1,840	1,303	537	1,781	892	889	43	0	43
753	Sam Houston State University	1,045.44	672.21	373.23	646	461	185	1,115	551	564	348	71	277
754	Southwest Texas State University	2,040.48	1,209.13	831.35	1,418	885	533	2,458	1,016	1,442	273	23	250
755	Stephen F. Austin State University	1,658.15	1,072.84	585.31	983	736	247	898	397	501	175	4	171
756	Sul Ross State University	381.41	298.18	83.23	280	238	42	284	151	133	42	4	38
757	West Texas A&M University	599.07	393.32	205.75	455	313	142	259	133	126	0	0	0
758	Texas State University System	6.12	6.12	0.00	5	5	0	1	1	0	0	0	0
759	University of Houston - Clear Lake	686.92	532.06	154.86	467	350	117	332	128	204	8	4	4
760	Texas A&M University - Corpus Christi	524.11	436.13	87.98	479	418	61	163	96	67	0	0	0
761	Texas A&M International University	193.92	173.77	20.15	186	169	17	59	23	36	0	0	0
763	Univ. of North Texas Health Science Center	900.15	687.02	213.13	810	680	130	170	115	55	0	0	0
764	East Texas State University at Texarkana	106.90	99.70	7.20	110	101	9	48	45	3	0	0	0
765	University of Houston - Victoria Center	129.14	108.80	20.34	87	75	12	77	47	30	0	0	0

**TABLE I**  
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Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/94			Part-Time Employees as of 08/31/94			Consultant/Contract Individuals as of 08/31/94		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
767	Southwest Collegiate Institute for the Deaf	51.70	51.70	0.00	42	42	0	29	29	0	0	0	0
771	Blind and Visually Impaired, Tx. Sch. for the	356.75	356.75	0.00	317	317	0	70	70	0	1	1	0
772	Deaf, Texas School for the	412.55	412.55	0.00	459	459	0	48	48	0	3	3	0
781	Coordinating Board, Tex. Col. and Univ. Sys.	271.73	271.73	0.00	253	253	0	40	40	0	0	0	0
783	University of Houston System	308.89	223.22	85.67	286	217	69	66	15	51	2	0	2
784	University of Houston - Downtown	504.45	378.83	125.62	354	281	73	212	86	126	2	0	2
785	UT Health Center at Tyler	1,207.53	203.46	1,004.07	1,087	0	1,087	193	0	193	0	0	0
786	Lamar University System	4.25	3.90	0.35	8	8	0	2	2	0	16	0	16
787	Lamar University - Orange	49.53	36.23	13.30	89	70	19	24	20	4	2	0	2
788	Lamar University - Port Arthur	63.70	57.98	5.72	108	101	7	21	19	2	1	1	0
802	Parks and Wildlife Department	3,008.42	3,008.42	0.00	2,880	2,880	0	232	232	0	4	4	0
808	Historical Commission, Texas	74.80	74.80	0.00	83	83	0	14	14	0	4	4	0
809	Preservation Board, State	51.36	51.36	0.00	46	46	0	12	12	0	23	23	0
813	Arts, Texas Commission on the	15.80	15.80	0.00	16	16	0	0	0	0	0	0	0
904	TX Food and Fibers Commission	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
922	Texas State Technical College - Amarillo	177.60	140.49	37.11	161	134	27	19	4	15	12	0	12
923	Texas State Technical College - Harlingen	401.51	334.14	67.37	392	346	46	86	5	81	12	2	10
924	Texas State Technical College - Sweetwater	190.13	165.97	24.16	178	159	19	22	0	22	6	2	4

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING AUGUST 31, 1994

NOVEMBER 1994

**TABLE I  
STATE OF TEXAS  
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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
925	Texas State Technical College - Waco	768.02	612.24	155.78	700	595	105	102	38	64	36	1	35
	*** Totals ***	<u>254,064.89</u>	<u>203,659.71</u>	<u>50,405.18</u>	<u>235,961</u>	<u>194,798</u>	<u>41,163</u>	<u>43,170</u>	<u>20,294</u>	<u>22,876</u>	<u>22,090</u>	<u>15,528</u>	<u>6,562</u>

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**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
039	Panhandle Plains Historical Museum	20	10	10	10	6	4	0	0	0	0	0	0
101	Legislature: Senate	0	0	0	0	0	0	0	0	0	0	0	0
102	Legislature: The House of Representatives	115	115	0	54	54	0	11	11	0	0	0	0
103	Legislative Council, Texas	301	301	0	0	0	0	4	4	0	0	0	0
104	Legislative Budget Board	114	114	0	0	0	0	5	5	0	0	0	0
105	Legislative Reference Library	9	9	0	8	8	0	0	0	0	1	1	0
116	Sunset Advisory Commission	24	24	0	0	0	0	0	0	0	0	0	0
201	Supreme Court of Texas	63	63	0	1	1	0	0	0	0	0	0	0
202	State Bar of Texas	356	0	356	33	0	33	98	0	98	17	0	17
203	Law Examiners, Board of	17	0	17	1	0	1	0	0	0	0	0	0
204	Court Reporters Certification Board	2	2	0	1	1	0	0	0	0	1	1	0
211	Court of Criminal Appeals	65	65	0	0	0	0	0	0	0	0	0	0
212	Court Administration, Office of	76	76	0	15	15	0	1	1	0	1	1	0
213	Prosecuting Attorney, State	0	0	0	0	0	0	0	0	0	0	0	0
221	Court of Civil Appeals - First District	39	39	0	1	1	0	1	1	0	0	0	0
222	Court of Appeals - Second District	32	32	0	0	0	0	0	0	0	0	0	0
223	Court of Civil Appeals - Third District	28	28	0	0	0	0	0	0	0	0	0	0
224	Court of Civil Appeals - Fourth District	29	29	0	0	0	0	0	0	0	0	0	0
225	Court of Civil Appeals - Fifth District	58	58	0	0	0	0	0	0	0	0	0	0

**TABLE II  
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FOR THE QUARTER ENDING 08/31/94**

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Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
226	Court of Civil Appeals - Sixth District	15	15	0	1	1	0	1	1	0	0	0	0
227	Court of Civil Appeals - Seventh District	20	20	0	0	0	0	2	2	0	0	0	0
228	Court of Civil Appeals - Eighth District	19	19	0	0	0	0	3	3	0	0	0	0
229	Court of Civil Appeals - Ninth District	15	15	0	0	0	0	0	0	0	0	0	0
230	Court of Civil Appeals - Tenth District	14	14	0	2	2	0	2	2	0	0	0	0
231	Court of Civil Appeals - Eleventh District	16	16	0	0	0	0	1	1	0	0	0	0
232	Court of Civil Appeals - Twelfth District	13	13	0	0	0	0	1	1	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	27	27	0	0	0	0	0	0	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	39	39	0	0	0	0	2	2	0	0	0	0
241	District Courts (Comptroller's Jud. Section)	530	530	0	0	0	0	0	0	0	0	0	0
242	Judicial Conduct, State Commission on	9	9	0	1	1	0	0	0	0	0	0	0
243	Law Library, State	8	8	0	4	4	0	0	0	0	2	2	0
301	Governor's Office	171	171	0	5	5	0	0	0	0	0	0	0
302	Attorney General	3,785	3,785	0	93	93	0	224	224	0	18	18	0
303	General Services Commission	904	904	0	43	43	0	132	132	0	26	26	0
304	Comptroller of Public Accounts, State	2,755	2,755	0	40	40	0	283	283	0	8	8	0
305	General Land Office	658	658	0	30	30	0	25	25	0	6	6	0

**TABLE II**  
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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
306	Library and Archives Commission	187	187	0	46	46	0	14	14	0	10	10	0
307	Secretary of State	245	245	0	10	10	0	12	12	0	3	3	0
308	State Auditor's Office	280	280	0	0	0	0	35	35	0	0	0	0
310	Treasury Department	245	245	0	7	7	0	30	30	0	0	0	0
312	Securities Board, State	76	76	0	10	10	0	6	6	0	8	8	0
313	Dept. of Information Resources	159	159	0	3	3	0	23	23	0	0	0	0
318	Blind Commission for the	574	574	0	31	31	0	36	36	0	1	1	0
322	Employment Commission, Texas	4,770	4,770	0	0	0	0	339	339	0	0	0	0
323	Teacher Retirement System	423	423	0	0	0	0	39	39	0	0	0	0
324	Human Services, Department of	19,282	19,282	0	116	116	0	1,107	1,107	0	22	22	0
325	Fire Fighter's Pension Commission	5	5	0	0	0	0	0	0	0	0	0	0
327	Employees Retirement System of Texas	329	329	0	5	5	0	19	19	0	0	0	0
329	Real Estate Commission, Texas	86	86	0	9	9	0	1	1	0	2	2	0
330	Rehabilitation Commission	2,612	2,612	0	20	20	0	160	160	0	2	2	0
332	Dept. of Housing and Community Affairs, Tx.	257	170	87	0	0	0	15	11	4	0	0	0
333	State-Federal Relations, Office of	0	0	0	0	0	0	0	0	0	0	0	0
335	TX Comm. for the Deaf & Hearing Impaired	9	9	0	0	0	0	0	0	0	0	0	0
337	Tax Professional Examiners, Board of	3	3	0	0	0	0	0	0	0	0	0	0
338	Pension Review Board, State	0	0	0	0	0	0	0	0	0	0	0	0
340	Aging, Texas Department on	39	39	0	2	2	0	1	1	0	1	1	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
342	Aircraft Pooling Board, State	40	40	0	3	3	0	2	2	0	1	1	0
344	Human Rights, Commission on	43	43	0	1	1	0	1	1	0	0	0	0
346	Council on Sex Offender Treatment	2	2	0	0	0	0	0	0	0	0	0	0
347	Public Finance Authority, Texas	14	14	0	0	0	0	0	0	0	0	0	0
350	National Research Laboratory Commission	48	48	0	0	0	0	34	34	0	0	0	0
352	Texas Bond Review Board	12	12	0	0	0	0	2	2	0	0	0	0
353	TX Incentive & Productivity Comm.	6	6	0	0	0	0	1	1	0	0	0	0
355	Children's Trust Fund of Texas Council	9	9	0	0	0	0	0	0	0	0	0	0
356	Texas Ethics Commission	33	33	0	1	1	0	2	2	0	0	0	0
359	Office of Public Insurance Counsel	21	21	0	3	3	0	4	4	0	1	1	0
360	State Office of Administrative Hearings	24	24	0	2	2	0	0	0	0	0	0	0
362	State Lottery Commission	324	324	0	1	1	0	15	15	0	0	0	0
363	Coun. on Workforce & Economic Competitiveness	19	19	0	0	0	0	2	2	0	0	0	0
401	Adjutant General	336	336	0	6	6	0	14	14	0	0	0	0
403	Texas Veterans Commission	81	81	0	4	4	0	1	1	0	1	1	0
405	Public Safety, Department of	6,293	6,293	0	0	0	0	364	364	0	0	0	0
406	National Guard Armory Board	25	25	0	0	0	0	0	0	0	0	0	0
407	Law Enforcement Officers Standards & Ed.	0	0	0	0	0	0	42	42	0	0	0	0
409	Jail Standards, Texas Commission on	21	21	0	0	0	0	3	3	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING AUGUST 31, 1994

NOVEMBER 1994

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
410	Criminal Justice Policy Council	22	22	0	0	0	0	0	0	0	0	0	0
411	Texas Commission on Fire Protection	0	0	0	0	0	0	0	0	0	0	0	0
450	Savings and Loan Department	26	26	0	0	0	0	12	12	0	0	0	0
451	Banking, State Department of	194	194	0	0	0	0	14	14	0	0	0	0
452	Licensing and Regulation, Texas Dept. of	205	205	0	10	10	0	0	0	0	1	1	0
453	TX Workers' Compensation Commission	1,247	1,247	0	28	28	0	121	121	0	5	5	0
454	Texas Department of Insurance	1,005	1,005	0	0	0	0	85	85	0	0	0	0
455	Railroad Commission	1,028	1,028	0	10	10	0	66	66	0	0	0	0
456	Plumbing Examiners, Texas State Board of	18	18	0	0	0	0	0	0	0	0	0	0
457	Public Accountancy, Texas State Board of	43	43	0	0	0	0	5	5	0	0	0	0
458	Alcoholic Beverage Commission, Texas	503	503	0	1	1	0	14	14	0	1	1	0
459	Architectural Examiners, Board of	15	15	0	0	0	0	4	4	0	0	0	0
460	Professional Engineers, St Bd of Reg for	22	22	0	2	2	0	2	2	0	1	1	0
464	TX Board of Professional Land Surveying	4	4	0	0	0	0	0	0	0	0	0	0
465	Department of Commerce, Texas	321	321	0	0	0	0	16	16	0	0	0	0
466	Consumer Credit Commission, Office of	30	30	0	0	0	0	0	0	0	0	0	0
467	Private investigators, Board of	45	45	0	0	0	0	3	3	0	0	0	0
469	Credit Union Department	27	27	0	0	0	0	2	2	0	0	0	0

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
472	Structural Pest Control Board	33	33	0	2	2	0	0	0	0	0	0	0
473	Public Utility Commission	228	228	0	11	11	0	30	30	0	0	0	0
474	Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
475	Public Utility Counsel, Office of	21	21	0	0	0	0	0	0	0	0	0	0
476	Texas Racing Commission	76	76	0	0	0	0	2	2	0	0	0	0
477	Advsy Comm. on State Emergency Communication	21	0	21	0	0	0	1	0	1	0	0	0
478	Workers' Compensation Research Center	12	12	0	2	2	0	3	3	0	1	1	0
501	Department of Health, Texas	6,400	6,400	0	212	212	0	799	799	0	1	1	0
502	Board of Barber Examiners	14	14	0	0	0	0	4	4	0	1	1	0
503	Medical Examiners, Texas State Board of	90	90	0	45	45	0	0	0	0	0	0	0
504	Board of Dental Examiners	21	21	0	0	0	0	6	6	0	0	0	0
505	Cosmetology Commission, Texas	41	41	0	1	1	0	2	2	0	0	0	0
506	UT M.D. Anderson Cancer Center	7,686	6,827	859	205	151	54	738	738	0	0	0	0
507	Nurse Examiners, Board of	45	45	0	2	2	0	1	1	0	0	0	0
508	Chiropractic Examiners, Board of	6	6	0	0	0	0	0	0	0	0	0	0
511	Vocational Nurse Examiners, Board of	0	0	0	0	0	0	0	0	0	0	0	0
512	Podiatry Examiners, Texas State Board of	3	3	0	0	0	0	0	0	0	0	0	0
513	Texas Funeral Service Commission	10	10	0	0	0	0	0	0	0	0	0	0
514	Optometry Board, Texas	6	6	0	0	0	0	0	0	0	0	0	0
515	Pharmacy, Board of	40	0	40	0	0	0	2	0	2	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING AUGUST 31, 1994

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
517	Alcohol and Drug Abuse, Commission on	279	279	0	0	0	0	48	48	0	0	0	0
520	Psychologists, Board of Examiners of	14	14	0	0	0	0	3	3	0	0	0	0
526	Low-Level Radioactive Waste Authority, Texas	17	17	0	1	1	0	0	0	0	1	1	0
527	Texas Cancer Council	8	8	0	0	0	0	0	0	0	0	0	0
529	Health & Human Services Commission	83	83	0	1	1	0	10	10	0	1	1	0
530	Dept. of Protective & Regulatory Services	7,089	7,089	0	145	145	0	643	643	0	14	14	0
533	Physical & Occup Therapy Examr, Exec Council	18	18	0	0	0	0	0	0	0	0	0	0
551	Agriculture, Department of	530	530	0	13	13	0	25	25	0	3	3	0
554	Animal Health Commission, Texas	262	262	0	2	2	0	19	19	0	2	2	0
555	Texas Agricultural Extension Services (A&M)	1,191	983	208	46	44	2	80	66	14	9	9	0
556	Texas Agriculture Experiment Station (A&M)	1,306	1,147	159	306	279	27	61	50	11	2	1	1
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	132	67	65	7	3	4	6	2	4	2	1	1
576	Texas Forest Service (A&M)	342	342	0	5	5	0	21	21	0	2	2	0
577	Texas Animal Damage Control Service (A&M)	92	92	0	3	3	0	9	9	0	0	0	0
578	Veterinary Medical Examiners	8	8	0	0	0	0	0	0	0	0	0	0
579	Rio Grande Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
580	Water Development Board	282	282	0	0	0	0	3	3	0	0	0	0
582	Texas Natural Resource Conservation Comm.	3,253	3,253	0	111	111	0	448	448	0	69	69	0

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
583	Sabine River Compact Commissioner	2	2	0	0	0	0	0	0	0	0	0	0
592	Soil & Water Conservation Board, State	50	50	0	0	0	0	0	0	0	0	0	0
596	Red River Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commissioner	1	1	0	1	1	0	0	0	0	0	0	0
599	Pecos River Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
601	Department of Transportation, Texas	15,616	15,616	0	0	0	0	976	976	0	0	0	0
602	Turmpike Authority, Texas	0	0	0	0	0	0	0	0	0	0	0	0
606	TX High-Speed Rail Authority	5	5	0	0	0	0	2	2	0	0	0	0
655	Mental Health & Mental Retard., - Central Off.	31,387	31,387	0	1,005	1,005	0	3,477	3,477	0	224	224	0
665	Juvenile Probation Commission, Texas	34	34	0	0	0	0	1	1	0	0	0	0
694	Youth Commission, Texas	2,063	2,063	0	78	78	0	9	9	0	5	5	0
696	TX Dept. of Criminal Justice	39,084	37,500	1,584	38	30	8	5,209	5,021	188	4	0	4
701	Education Agency, Texas	1,180	1,180	0	35	35	0	123	123	0	7	7	0
710	Texas A&M University System Administration	199	82	117	10	8	2	16	7	9	2	2	0
711	Texas A&M University - Main	6,803	3,732	3,071	1,828	1,209	619	720	263	457	218	128	90
712	Texas Engineering Experiment Station (A&M)	626	193	433	716	183	533	148	8	140	149	4	145
713	Tarleton State University (A&M)	502	362	140	41	27	14	24	17	7	5	1	4
714	University of Texas at Arlington	1,545	1,225	320	1,096	826	270	25	10	15	5	3	2
715	Prairie View A&M University	859	519	340	20	14	6	90	43	47	1	0	1

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING AUGUST 31, 1994

NOVEMBER 1994

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
716	Texas Engineering Extension Service (A&M)	423	5	418	24	0	24	63	4	59	6	0	6
717	Texas Southern University	1,105	905	200	196	106	90	14	6	8	0	0	0
718	Texas A&M University - Galveston	256	152	104	60	19	41	14	4	10	4	2	2
719	Texas State Technical College - System	45	45	0	16	8	8	0	0	0	0	0	0
720	University of Texas System	388	279	109	37	28	9	20	9	11	10	7	3
721	University of Texas at Austin	7,098	5,499	1,599	2,118	1,668	450	720	325	395	253	130	123
723	UT Medical Branch at Galveston	9,552	24	9,528	527	3	524	0	0	0	0	0	0
724	University of Texas at El Paso	1,275	1,023	252	0	0	0	14	10	4	0	0	0
727	Texas Transportation Institute	364	8	356	175	0	175	78	5	73	59	0	59
729	UT Southwestern Medical Center at Dallas	4,802	1,550	3,252	345	94	251	271	88	183	19	5	14
730	University of Houston	2,706	2,278	428	239	193	46	0	0	0	0	0	0
731	Texas Woman's University	1,047	881	166	838	610	228	16	14	2	7	1	6
732	Texas A&M University - Kingsville	602	461	141	67	37	30	29	19	10	4	1	3
733	Texas Tech University	3,424	2,116	1,308	1,914	800	1,114	30	26	4	4	4	0
734	Lamar University - Beaumont	633	516	117	272	179	93	77	52	25	160	73	87
735	Midwestern State University	411	341	70	11	7	4	10	10	0	4	3	1
736	University of Texas - Pan American	965	823	142	618	607	11	13	7	6	1	0	1
737	Angelo State University	470	403	67	33	27	6	16	14	2	2	2	0
738	University of Texas at Dallas	891	464	427	781	524	257	30	7	23	26	3	23
739	Texas Tech University Health Sciences Center	2,917	1,132	1,785	469	213	256	106	31	75	2	0	2

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
742	University of Texas of the Permian Basin	201	175	26	27	19	8	3	2	1	0	0	0
743	University of Texas at San Antonio	1,134	923	211	0	0	0	281	281	0	0	0	0
744	UT - Houston Health Science Center	4,048	1,510	2,538	558	196	362	143	49	94	6	0	6
745	UT Health Science Center at San Antonio	4,122	2,321	1,801	844	475	369	419	184	235	85	37	48
747	Univ. of Texas - Brownsville	520	387	133	0	0	0	10	7	3	0	0	0
750	University of Texas at Tyler	315	285	30	7	5	2	24	20	4	0	0	0
751	East Texas State University	690	596	94	113	94	19	7	7	0	0	0	0
752	University of North Texas	1,804	1,292	512	265	212	53	80	42	38	17	8	9
753	Sam Houston State University	685	514	171	165	142	23	6	2	4	5	2	3
754	Southwest Texas State University	1,349	846	503	582	312	270	58	34	24	30	12	18
755	Stephen F. Austin State University	573	394	179	0	0	0	15	5	10	6	1	5
756	Sul Ross State University	288	251	37	53	45	8	4	3	1	0	0	0
757	West Texas A&M University	469	323	146	81	63	18	31	15	16	10	8	2
758	Texas State University System	8	8	0	1	1	0	3	3	0	0	0	0
759	University of Houston - Clear Lake	549	456	93	7	3	4	27	15	12	3	2	1
760	Texas A&M University - Corpus Christi	507	442	65	49	37	12	36	29	7	6	4	2
761	Texas A&M International University	189	175	14	8	8	0	10	9	1	1	1	0
763	Univ. of North Texas Health Science Center	880	680	200	85	75	10	93	39	54	12	8	4

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING AUGUST 31, 1994

NOVEMBER 1994

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 09/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
764	East Texas State University at Texarkana	111	102	9	0	0	0	1	1	0	0	0	0
765	University of Houston - Victoria Center	91	86	5	22	20	2	3	2	1	0	0	0
767	Southwest Collegiate Institute for the Deaf	42	42	0	30	30	0	0	0	0	1	1	0
771	Blind and Visually Impaired, Tx. Sch. for the	331	331	0	81	81	0	14	14	0	11	11	0
772	Deaf, Texas School for the	504	504	0	45	45	0	45	45	0	0	0	0
781	Coordinating Board, Tex. Col. and Univ. Sys.	269	269	0	2	2	0	13	13	0	0	0	0
783	University of Houston System	293	220	73	8	5	3	7	3	4	0	0	0
784	University of Houston - Downtown	383	303	80	216	89	127	29	22	7	4	3	1
785	UT Health Center at Tyler	1,473	737	736	261	130	131	198	99	99	35	17	18
786	Lamar University System	8	8	0	2	2	0	0	0	0	4	3	1
787	Lamar University - Orange	81	67	14	34	24	10	15	6	9	9	5	4
788	Lamar University - Port Arthur	86	83	3	28	23	5	14	12	2	5	4	1
802	Parks and Wildlife Department	3,081	3,078	3	232	232	0	226	226	0	0	0	0
808	Historical Commission, Texas	69	69	0	14	14	0	62	62	0	11	11	0
809	Preservation Board, State	46	46	0	13	13	0	0	0	0	1	1	0
813	Arts, Texas Commission on the	16	16	0	0	0	0	0	0	0	0	0	0
904	TX Food and Fibers Commission	3	3	0	0	0	0	0	0	0	0	0	0
922	Texas State Technical College - Amarillo	152	133	19	34	20	14	8	6	2	1	1	0
923	Texas State Technical College - Harlingen	405	377	28	70	29	41	26	25	1	1	1	0

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
924	Texas State Technical College - Sweetwater	173	157	16	121	109	12	25	22	3	7	6	1
925	Texas State Technical College - Waco	740	641	99	83	19	64	20	15	5	8	0	8
*** Totals ***		<u>247,715</u>	<u>211,581</u>	<u>36,134</u>	<u>19,543</u>	<u>12,782</u>	<u>6,761</u>	<u>20,725</u>	<u>18,201</u>	<u>2,524</u>	<u>1,708</u>	<u>981</u>	<u>727</u>

**TABLE III  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 05/31/94 TO QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/94	Total FTEs 08/31/94	Net Increase or Decrease	Percent Increase or Decrease
696	TX Dept.of Criminal Justice	30,760.70	33,455.43	2,694.73	8.76
601	Department of Transportation, Texas	14,354.44	16,418.40	2,063.96	14.38
324	Human Services, Department of	17,604.00	18,134.00	530.00	3.01
802	Parks and Wildlife Department	2,736.30	3,008.42	272.12	9.94
556	Texas Agriculture Experiment Station (A&M)	1,367.99	1,628.67	260.68	19.06
729	UT Southwestern Medical Center at Dallas	4,711.51	4,944.09	232.58	4.94
723	UT Medical Branch at Galveston	9,637.90	9,844.29	206.39	2.14
739	Texas Tech University Health Sciences Center	2,779.57	2,951.90	172.33	6.20
582	Texas Natural Resource Conservation Comm.	2,628.70	2,796.55	167.85	6.39
405	Public Safety, Department of	5,838.89	5,993.99	155.10	2.66
655	Mental Health & Mental Retard.,- Central Off.	28,066.53	28,200.54	134.01	0.48
530	Dept. of Protective & Regulatory Services	6,404.00	6,525.00	121.00	1.89
712	Texas Engineering Experiment Station (A&M)	771.00	890.19	119.19	15.46
501	Department of Health, Texas	5,716.71	5,798.78	82.07	1.44
727	Texas Transportation Institute	361.55	417.66	56.11	15.52
362	State Lottery Commission	256.95	310.64	53.69	20.90
763	Univ. of North Texas Health Science Center	846.96	900.15	53.19	6.28
694	Youth Commission, Texas	2,070.85	2,118.25	47.40	2.29
303	General Services Commission	813.76	859.20	45.44	5.58
718	Texas A&M University - Galveston	350.88	390.98	40.10	11.43
744	UT - Houston Health Science Center	4,360.92	4,389.95	29.03	0.67
305	General Land Office	627.91	656.60	28.69	4.57
716	Texas Engineering Extension Service (A&M)	404.81	432.60	27.79	6.86
302	Attorney General	3,602.18	3,625.16	22.98	0.64
458	Alcoholic Beverage Commission, Texas	503.63	525.40	21.77	4.32
785	UT Health Center at Tyler	1,185.88	1,207.53	21.65	1.83
102	Legislature: The House of Representatives	719.81	740.52	20.71	2.88
736	University of Texas - Pan American	1,351.88	1,371.61	19.73	1.46
731	Texas Woman's University	1,415.65	1,433.10	17.45	1.23
555	Texas Agricultural Extension Services (A&M)	1,147.98	1,161.80	13.82	1.20
580	Water Development Board	268.73	282.14	13.41	4.99
202	State Bar of Texas	268.51	279.75	11.24	4.19
101	Legislature: Senate	567.75	577.64	9.89	1.74
765	University of Houston - Victoria Center	119.68	129.14	9.46	7.90
310	Treasury Department	207.48	216.58	9.10	4.39
592	Soil & Water Conservation Board, State	41.39	49.80	8.41	20.32
332	Dept. of Housing and Community Affairs, Tx.	235.53	243.32	7.79	3.31
452	Licensing and Regulation, Texas Dept. of	198.08	205.27	7.19	3.63
701	Education Agency, Texas	1,048.05	1,054.98	6.93	0.66
103	Legislative Council, Texas	331.74	337.42	5.68	1.71
403	Texas Veterans Commission	79.30	84.71	5.41	6.82
451	Banking, State Department of	178.05	183.09	5.04	2.83
329	Real Estate Commission, Texas	84.29	89.25	4.96	5.88
720	University of Texas System	374.82	379.55	4.73	1.26
517	Alcohol and Drug Abuse, Commission on	228.77	233.21	4.44	1.94
533	Physical & Occup Therapy Examr, Exec Council	12.67	17.00	4.33	34.18
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	139.13	143.29	4.16	2.99
809	Preservation Board, State	47.20	51.36	4.16	8.81
307	Secretary of State	233.67	237.76	4.09	1.75
503	Medical Examiners, Texas State Board of	86.03	90.11	4.08	4.74

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 05/31/94 TO QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/94	Total FTEs 08/31/94	Net Increase or Decrease	Percent Increase or Decrease
476	Texas Racing Commission	64.27	67.53	3.26	5.07
360	State Office of Administrative Hearings	21.70	24.92	3.22	14.84
330	Rehabilitation Commission	2,436.06	2,439.24	3.18	0.13
478	Workers' Compensation Research Center	7.70	10.87	3.17	41.17
551	Agriculture, Department of	508.12	510.63	2.51	0.49
719	Texas State Technical College - System	51.97	54.33	2.36	4.54
313	Dept. of Information Resources	135.84	137.99	2.15	1.58
363	Coun. on Workforce & Economic Competitiveness	14.35	16.47	2.12	14.77
323	Teacher Retirement System	393.47	395.48	2.01	0.51
409	Jail Standards, Texas Commission on	17.00	18.77	1.77	10.41
347	Public Finance Authority, Texas	12.49	14.18	1.69	13.53
104	Legislative Budget Board	105.64	107.30	1.66	1.57
224	Court of Civil Appeals - Fourth District	27.33	28.51	1.18	4.32
813	Arts, Texas Commission on the	14.66	15.80	1.14	7.78
457	Public Accountancy, Texas State Board of	40.91	41.93	1.02	2.49
583	Sabine River Compact Commissioner	1.00	2.00	1.00	100.00
116	Sunset Advisory Commission	23.00	23.95	0.95	4.13
105	Legislative Reference Library	13.25	14.17	0.92	6.94
477	Advsy Comm. on State Emergency Communication	18.40	19.29	0.89	4.84
242	Judicial Conduct, State Commission on	9.31	10.11	0.80	8.59
203	Law Examiners, Board of	16.41	17.16	0.75	4.57
359	Office of Public Insurance Counsel	19.94	20.63	0.69	3.46
596	Red River Compact Commissioner	0.33	1.00	0.67	203.03
475	Public Utility Counsel, Office of	20.33	21.00	0.67	3.30
356	Texas Ethics Commission	33.06	33.72	0.66	2.00
222	Court of Appeals - Second District	32.22	32.79	0.57	1.77
353	TX Incentive & Productivity Comm.	5.00	5.56	0.56	11.20
234	Court of Civil Appeals - Fourteenth District	38.20	38.76	0.56	1.47
342	Aircraft Pooling Board, State	38.10	38.63	0.53	1.39
352	Texas Bond Review Board	8.00	8.48	0.48	6.00
466	Consumer Credit Commission, Office of	29.22	29.70	0.48	1.64
327	Employees Retirement System of Texas	302.36	302.80	0.44	0.15
515	Pharmacy, Board of	37.44	37.72	0.28	0.75
227	Court of Civil Appeals - Seventh District	19.50	19.78	0.28	1.44
333	State-Federal Relations, Office of	24.05	24.33	0.28	1.16
472	Structural Pest Control Board	34.22	34.49	0.27	0.79
520	Psychologists, Board of Examiners of	13.00	13.27	0.27	2.08
514	Optometry Board, Texas	4.79	5.05	0.26	5.43
212	Court Administration, Office of	80.91	81.15	0.24	0.30
233	Court of Civil Appeals - Thirteenth District	25.64	25.84	0.20	0.78
922	Texas State Technical College - Amarillo	177.45	177.60	0.15	0.08
576	Texas Forest Service (A&M)	333.30	333.45	0.15	0.05
760	Texas A&M University - Corpus Christi	524.00	524.11	0.11	0.02
904	TX Food and Fibers Commission	2.91	3.00	0.09	3.09
401	Adjutant General	323.16	323.24	0.08	0.02
808	Historical Commission, Texas	74.73	74.80	0.07	0.09
340	Aging, Texas Department on	38.17	38.22	0.05	0.13
211	Court of Criminal Appeals	65.00	65.00	0.00	0.00
201	Supreme Court of Texas	63.00	63.00	0.00	0.00
204	Court Reporters Certification Board	2.00	2.00	0.00	0.00

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 05/31/94 TO QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/94	Total FTEs 08/31/94	Net Increase or Decrease	Percent Increase or Decrease
474	Polygraph Examiners Board	2.00	2.00	0.00	0.00
599	Pecos River Compact Commissioner	1.00	1.00	0.00	0.00
223	Court of Civil Appeals - Third District	28.00	28.00	0.00	0.00
665	Juvenile Probation Commission, Texas	33.00	33.00	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
406	National Guard Amory Board	25.00	25.00	0.00	0.00
579	Rio Grande Compact Commissioner	3.00	3.00	0.00	0.00
464	TX Board of Professional Land Surveying	4.00	4.00	0.00	0.00
337	Tax Professional Examiners, Board of	3.00	3.00	0.00	0.00
512	Podiatry Examiners, Texas State Board of	3.00	3.00	0.00	0.00
513	Texas Funeral Service Commission	10.00	10.00	0.00	0.00
335	TX Comm. for the Deaf & Hearing Impaired	9.00	9.00	0.00	0.00
325	Fire Fighter's Pension Commission	5.00	5.00	0.00	0.00
456	Plumbing Examiners, Texas State Board of	18.00	18.00	0.00	0.00
213	Prosecuting Attorney, State	6.00	6.00	0.00	0.00
527	Texas Cancer Council	8.00	8.00	0.00	0.00
229	Court of Civil Appeals - Ninth District	15.00	15.00	0.00	0.00
598	Canadian River Compact Commissioner	1.50	1.50	0.00	0.00
241	District Courts (Comptroller's Jud. Section)	530.00	530.00	0.00	0.00
781	Coordinating Board, Tex. Col. and Univ. Sys.	271.73	271.73	0.00	0.00
526	Low-Level Radioactive Waste Authority, Texas	17.05	17.00	-0.05	-0.29
232	Court of Civil Appeals - Twelfth District	13.00	12.91	-0.09	-0.69
505	Cosmetology Commission, Texas	39.76	39.67	-0.09	-0.23
710	Texas A&M University System Administration	204.73	204.58	-0.15	-0.07
231	Court of Civil Appeals - Eleventh District	13.54	13.35	-0.19	-1.40
355	Children's Trust Fund of Texas Council	9.00	8.80	-0.20	-2.22
459	Architectural Examiners, Board of	13.26	13.01	-0.25	-1.89
767	Southwest Collegiate Institute for the Deaf	52.00	51.70	-0.30	-0.58
225	Court of Civil Appeals - Fifth District	56.00	55.67	-0.33	-0.59
578	Veterinary Medical Examiners	8.00	7.65	-0.35	-4.37
346	Council on Sex Offender Treatment	2.36	2.00	-0.36	-15.25
758	Texas State University System	6.50	6.12	-0.38	-5.85
502	Board of Barber Examiners	13.33	12.92	-0.41	-3.08
226	Court of Civil Appeals - Sixth District	15.50	15.05	-0.45	-2.90
507	Nurse Examiners, Board of	44.59	44.12	-0.47	-1.05
243	Law Library, State	9.75	9.20	-0.55	-5.64
465	Department of Commerce, Texas	303.49	302.93	-0.56	-0.18
511	Vocational Nurse Examiners, Board of	20.00	19.35	-0.65	-3.25
221	Court of Civil Appeals - First District	39.21	38.49	-0.72	-1.84
450	Savings and Loan Department	14.67	13.80	-0.87	-5.93
606	TX High-Speed Rail Authority	4.93	4.03	-0.90	-18.26
230	Court of Civil Appeals - Tenth District	14.22	13.27	-0.95	-6.68
467	Private Investigators, Board of	44.36	43.39	-0.97	-2.19
508	Chiropractic Examiners, Board of	6.00	5.00	-1.00	-16.67
306	Library and Archives Commission	197.03	195.93	-1.10	-0.56
577	Texas Animal Damage Control Service (A&M)	87.73	86.44	-1.29	-1.47
460	Professional Engineers, St Bd of Reg for	23.82	22.50	-1.32	-5.54
411	Texas Commission on Fire Protection	152.17	150.83	-1.34	-0.88
747	Univ. of Texas - Brownsville	621.78	620.37	-1.41	-0.23
469	Credit Union Department	27.37	25.82	-1.55	-5.66

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**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 05/31/94 TO QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/94	Total FTEs 08/31/94	Net Increase or Decrease	Percent Increase or Decrease
504	Board of Dental Examiners	19.08	17.53	-1.55	-8.12
344	Human Rights, Commission on	44.43	42.78	-1.65	-3.71
473	Public Utility Commission	215.39	213.72	-1.67	-0.78
455	Railroad Commission	966.29	964.61	-1.68	-0.17
764	East Texas State University at Texarkana	108.58	106.90	-1.68	-1.55
318	Blind Commission for the	557.79	556.11	-1.68	-0.30
039	Panhandle Plains Historical Museum	32.54	30.36	-2.18	-6.70
228	Court of Civil Appeals - Eighth District	18.71	16.51	-2.20	-11.76
301	Governor's Office	178.70	176.36	-2.34	-1.31
312	Securities Board, State	76.07	72.66	-3.41	-4.48
924	Texas State Technical College - Sweetwater	194.30	190.13	-4.17	-2.15
453	TX Workers' Compensation Commission	1,111.01	1,106.39	-4.62	-0.42
410	Criminal Justice Policy Council	28.00	22.00	-6.00	-21.43
756	Sul Ross State University	388.28	381.41	-6.87	-1.77
761	Texas A&M International University	200.82	193.92	-6.90	-3.44
786	Lamar University System	11.72	4.25	-7.47	-63.74
742	University of Texas of the Permian Basin	236.05	228.23	-7.82	-3.31
554	Animal Health Commission, Texas	251.25	243.39	-7.86	-3.13
755	Stephen F. Austin State University	1,666.15	1,658.15	-8.00	-0.48
529	Health & Human Services Commission	74.69	66.62	-8.07	-10.80
407	Law Enforcement Officers Standards & Ed.	46.02	37.27	-8.75	-19.01
745	UT Health Science Center at San Antonio	4,035.55	4,026.13	-9.42	-0.23
602	Turnpike Authority, Texas	222.25	210.77	-11.48	-5.17
759	University of Houston - Clear Lake	699.45	686.92	-12.53	-1.79
308	State Auditor's Office	265.84	251.70	-14.14	-5.32
771	Blind and Visually Impaired, Tx. Sch. for the	371.00	356.75	-14.25	-3.84
350	National Research Laboratory Commission	31.73	17.06	-14.67	-46.23
783	University of Houston System	327.45	308.89	-18.56	-5.67
304	Comptroller of Public Accounts, State	2,821.86	2,797.47	-24.39	-0.86
750	University of Texas at Tyler	385.73	356.83	-28.90	-7.49
454	Texas Department of Insurance	954.51	924.18	-30.33	-3.18
735	Midwestern State University	565.13	534.66	-30.47	-5.39
925	Texas State Technical College - Waco	799.75	768.02	-31.73	-3.97
724	University of Texas at El Paso	2,279.90	2,245.94	-33.96	-1.49
923	Texas State Technical College - Harlingen	454.47	401.51	-52.96	-11.65
717	Texas Southern University	1,131.34	1,054.41	-76.93	-6.80
772	Deaf, Texas School for the	497.65	412.55	-85.10	-17.10
784	University of Houston - Downtown	591.10	504.45	-86.65	-14.66
787	Lamar University - Orange	158.56	49.53	-109.03	-68.76
715	Prairie View A&M University	874.95	757.12	-117.83	-13.47
506	UT M.D. Anderson Cancer Center	8,320.35	8,194.52	-125.83	-1.51
788	Lamar University - Port Arthur	201.67	63.70	-137.97	-68.41
322	Employment Commission, Texas	4,829.15	4,683.98	-145.17	-3.01
738	University of Texas at Dallas	1,267.53	1,119.15	-148.38	-11.71
737	Angelo State University	586.53	436.28	-150.25	-25.62
713	Tarleton State University (A&M)	781.07	626.34	-154.73	-19.81
757	West Texas A&M University	783.40	599.07	-184.33	-23.53
751	East Texas State University	1,105.02	900.61	-204.41	-18.50
732	Texas A&M University - Kingsville	920.43	698.54	-221.89	-24.11
754	Southwest Texas State University	2,277.07	2,040.48	-236.59	-10.39

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**TABLE III  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 05/31/94 TO QUARTER ENDING 08/31/94**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/94	Total FTEs 08/31/94	Net Increase or Decrease	Percent Increase or Decrease
738	Texas Tech University	4,347.87	4,077.36	-270.51	-6.22
753	Sam Houston State University	1,319.79	1,045.44	-274.35	-20.79
743	University of Texas at San Antonio	1,747.00	1,340.00	-407.00	-23.30
714	University of Texas at Arlington	2,600.26	2,150.52	-449.74	-17.30
730	University of Houston	4,799.08	4,295.37	-503.71	-10.50
752	University of North Texas	3,519.90	2,822.08	-697.82	-19.82
734	Lamar University - Beaumont	1,284.75	399.24	-885.51	-68.92
711	Texas A&M University - Main	9,499.52	8,223.23	-1,276.29	-13.44
721	University of Texas at Austin	13,722.38	11,951.14	-1,771.24	-12.91
	*** Totals ***	<u>255,316.86</u>	<u>254,064.89</u>	<u>-1,251.97</u>	<u>-0.49</u>

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY FUNCTIONAL AREA**  
**COVERING QUARTER ENDING 08/31/88 THROUGH QUARTER ENDING 08/31/94**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/94 WITHIN FUNCTIONAL AREA)

Functional Area Dept Number and Name	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Total FTEs 08/31/88	Pct Change FY 1988-94
<b>100 - EDUCATION</b>								
701 Education Agency, Texas	1,054.98	1,072.95	1,063.16	1,100.26	1,046.91	942.31	899.17	17.33
772 Deaf, Texas School for the	412.55	415.94	380.00	497.00	501.00	475.75	483.75	-14.72
771 Blind and Visually Impaired, Tx. Sch. for the	356.75	377.35	375.50	367.75	364.00	365.50	273.66	30.36
702 TX Council on Vocational Education	*****	5.00	4.38	5.00	3.50	4.00	4.00	*****
<b>Functional Category Total (100)</b>	<b>1,824.28</b>	<b>1,871.24</b>	<b>1,823.04</b>	<b>1,970.01</b>	<b>1,915.41</b>	<b>1,787.56</b>	<b>1,660.58</b>	<b>9.86</b>
<b>200 - HEALTH AND HUMAN SERVICES</b>								
655 Mental Health & Mental Retard.,- Central Off.	28,200.54	29,221.82	29,325.18	28,574.28	27,977.40	27,392.61	27,138.05	3.92
324 Human Services, Department of	18,134.00	16,378.00	20,460.00	17,820.00	16,104.00	14,738.00	14,003.00	29.50
530 Dept. of Protective & Regulatory Services	6,525.00	5,910.00	*****	*****	*****	*****	*****	*****
501 Department of Health, Texas	5,798.78	5,537.38	4,888.87	4,740.47	4,412.32	4,139.35	3,854.82	50.43
330 Rehabilitation Commission	2,439.24	2,089.49	2,245.47	2,244.40	2,079.79	2,075.90	1,970.34	23.80
694 Youth Commission, Texas	2,118.25	2,048.18	2,016.54	1,915.56	1,870.81	1,677.24	1,638.74	29.26
318 Blind Commission for the	556.11	560.41	540.99	532.45	501.13	472.03	460.91	20.65
517 Alcohol and Drug Abuse, Commission on	233.21	191.97	174.73	170.63	124.52	93.63	82.20	183.71
529 Health & Human Services Commission	66.62	65.59	5.17	*****	*****	*****	*****	*****
340 Aging, Texas Department on	38.22	41.64	47.20	43.61	44.56	45.57	41.93	-8.85
665 Juvenile Probation Commission, Texas	33.00	31.04	22.41	21.00	22.18	21.00	21.88	50.82
335 TX Comm. for the Deaf & Hearing Impaired	9.00	10.74	12.54	9.78	10.68	10.00	9.68	-7.02
355 Children's Trust Fund of Texas Council	8.80	8.75	8.35	*****	*****	*****	*****	*****
527 Texas Cancer Council	8.00	9.58	9.67	7.00	7.00	3.67	2.86	179.72
646 Council on Offenders w/Mental impairments	*****	*****	*****	2.66	3.08	*****	*****	*****
663 Indian Commission, Texas	*****	*****	*****	*****	*****	7.74	9.23	*****
649 Health & Human Services Coord. Council., Tx.	*****	*****	*****	13.60	11.13	6.77	6.64	*****
673 San Antonio State Chest Hospital	*****	297.00	291.00	276.00	292.00	307.30	309.00	*****
684 South Texas Hospital	*****	258.50	248.18	243.00	223.50	212.00	220.38	*****
<b>Functional Category Total (200)</b>	<b>64,168.77</b>	<b>62,660.09</b>	<b>60,296.30</b>	<b>56,614.44</b>	<b>53,684.10</b>	<b>51,202.81</b>	<b>49,769.66</b>	<b>28.93</b>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE IV  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
AGENCIES ONLY  
TREND ANALYSIS REPORT BY FUNCTIONAL AREA  
COVERING QUARTER ENDING 08/31/88 THROUGH QUARTER ENDING 08/31/94**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/94 WITHIN FUNCTIONAL AREA)

Functional Area Dept Number and Name	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Total FTEs 08/31/88	Pct Change FY 1988-94
<b>300 - TRANSPORTATION</b>								
601 Department of Transportation, Texas	16,418.40	16,686.88	16,125.43	16,401.81	17,317.18	17,666.94	17,698.69	-7.23
602 Turnpike Authority, Texas	210.77	223.99	216.40	214.09	231.33	209.40	197.91	6.50
606 TX High-Speed Rail Authority	4.03	5.00	4.88	5.00	5.00	*****	*****	*****
470 Motor Vehicle Commission, Texas	*****	*****	18.84	18.21	17.84	17.20	19.64	*****
461 TX Department of Aviation	*****	*****	*****	32.98	29.59	19.54	19.76	*****
<b>Functional Category Total (300)</b>	<b>16,633.20</b>	<b>16,915.87</b>	<b>16,365.55</b>	<b>16,672.09</b>	<b>17,600.94</b>	<b>17,913.08</b>	<b>17,936.00</b>	<b>-7.26</b>
<b>400 - EMPLOYEE BENEFITS</b>								
323 Teacher Retirement System	395.48	387.50	370.68	346.09	317.44	297.46	281.12	40.68
327 Employees Retirement System of Texas	302.80	295.84	242.39	229.86	212.55	211.26	198.48	52.56
363 Coun. on Workforce & Economic Competitiveness	16.47	*****	*****	*****	*****	*****	*****	*****
353 TX Incentive & Productivity Comm.	5.56	5.35	5.00	3.00	2.83	2.62	*****	*****
325 Fire Fighter's Pension Commission	5.00	5.00	5.00	5.00	5.02	5.00	5.00	0.00
338 Pension Review Board, State	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00
<b>Functional Category Total (400)</b>	<b>730.31</b>	<b>698.69</b>	<b>628.07</b>	<b>588.95</b>	<b>542.84</b>	<b>521.34</b>	<b>489.60</b>	<b>49.16</b>
<b>500 - PUBLIC SAFETY AND CORRECTIONS</b>								
696 TX Dept. of Criminal Justice	33,455.43	26,815.02	23,662.09	20,050.98	19,093.20	17,006.20	15,860.10	110.94
405 Public Safety, Department of	5,993.99	5,752.58	5,646.78	5,409.45	5,455.07	5,108.02	5,088.43	17.80
401 Adjutant General	323.24	331.19	342.89	379.87	398.85	400.25	391.67	-17.47
411 Texas Commission on Fire Protection	150.83	155.58	155.63	*****	*****	*****	*****	*****
407 Law Enforcement Officers Standards & Ed.	37.27	49.16	51.51	55.25	56.00	52.81	55.76	-33.16
406 National Guard Armory Board	25.00	22.00	19.00	18.00	21.00	6.34	6.00	316.67
410 Criminal Justice Policy Council	22.00	20.00	18.00	12.00	9.00	5.50	5.00	340.00
409 Jail Standards, Texas Commission on	18.77	18.33	15.00	8.85	9.92	8.00	8.00	134.63
346 Council on Sex Offender Treatment	2.00	2.00	2.00	*****	*****	*****	*****	*****
698 Dept. of Crim. Jus.-Comm. Jus. Assistance Div	*****	*****	*****	86.54	82.39	58.69	58.04	*****
408 Fire Protection Standards & Ed., Comm on	*****	*****	*****	6.00	7.00	6.00	7.00	*****
697 TX Dept. of Criminal Justice-BP&P Div.	*****	*****	*****	2,198.33	1,927.94	1,890.09	1,457.67	*****
<b>Functional Category Total (500)</b>	<b>40,028.53</b>	<b>33,165.86</b>	<b>29,912.90</b>	<b>28,225.27</b>	<b>27,060.37</b>	<b>24,541.90</b>	<b>22,937.67</b>	<b>74.51</b>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING AUGUST 31, 1994

NOVEMBER 1994

**TABLE IV  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
AGENCIES ONLY  
TREND ANALYSIS REPORT BY FUNCTIONAL AREA  
COVERING QUARTER ENDING 08/31/88 THROUGH QUARTER ENDING 08/31/94**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/94 WITHIN FUNCTIONAL AREA)

Functional Area Dept Number and Name	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Total FTEs 08/31/88	Pct Change FY 1988-94
<b>600 - GENERAL SERVICES</b>								
302 Attorney General	3,625.16	3,540.49	3,177.12	2,580.05	2,371.98	1,983.64	1,604.66	125.91
304 Comptroller of Public Accounts, State	2,797.47	3,168.47	3,151.16	2,772.70	2,817.19	2,819.10	2,737.32	2.20
303 General Services Commission	859.20	763.23	727.34	824.95	859.90	840.08	799.58	7.46
102 Legislature: The House of Representatives	740.52	803.37	733.88	865.54	720.61	743.54	697.75	6.13
101 Legislature: Senate	577.64	643.86	607.00	665.75	483.30	518.82	422.73	36.65
241 District Courts (Comptroller's Jud. Section)	530.00	530.00	530.00	527.00	525.00	515.00	515.00	2.91
103 Legislative Council, Texas	337.42	338.25	316.06	360.80	278.37	248.21	238.71	41.35
308 State Auditor's Office	251.70	288.32	289.42	276.78	259.16	248.56	225.11	11.81
307 Secretary of State	237.76	237.01	242.99	260.59	258.44	261.24	262.00	-9.25
310 Treasury Department	216.58	247.30	254.62	254.81	255.00	232.69	221.21	-2.09
301 Governor's Office	176.36	224.64	324.76	248.88	160.00	179.78	171.38	2.91
313 Dept. of Information Resources	137.99	163.59	162.52	114.93	32.64	18.16	13.98	887.05
104 Legislative Budget Board	107.30	101.62	97.33	84.20	71.20	74.39	76.48	40.30
403 Texas Veterans Commission	84.71	81.35	79.63	79.45	75.82	75.91	76.07	11.36
212 Court Administration, Office of	81.15	21.90	21.83	24.26	23.13	22.57	22.94	253.75
211 Court of Criminal Appeals	65.00	63.00	63.00	59.00	59.00	54.00	53.00	22.64
201 Supreme Court of Texas	63.00	62.00	62.00	61.00	61.00	56.00	56.00	12.50
225 Court of Civil Appeals - Fifth District	55.67	56.85	56.81	56.45	54.41	54.64	52.21	6.63
344 Human Rights, Commission on	42.78	40.33	32.59	29.65	27.03	27.65	23.35	83.21
234 Court of Civil Appeals - Fourteenth District	38.76	36.74	37.61	37.42	38.15	38.65	55.15	-29.72
342 Aircraft Pooling Board, State	38.63	38.80	40.76	42.93	44.23	35.79	30.44	26.91
221 Court of Civil Appeals - First District	38.49	37.03	38.57	37.54	37.76	37.34	37.19	3.50
356 Texas Ethics Commission	33.72	31.90	28.10	*****	*****	*****	*****	*****
222 Court of Appeals - Second District	32.79	31.36	29.97	31.95	31.94	29.28	30.00	9.30
224 Court of Civil Appeals - Fourth District	28.51	28.86	27.89	28.31	27.15	27.21	28.29	0.78
223 Court of Civil Appeals - Third District	28.00	28.00	27.75	26.59	27.65	28.00	28.00	0.00
233 Court of Civil Appeals - Thirteenth District	25.84	24.20	26.09	26.15	26.34	27.00	27.00	-4.30
360 State Office of Administrative Hearings	24.92	19.00	9.82	*****	*****	*****	*****	*****
116 Sunset Advisory Commission	23.95	20.89	24.00	21.96	22.00	21.00	21.98	8.96
475 Public Utility Counsel, Office of	21.00	21.00	20.32	19.54	18.00	12.29	13.89	51.19
359 Office of Public Insurance Counsel	20.63	19.82	21.48	*****	*****	*****	*****	*****
227 Court of Civil Appeals - Seventh District	19.78	16.99	16.28	17.25	17.57	16.42	15.68	26.15
228 Court of Civil Appeals - Eighth District	16.51	17.48	17.53	15.50	16.52	16.95	15.86	4.10

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY FUNCTIONAL AREA**  
**COVERING QUARTER ENDING 08/31/88 THROUGH QUARTER ENDING 08/31/94**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/94 WITHIN FUNCTIONAL AREA)

Functional Area Dept Number and Name	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Total FTEs 08/31/88	Pct Change FY 1988-94
<b>600 - GENERAL SERVICES (continued)</b>								
226 Court of Civil Appeals - Sixth District	15.05	15.00	14.92	14.74	15.15	15.37	14.77	1.90
229 Court of Civil Appeals - Ninth District	15.00	14.00	14.00	12.62	15.00	13.65	15.00	0.00
347 Public Finance Authority, Texas	14.18	12.32	9.62	6.00	4.40	3.35	2.68	429.10
105 Legislative Reference Library	14.17	14.53	10.21	12.30	10.93	15.32	11.33	25.07
231 Court of Civil Appeals - Eleventh District	13.35	14.93	13.95	13.27	13.61	11.51	13.11	1.83
230 Court of Civil Appeals - Tenth District	13.27	13.00	12.15	12.65	12.62	11.00	11.00	20.64
232 Court of Civil Appeals - Twelfth District	12.91	13.00	13.79	13.12	13.62	13.36	13.45	-4.01
242 Judicial Conduct, State Commission on	10.11	9.33	9.50	10.00	9.50	8.50	9.50	6.42
243 Law Library, State	9.20	9.75	9.24	10.02	10.00	9.02	9.50	-3.16
352 Texas Bond Review Board	8.48	9.04	7.00	6.00	5.00	*****	*****	*****
213 Prosecuting Attorney, State	6.00	7.00	7.00	7.00	6.00	6.00	7.00	-14.29
204 Court Reporters Certification Board	2.00	2.05	2.46	2.50	2.50	2.50	2.50	-20.00
<b>Functional Category Total (600)</b>	<b>11,512.66</b>	<b>11,881.60</b>	<b>11,420.07</b>	<b>10,572.15</b>	<b>9,818.82</b>	<b>9,373.49</b>	<b>8,682.80</b>	<b>32.59</b>
<b>700 - ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL SERVICES</b>								
322 Employment Commission, Texas	4,683.98	5,175.19	4,971.16	4,543.74	4,472.76	4,671.98	4,849.81	-3.42
362 State Lottery Commission	310.64	*****	*****	*****	*****	*****	*****	*****
465 Department of Commerce, Texas	302.93	316.82	320.56	362.12	367.45	320.77	286.06	5.90
332 Dept. of Housing and Community Affairs, Tx.	243.32	203.26	170.44	71.80	63.02	55.21	53.96	350.93
306 Library and Archives Commission	195.93	201.83	192.20	199.27	191.53	187.95	194.20	0.89
808 Historical Commission, Texas	74.80	73.53	68.32	66.66	65.52	56.14	51.29	45.84
809 Preservation Board, State	51.36	39.70	27.78	20.58	17.61	7.80	6.00	756.00
333 State-Federal Relations, Office of	24.33	18.44	17.70	13.49	15.52	12.30	12.91	88.46
477 Advsy Comm. on State Emergency Communication	19.29	15.00	13.83	13.00	10.00	9.36	*****	*****
813 Arts, Texas Commission on the	15.80	16.00	15.37	14.15	14.26	15.27	15.08	4.77
339 Housing Agency, Texas	*****	*****	*****	52.08	40.00	38.00	38.00	*****
334 Advisory Comm. on Intergovernmental Rel.	*****	*****	*****	*****	*****	8.41	14.90	*****
905 Surplus Property Agency, Texas (inventory)	*****	55.63	55.87	56.94	55.02	51.97	49.35	*****
336 Property Tax Board, State	*****	*****	*****	110.04	116.34	116.50	114.15	*****
<b>Functional Category Total (700)</b>	<b>5,922.38</b>	<b>6,115.40</b>	<b>5,853.23</b>	<b>5,523.87</b>	<b>5,429.03</b>	<b>5,551.66</b>	<b>5,685.71</b>	<b>4.16</b>

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY FUNCTIONAL AREA**  
**COVERING QUARTER ENDING 08/31/88 THROUGH QUARTER ENDING 08/31/94**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/94 WITHIN FUNCTIONAL AREA)

Functional Area Dept Number and Name	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Total FTEs 08/31/88	Pct Change FY 1988-94
<b>800 - NATURAL RESOURCES</b>								
802 Parks and Wildlife Department	3,008.42	3,038.81	2,978.52	2,836.79	2,915.89	2,864.84	2,826.95	6.42
582 Texas Natural Resource Conservation Comm.	2,796.55	1,838.23	1,492.65	1,082.53	1,112.22	938.69	897.42	211.62
455 Railroad Commission	964.61	1,018.00	981.71	930.15	898.39	886.21	891.88	8.15
305 General Land Office	656.60	641.51	585.57	677.45	623.40	633.47	597.77	9.84
551 Agriculture, Department of	510.63	521.54	522.16	539.26	588.02	590.74	591.29	-13.64
580 Water Development Board	282.14	292.14	265.47	261.77	262.64	235.37	226.05	24.81
554 Animal Health Commission, Texas	243.39	262.01	288.64	289.90	303.21	304.10	294.65	-17.40
592 Soil & Water Conservation Board, State	49.80	27.17	26.50	27.00	27.00	23.00	23.00	116.52
526 Low-Level Radioactive Waste Authority, Texas	17.00	17.00	16.50	14.75	14.61	14.90	12.91	31.68
579 Rio Grande Compact Commissioner	3.00	2.00	3.00	3.00	3.00	3.00	3.00	0.00
583 Sabine River Compact Commissioner	2.00	0.07	0.07	0.08	0.07	0.07	0.07	2,757.14
598 Canadian River Compact Commissioner	1.50	1.50	1.50	0.50	1.00	1.00	1.00	50.00
596 Red River Compact Commissioner	1.00	0.69	0.69	0.70	0.69	0.98	0.98	2.04
599 Pecos River Compact Commissioner	1.00	0.39	0.39	0.40	0.39	0.39	0.98	2.04
814 Conservation Foundation, Texas	*****	*****	*****	*****	*****	2.00	2.00	*****
462 Irigators, Board of	*****	*****	3.00	3.00	3.00	3.00	3.00	*****
007 TX Cooperative Inspection Program	*****	*****	6.44	1.00	14.86	81.29	85.51	*****
519 Air Control Board, Texas	*****	722.10	590.96	404.82	394.84	382.97	351.16	*****
<b>Functional Category Total (800)</b>	<b><u>8,537.64</u></b>	<b><u>8,383.16</u></b>	<b><u>7,763.77</u></b>	<b><u>7,073.10</u></b>	<b><u>7,163.23</u></b>	<b><u>6,966.02</u></b>	<b><u>6,809.62</u></b>	<b><u>25.38</u></b>
<b>900 - REGULATORY AGENCIES</b>								
453 TX Workers' Compensation Commission	1,106.39	1,063.79	992.88	965.65	452.63	376.98	362.13	205.52
454 Texas Department of Insurance	924.18	1,143.05	1,307.75	1,693.70	1,610.35	1,551.89	1,197.66	-22.83
458 Alcoholic Beverage Commission, Texas	525.40	654.74	689.38	724.21	729.62	681.83	689.37	-23.79
202 State Bar of Texas	279.75	277.75	267.41	244.93	220.62	223.06	343.45	-18.55
473 Public Utility Commission	213.72	228.23	222.29	242.41	198.03	189.10	162.48	31.54
452 Licensing and Regulation, Texas Dept. of	205.27	176.65	168.10	158.92	173.12	194.26	207.73	-1.18
451 Banking, State Department of	183.09	183.65	188.00	190.60	211.87	230.89	204.67	-10.54
503 Medical Examiners, Texas State Board of	90.11	77.94	77.63	75.13	68.73	64.13	64.39	39.94
329 Real Estate Commission, Texas	89.25	90.83	86.66	103.35	99.17	86.34	87.66	1.81
312 Securities Board, State	72.66	77.67	76.29	77.22	70.93	58.76	59.69	21.73
476 Texas Racing Commission	67.53	46.04	51.08	43.37	22.12	24.38	7.92	752.65

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY FUNCTIONAL AREA**  
**COVERING QUARTER ENDING 08/31/88 THROUGH QUARTER ENDING 08/31/94**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/94 WITHIN FUNCTIONAL AREA)

Functional Area Dept Number and Name	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Total FTEs 08/31/88	Pct Change FY 1988-94
<b>900 - REGULATORY AGENCIES (continued)</b>								
507 Nurse Examiners, Board of	44.12	43.00	42.93	38.41	39.42	32.18	60.90	-27.55
467 Private Investigators, Board of	43.39	44.52	41.25	40.17	37.88	30.14	31.55	37.53
457 Public Accountancy, Texas State Board of	41.93	39.95	40.04	38.02	38.96	32.68	34.00	23.32
505 Cosmetology Commission, Texas	39.67	39.00	37.58	40.66	42.88	41.47	52.05	-23.78
515 Pharmacy, Board of	37.72	35.00	30.56	33.32	33.28	30.98	32.00	17.88
472 Structural Pest Control Board	34.49	30.50	27.85	23.19	21.72	22.44	17.00	102.88
466 Consumer Credit Commission, Office of	29.70	27.69	28.06	28.46	25.59	23.00	27.12	9.51
469 Credit Union Department	25.82	26.86	28.56	27.31	29.33	27.88	26.94	-4.16
460 Professional Engineers, St Bd of Reg for	22.50	24.81	24.15	21.49	21.49	21.98	21.71	3.64
511 Vocational Nurse Examiners, Board of	19.35	18.74	17.78	18.05	18.00	16.00	15.73	23.01
456 Plumbing Examiners, Texas State Board of	18.00	17.33	14.82	16.75	17.32	16.65	19.00	-5.26
504 Board of Dental Examiners	17.53	20.17	19.20	16.12	15.09	14.07	13.29	31.90
203 Law Examiners, Board of	17.16	15.97	17.00	17.00	16.89	15.00	16.00	7.25
533 Physical & Occup Therapy Examr, Exec Council	17.00	*****	*****	*****	*****	*****	*****	*****
450 Savings and Loan Department	13.80	9.63	7.00	21.24	25.30	51.22	70.98	-80.56
520 Psychologists, Board of Examiners of	13.27	10.88	7.71	6.83	7.00	4.95	5.00	165.40
459 Architectural Examiners, Board of	13.01	13.45	14.00	9.66	9.65	10.05	10.00	30.10
502 Board of Barber Examiners	12.92	15.24	15.72	15.55	15.86	14.95	15.29	-15.50
478 Workers' Compensation Research Center	10.87	5.30	2.00	*****	*****	*****	*****	*****
513 Texas Funeral Service Commission	10.00	8.00	8.00	8.00	8.00	7.00	6.83	46.41
578 Veterinary Medical Examiners	7.65	7.18	8.00	8.31	8.00	7.65	7.16	6.84
514 Optometry Board, Texas	5.05	4.00	3.98	4.00	3.77	4.00	3.00	68.33
508 Chiropractic Examiners, Board of	5.00	4.00	1.33	3.00	2.00	2.00	3.00	66.67
464 TX Board of Professional Land Surveying	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00
512 Podiatry Examiners, Texas State Board of	3.00	1.17	2.50	2.53	1.00	1.00	1.00	200.00
337 Tax Professional Examiners, Board of	3.00	3.00	3.50	3.50	3.50	3.50	3.50	-14.29
474 Polygraph Examiners Board	2.00	3.00	3.00	3.00	3.00	2.00	2.00	0.00
524 Nursing Home Administrators, Tx St Bd of Lic.	*****	3.00	10.00	6.00	7.00	7.00	6.83	*****
522 TX Board of Physical Therapy Examiners	*****	6.83	7.00	6.00	6.00	2.00	2.00	*****
509 Hearing Aids, Board of Examiners	*****	2.00	2.00	2.03	2.00	2.00	2.00	*****
<b>Functional Category Total (900)</b>	<b>4,269.30</b>	<b>4,504.56</b>	<b>4,596.99</b>	<b>4,982.09</b>	<b>4,321.12</b>	<b>4,129.41</b>	<b>3,897.03</b>	<b>9.55</b>
<b>*** Totals ***</b>	<b>153,627.07</b>	<b>146,196.47</b>	<b>138,659.92</b>	<b>132,221.97</b>	<b>127,535.86</b>	<b>121,987.27</b>	<b>117,868.67</b>	<b>30.34</b>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION ENTITIES ONLY**  
**TREND ANALYSIS REPORT BY FUNCTIONAL AREA**  
**COVERING QUARTER ENDING 08/31/88 THROUGH QUARTER ENDING 08/31/94**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/94 WITHIN FUNCTIONAL AREA)

Functional Area Dept Number and Name	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Total FTEs 08/31/88	Pct Change FY 1988-94
766 Medical Education Board, State	*****	*****	*****	*****	*****	0.15	*****	*****
721 University of Texas at Austin	11,951.14	11,735.04	11,854.83	11,465.56	11,305.10	10,862.50	10,770.51	10.96
723 UT Medical Branch at Galveston	9,844.29	9,550.77	8,962.76	8,082.90	7,766.54	7,716.48	7,626.81	29.07
711 Texas A&M University - Main	8,223.23	8,107.54	8,039.47	7,956.05	7,903.85	7,622.78	7,444.97	10.45
506 UT M.D. Anderson Cancer Center	8,194.52	8,582.00	8,165.35	6,841.32	7,034.09	6,800.67	6,589.79	24.35
729 UT Southwestern Medical Center at Dallas	4,944.09	4,483.01	4,268.26	4,029.40	3,801.48	3,606.37	3,397.70	45.51
744 UT - Houston Health Science Center	4,389.95	4,259.60	3,964.96	4,153.55	3,522.96	3,534.43	3,569.16	23.00
730 University of Houston	4,295.37	4,459.09	4,790.85	4,443.14	4,351.66	3,947.35	3,759.09	14.27
733 Texas Tech University	4,077.36	4,063.41	4,112.99	4,094.65	4,130.76	4,010.38	3,899.68	4.56
745 UT Health Science Center at San Antonio	4,026.13	3,951.92	3,797.11	3,617.67	3,490.53	3,416.39	3,306.74	21.76
739 Texas Tech University Health Sciences Center	2,951.90	2,762.06	2,508.48	2,344.32	2,124.22	1,968.52	1,932.21	52.77
752 University of North Texas	2,822.08	2,800.76	2,776.41	2,777.23	2,681.70	2,559.28	2,515.89	12.17
724 University of Texas at El Paso	2,245.94	1,834.82	2,463.10	1,727.14	1,408.83	1,680.90	1,802.01	24.64
714 University of Texas at Arlington	2,150.52	2,325.61	2,147.36	1,843.79	1,949.44	1,857.70	1,818.07	18.29
754 Southwest Texas State University	2,040.48	1,955.37	1,657.25	1,941.27	1,688.79	1,625.03	1,624.91	25.57
755 Stephen F. Austin State University	1,658.15	1,636.19	1,563.82	1,634.81	1,550.89	1,481.64	1,441.55	15.03
556 Texas Agriculture Experiment Station (A&M)	1,628.67	1,619.51	1,630.17	1,620.35	1,617.69	1,555.27	1,589.59	2.46
731 Texas Woman's University	1,433.10	1,317.55	1,377.89	1,334.65	1,307.99	1,331.35	982.68	45.84
736 University of Texas - Pan American	1,371.61	949.72	1,026.78	905.38	933.96	953.28	843.45	62.62
743 University of Texas at San Antonio	1,340.00	1,634.00	1,231.00	1,240.00	1,470.00	1,102.00	1,034.00	29.59
785 UT Health Center at Tyler	1,207.53	1,162.05	1,106.66	1,030.53	1,009.67	973.44	976.68	23.64
555 Texas Agricultural Extension Services (A&M)	1,161.80	1,150.10	1,078.28	1,045.27	1,237.14	1,208.39	1,177.72	-1.35
738 University of Texas at Dallas	1,119.15	1,113.94	1,081.45	1,040.44	1,046.98	1,104.97	1,107.04	1.09
717 Texas Southern University	1,054.41	1,211.00	3,599.29	713.66	646.13	860.71	1,099.71	-4.12
753 Sam Houston State University	1,045.44	993.76	1,000.24	952.16	788.94	1,035.85	760.21	37.52
751 East Texas State University	900.61	845.21	926.48	873.48	895.25	887.53	890.38	1.15
763 Univ. of North Texas Health Science Center	900.15	838.01	775.46	790.62	768.62	780.45	711.01	26.60
712 Texas Engineering Experiment Station (A&M)	890.19	914.71	884.07	894.73	820.11	798.83	626.17	42.16
925 Texas State Technical College - Waco	768.02	698.55	656.52	830.42	879.95	936.80	799.81	-3.97
715 Prairie View A&M University	757.12	744.19	734.20	727.76	794.37	795.45	783.39	-3.35
732 Texas A&M University - Kingsville	698.54	735.33	766.87	773.48	749.65	745.65	733.55	-4.77
759 University of Houston - Clear Lake	686.92	633.87	667.01	675.44	655.50	596.41	572.44	20.00
713 Tarleton State University (A&M)	626.34	609.66	576.88	546.18	534.02	530.28	465.18	34.64

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE V  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
HIGHER EDUCATION ENTITIES ONLY  
TREND ANALYSIS REPORT BY FUNCTIONAL AREA  
COVERING QUARTER ENDING 08/31/88 THROUGH QUARTER ENDING 08/31/94**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/94 WITHIN FUNCTIONAL AREA)

Functional Area Dept Number and Name	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Total FTEs 08/31/88	Pct Change FY 1988-94
747 Univ. of Texas - Brownsville	620.37	554.65	83.17	75.95	72.92	68.48	76.72	708.62
757 West Texas A&M University	599.07	551.07	531.90	506.28	583.24	505.11	541.48	10.64
735 Midwestern State University	534.66	512.21	472.54	514.17	521.58	485.92	458.72	16.55
760 Texas A&M University - Corpus Christi	524.11	376.00	381.29	353.19	364.00	366.00	354.00	48.05
784 University of Houston - Downtown	504.45	551.26	566.75	535.47	522.18	474.40	452.73	11.42
737 Angelo State University	436.28	480.46	456.58	457.34	573.77	546.61	529.30	-17.57
716 Texas Engineering Extension Service (A&M)	432.60	390.73	371.27	346.14	327.36	316.56	299.17	44.60
727 Texas Transportation Institute	417.66	411.01	398.55	403.05	382.84	369.27	340.40	22.70
923 Texas State Technical College - Harlingen	401.51	404.60	430.34	443.94	456.38	441.44	379.97	5.67
734 Lamar University - Beaumont	399.24	1,341.56	1,473.27	1,349.12	1,418.10	1,360.79	1,381.20	-71.09
718 Texas A&M University - Galveston	390.98	352.80	362.98	336.38	297.97	279.92	235.19	66.24
756 Sul Ross State University	381.41	363.46	362.11	361.08	354.51	340.61	307.32	24.11
720 University of Texas System	379.55	378.29	398.05	404.66	399.50	383.00	419.06	-9.43
750 University of Texas at Tyler	356.83	343.70	324.20	336.75	345.46	343.50	365.00	-2.24
576 Texas Forest Service (A&M)	333.45	361.18	362.81	355.45	351.92	355.01	360.52	-7.51
783 University of Houston System	308.89	354.08	336.54	307.58	203.05	301.21	296.77	4.08
781 Coordinating Board, Tex. Col. and Univ. Sys.	271.73	257.80	245.97	246.68	234.80	217.02	207.56	30.92
742 University of Texas of the Permian Basin	228.23	221.12	202.62	205.35	203.42	222.86	227.43	0.35
710 Texas A&M University System Administration	204.58	216.55	239.45	224.40	227.89	213.04	201.78	1.39
761 Texas A&M International University	193.92	157.05	145.62	131.95	132.46	125.59	113.59	70.72
924 Texas State Technical College - Sweetwater	190.13	197.84	194.29	182.38	177.77	151.49	118.85	59.97
922 Texas State Technical College - Amarillo	177.60	179.21	185.83	207.14	210.54	269.82	210.14	-15.48
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	143.29	137.68	137.18	125.46	106.51	103.95	97.68	46.69
765 University of Houston - Victoria Center	129.14	123.60	136.15	127.97	123.14	123.13	123.45	4.61
764 East Texas State University at Texarkana	106.90	106.99	111.63	96.55	101.08	101.90	106.07	0.78
577 Texas Animal Damage Control Service (A&M)	86.44	87.62	85.40	85.84	90.95	94.03	93.42	-7.47
788 Lamar University - Port Arthur	63.70	199.88	161.90	152.80	157.10	137.95	125.77	-49.35
719 Texas State Technical College - System	54.33	51.53	52.00	59.93	60.61	58.76	46.91	15.82
767 Southwest Collegiate Institute for the Deaf	51.70	50.98	53.23	57.35	56.29	57.87	55.48	-6.81
787 Lamar University - Orange	49.53	154.40	135.98	116.95	115.19	96.09	94.49	-47.58
039 Panhandle Plains Historical Museum	30.36	30.57	29.82	30.18	30.32	28.06	45.22	-32.86
350 National Research Laboratory Commission	17.06	48.31	44.26	47.34	32.18	18.91	6.13	178.30
758 Texas State University System	6.12	6.02	6.23	6.17	6.45	6.00	6.00	2.00

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE V  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
HIGHER EDUCATION ENTITIES ONLY  
TREND ANALYSIS REPORT BY FUNCTIONAL AREA  
COVERING QUARTER ENDING 08/31/88 THROUGH QUARTER ENDING 08/31/94**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/94 WITHIN FUNCTIONAL AREA)

Functional Area Dept Number and Name	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Total FTEs 08/31/88	Pct Change FY 1988-94
786 Lamar University System	4.25	14.49	11.35	10.84	11.51	11.94	7.70	-44.81
904 TX Food and Fibers Commission	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
762 University of South Texas System	*****	*****	*****	*****	*****	6.07	7.07	*****
648 UT Harris County Psychiatric Center	*****	*****	*****	*****	510.76	535.10	504.00	*****
<b>*** Totals ***</b>	<b><u>100,437.82</u></b>	<b><u>99,650.05</u></b>	<b><u>99,686.51</u></b>	<b><u>92,152.18</u></b>	<b><u>90,633.56</u></b>	<b><u>88,407.64</u></b>	<b><u>85,851.39</u></b>	<b><u>16.99</u></b>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

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Section 3:

## **Agency Reporting Format and Definitions**

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending August 31, 1994, by the 209 reporting state agencies and institutions of higher education based on the definitions listed on the back of the form.

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FTE STATE EMPLOYEE QUARTERLY REPORT  
 Quarter Ending August 31, 1994  
 Please return by September 30, 1994

DATA SUPPLIED BY:

(Make any necessary corrections above)

	<u>Inside Treasury</u>	<u>Outside Treasury</u>
1. Total Number of Hours in Quarter (worked and paid)	_____	_____
2. Number of Hours in Quarter (worked and paid) for One Full-Time Employee	<b>528</b>	<b>528</b>
3. Full-Time Equivalent Employees (FTE) for Quarter Divide line 1 by line 2	_____	_____
4. Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5. Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6. Number of Budgeted Positions as of the Last Day of this Quarter		
a. Full Time	_____	_____
b. Part Time	_____	_____
7. Number of Vacant Positions as of the Last Day of this Quarter		
a. Full Time	_____	_____
b. Part Time	_____	_____
8. Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter	_____	_____

## Definitions

### Employees -

State employees paid for personal services performed during the quarter, including state employees in a paid leave, holiday, or compensatory time status. Exclude consultants, employees of temporary services organizations, and professionals (doctors, architects, lawyers, etc.) who contract services.

### Full-Time Employees -

Employees employed to work the number of hours that represent regular full-time employment - usually 40 hours in accord with Art. 5165a, V.A.C.S. Include temporary or seasonal employees who are working the number of hours that represents full-time employment.

### Part-Time Employees -

Employees employed to work less than the number of hours that represents a full-time work week.

### Budgeted Positions -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

### Vacant Positions -

Positions that are budgeted but are not occupied as of the last day of the quarter.

### Paid From Funds in the Treasury -

Employees whose pay is from funds maintained within the Treasury.

### Paid From Funds Outside the Treasury -

Employees whose pay is from funds maintained outside of the Treasury - often identified as "local funds."

### Consultants -

Include the number of individuals performing services for the agency as a consultant, employee of a temporary services agency, or professional (doctor, architect, lawyer, etc.) who contracts for services.

### Number of Hours During Quarter for One Full-Time Employee -

The total number of hours during this quarter that one full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time). Exclude overtime hours worked.

**Full-Time Equivalent Employees =  $\frac{\text{Total Number of Hours - All State Employees}}{\text{Number of Hours - One Full-Time Employee}}$**

*RETURN TO: FTE Coordinator  
State Auditor's Office  
Classification Office  
P.O. Box 12067  
Austin, Texas 78711*

Section 4:

## **Agency/Institution Corrections to Previous Quarterly Reports**

With the written reports filed this quarter, Texas Woman's University, Department No. 731, filed a correction for the quarter ending February 28, 1994. We have compiled the correction by quarters and have corrected the totals in each affected table.

Corrected department number figures and the resulting corrected statewide totals follow. (See Tables I, III [2 quarters], and V.)

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Agency/Institution Corrections to Previous Quarterly Reports  
 TABLE I  
 STATE OF TEXAS  
 NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES,  
 FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS,  
 AND CONTRACT INDIVIDUALS  
 FOR THE QUARTER ENDING 02/28/94  
 (ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FTE EMPLOYEES DURING QUARTER			FULL-TIME EMPLOYEES AS OF 02/28/94			PART-TIME EMPLOYEES AS OF 02/28/94			CONSULTANT/CONTRACT INDIVIDUALS AS OF 02/28/94		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
731	Texas Woman's University												
	Previous Totals	1265.94	893.52	372.42									
	Corrected Totals	1421.02	1125.86	295.16									
		-----											
	Previous Totals	250404.47	212337.03	38067.44									
	Corrected Totals	250559.55	212569.37	37990.18									
		=====											

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE III  
 STATE OF TEXAS  
 FULL-TIME EQUIVALENT STATE EMPLOYEES  
 QUARTERLY COMPARISON REPORT  
 QUARTER ENDING NOVEMBER 30, 1993 TO QUARTER ENDING FEBRUARY 28, 1994

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

DEPT	NAME	TOTAL FTEs 11/30/93	TOTAL FTEs 02/28/94	NET INCREASE OR DECREASE	PERCENT INCREASE OR DECREASE
731	Texas Woman's University				
	Previous Totals	1,241.30	1,265.94	24.64	1.99
	Corrected Totals		1,421.02	179.72	14.48
***	Previous Totals ***	249,870.50	250,404.47	533.97	0.21%
***	Corrected Totals ***		250,559.55	689.05	0.28%

INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE V  
 STATE OF TEXAS  
 FULL-TIME EQUIVALENT STATE EMPLOYEES  
 HIGHER EDUCATION ENTITIES ONLY  
 TREND ANALYSIS REPORT  
 COVERING QUARTER ENDING FEBRUARY 29, 1988 THROUGH FEBRUARY 28, 1994

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/28/94)

DEPT	NAME	TOTAL FTEs 02/28/94	TOTAL FTEs 02/28/93	TOTAL FTEs 02/29/92	TOTAL FTEs 02/28/91	TOTAL FTEs 02/28/90	TOTAL FTEs 02/28/89	TOTAL FTEs 02/29/88	PCT CHANGE FY 1988-94
731	Texas Woman's University								
	Previous Totals	1,265.94	1,321.19	1,385.18	1,344.09	1,302.72	1,299.37	1,259.03	0.55
	Corrected Totals	1,421.02							12.87
***	Previous Totals ***	106,039.64	103,703.62	101,196.34	97,735.70	95,768.59	93,115.49	89,313.66	18.73%
***	Corrected Totals ***	106,194.72							18.90%

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
 FOR THE QUARTER ENDING AUGUST 31, 1994

\*\*\*\*\* Represents a missing value. Percent change cannot be computed.

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**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS**  
**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING FEBRUARY 28, 1994 TO QUARTER ENDING MAY 31, 1994**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

DEPT	NAME	TOTAL FTEs 02/28/94	TOTAL FTEs 05/31/94	NET INCREASE OR DECREASE	PERCENT INCREASE OR DECREASE
731	Texas Woman's University				
	Previous Totals	1,265.94	1,415.65	149.71	11.83
	Corrected Totals	1,421.02		(5.37)	(0.38)
***	Previous Totals ***	250,404.47	255,316.86	4,912.39	1.96%
***	Corrected Totals ***	250,559.55		4,757.31	1.90%

This report has been distributed to the following:

### **Legislative Budget Board**

Honorable Bob Bullock, Chair  
Honorable James E. "Pete" Laney, Vice Chair  
Honorable John Montford  
Honorable Kenneth Armbrister  
Honorable Robert Junell  
Honorable Tom Craddick  
Honorable Carl Parker  
Honorable Bill Ratliff  
Honorable Christine Hernandez  
Honorable Mark Stiles

### **Governor of Texas**

Honorable Ann W. Richards

### **Comptroller of Public Accounts**

Honorable John Sharp

### **Governor's Office of Budget and Planning**

### **Legislative Budget Office**

### **Sunset Advisory Commission**